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SPECIAL ISSUE

Bomet County Gazette Supplement No. 12 (Acts No. 2)

REPUBLIC OF KENYA

BOMET COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 16th June 2014

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PUBLISHED BY THE AUTHORITY OF THE COUNTY GOVERNMENT OF BOMET

BOMET COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2014

[*Date of Assent: 22nd May 2014*]

[*Date of Commencement: 22nd May 2014*]

AN ACT of the County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2014 and to appropriate those sums for certain public services and for connected purposes

ENACTED by the County Assembly of Bomet, as follows—

Short title and Commencement.

1. This Act may be cited as the Bomet County Supplimentary Appropriation Act, 2014 and shall commence upon assent.

Issue of Kenya Shillings 3,799,948,424.00 out of the County Revenue Fund.

2. The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2014, the sum of Kenya Shillings Three Billion Seven Hundred and Ninety Nine Million, Nine Hundred and Forty Eight Thousand, Four Hundred and Twenty Four and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule.

Appropriations in grant.

3. There may be applied for the several services and purposes specified in the Schedule, in addition to the sum granted under section 2, the sums specified out of any money directed to be applied as appropriations in grant from the national government.

Reduction of KSh 21,851,576.00

4. The supply granted for the services for the year ending 30th June 2014 in accordance with Appropriation Act, 2013 is reduced by Kenya Shillings Twenty One Million Eight Hundred and Fifty One Thousand Five Hundred and Seventy Six.

	SCHEDULE		(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in aid
	County Executive		
	Recurrent Expenditure	KSh.	KSh.
R101	The amount required for the financial year ending 30th June, 2014 for salaries including the executives, administrative staff, programme staff, support staff and members of the County Public Service Board and other Board members in the county unit	828,480,899.00	
R102	The amount required for the financial year ending 30th June, 2014 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contracting, administrative, security, public service board expenses and other miscellaneous grants and expenses	740,184,661.00	
	CLASS SUB-SECTION RECURRENT	1,568,665,560.00	

SCHEDULE—(Contd.) **(ss. 2 and 3)**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure	KSh.	KSh.
D101	The amount required during the financial year ending 30th June, 2014 for programmes and investment in the county headquarters including purchase of specialized plant, equipment and machinery, construction and equipping of citizen service centres and construction of office block	149,662,700.00	
D102	The amount required during the year ending 30th June, 2014 for programmes and investment in the Department of Finance and Economic Planning including promotion of e-government and IT communication, emergency Fund, Revenue Generation Strategy and Construction of offices	14,973,754.00	
D103	The amount required for the financial year ending 30th June, 2014 for the programmes and development in the Fisheries, Forestry and Natural Resources sector	10,844,528.00	

SCHEDULE—(Contd.) **(ss. 2 and 3)**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure	KSh.	KSh.
D104	The amount required for the financial year ending 30th June, 2014, for the programmes and development in Agri-business and Co-operatives sector including, Provision of Modern Agriculture Extension Services, Provision of Veterinary Services, Development of Food and Cash Crops, Upgrading of Tea Bandas, Dairy Cooling Plant, Livestock Sales Yard, Abattoir, Establishing of a County Enterprise Fund, Animal Husbandry, Micro-Finance, coffee pulping, youth and maize mill co-operatives, Promotion of Horticulture-maize mill, Hatcheries, Support to tea factories, Construction and Renovation of cattle dips	158,414,624.00	
D105	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the roads and transport sector including, construction of roads, bridges and development of transport policy	531,379,990.00	
D106	The amount required for 2013-2014 FY for programmes in the water and irrigation sector.		

SCHEDULE—(Contd.) **(ss. 2 and 3)**

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure	KSh.	KSh.
	including, Springs and Catchment Protection, Piping of Water Network, Community Sensitization on Water Sources and Riparian Land and Dams upstream	196,381,224.00	
D107	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the education, sports, Youth and Vocational Training sector including mobilization and awareness, furniture, capitation of ECDE, construction of Homecraft centres, tuition support in the polytechnics, purchase of tools VTI, operationalization of VTI, refurbishment of ECDE centres, purchase of materials for ECDE centres, School infrustracture, support sports activities, building of sports ground, levelling of 3 sports fields, support for the less fortunate.....	325,457,243.00	

	SCHEDULE—(Contd.)		(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure	KSh.	KSh.
D108	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the children and social services sector including, support of HIV and AIDS awareness; support disabled; support child home care facilities; support of women and the aged. Promotion of music etc.....	72,059,560.00	
D109	The amount required for the financial year ending 30th June, 2014, for the programmes and development in the Health sector including, Purchase of, ambulances; upgrading and equipping of level 4 hospital; rehabilitation and equipping of health centres, dispensaries and community health units; provision of pharmaceuticals and non-pharmaceuticals; establishment of a county medical scheme; establishment of an amenity unit; provision of public health awareness and compound maintenance in the health facilities	259,145,251.00	

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure		
		KSh.	KSh.
D110	The amount required for the financial year ending 30th June, 2014, for the programmes in the Energy, Tourism, Trade and industry sector including, purchase of motor vehicles and motor cycles; construction of jua kali shades; provision of market stalls; development of markets; feasibility study on power generation and development of policies; Tourism development; Industrialization and enterprise development; investment promotion and electricity and gas reticulation and energy regulation	28,396,207.00	

SCHEDULE—(Contd.)			(ss. 2 and 3)
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	Programmes and Development Expenditure	KSh.	KSh.
D111	The amount required for the financial year ending 30th June, 2014, for the programmes and development expenditure in the lands, housing and urban planning sector including, purchase of vehicles and motor cycles; installation of ICT software; town roads accessibility; waste disposal; improvement of bus parks; provision of sanitation services; Market planning; firefighting equipments; establishment of recreational facilities; town beautification; installation of street lights; development of housing infrastructure and development and enforcement of laws.....	112,467,782.00	
	CLASS SUB TOTAL DEVELOMENT.....	**1,789,182,863.00**	
	CLUSTER SUB TOTAL	**3,427,848,423.00**	

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
	County Assembly		
	Recurrent Expenditure	KSh.	KSh.
R103	The amount required for the financial year ending 30th June, 2014, for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, clerk, and other support staff.....	142,337,667.00	
R104	The amount required for the financial year ending 30th June, 2014 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contracting, administrative, refurbishment of the county assembly restaurant and other miscellaneous grants and expenses.....	229,762,334.00	
	CLUSTER SUB TOTAL.....	**372,100,001.00**	
	GRAND TOTAL	**3,799,948,424.00**	