(TAITA TAVETA COUNTY)
(2013/2014 BUDGET SUMMARY)

_(ITE	_(DEPT_)	_(PERSONNEL_)	_(RECURRENT_	_(DEVELOPME	_(TOTAL_)	_(ORIGINAL TOTA	_(INCREASE/(DECR	_(ratio_)	_(% OF T
							(ANALYSIS)		
1	_(COUNTY ASSEMBLY_)	99,564,000.00	169,555,742.00	107,444,475.00	376,564,217.00	435,851,937.00	(59,287,720.00)	#ERROR!	#ERROR!
2	_(COUNTY EXECUTIVE_)	#ERROR!	#ERROR! [1]	41,254,440.79	#ERROR!	874,808,678.60	#ERROR!	#ERROR!	#ERROR!
3	_(CPSB_)	-	20,449,162.50	-	20,449,162.50	38,744,024.00	(18,294,861.50)	#ERROR!	#ERROR!
4	_(COUNTY TREASURY_) [2]	2,000,000.00	30,159,799.28	36,426,075.00	68,585,874.28	89,740,992.28	(21,155,118.00)	#ERROR!	#ERROR!
5	_(PLANNING_)	#ERROR!	#ERROR!	5,332,550.00	#ERROR!	18,579,255.00	#ERROR!	#ERROR!	#ERROR!
6	_(AGRICULTURE_)	62,000,000.00	11,111,873.40	18,368,422.03	91,480,295.43	94,903,627.46	(3,423,332.03)	#ERROR!	#ERROR!
7	_(WATER SERVICES_)	16,868,697.80	5,235,982.50	135,908,367.80	158,013,048.10	172,892,100.10	(14,879,052.00)	#ERROR!	#ERROR!
8	_(YOUTH TRAINING_)	30,580,753.78	#ERROR!	12,443,640.00	#ERROR!	51,608,582.81	#ERROR!	#ERROR!	#ERROR!
9	_(YOUTH DEVELOPMENT_)	4,347,504.00	2,325,700.00		6,673,204.00				
10	_(COOPERATIVE DEVELOPMENT_)	4,541,960.00	2,502,000.00		7,043,960.00				
11	_(LANDS & PHYSICAL PLANNING_)	#ERROR!	#ERROR!	5,424,600.00	#ERROR!	7,009,040.50	#ERROR!	#ERROR!	#ERROR!
12	_(HOUSING_)	#ERROR!	#ERROR!	-	#ERROR!	1,387,612.68	#ERROR!	#ERROR!	#ERROR!
13	_(PUBLIC WORKS_)	16,721,654.40	#ERROR!	-	#ERROR!	23,029,309.57	#ERROR!	#ERROR!	#ERROR!
14	_(INFORMATION_)		801,744.55	-	801,744.55	874,072.55	(72,328.00)	#ERROR!	#ERROR!
15	_(GENDER_)	#ERROR!	#ERROR!	64,357,762.00	#ERROR!	17,309,303.10	#ERROR!	#ERROR!	#ERROR!
16	_(CULTURE SERVICES_)	1,380,000.00	1,550,000.00	-	2,930,000.00	4,645,500.00	(1,715,500.00)	#ERROR!	#ERROR!
17	_(EDUCATION_)	113,160,000.00	12,550,025.00	51,446,560.00	177,156,585.00	144,925,003.00	32,231,582.00	#ERROR!	#ERROR!
18	_(FISHERIES_)	#ERROR!	#ERROR!	-	#ERROR!	77,816,822.00	#ERROR!	#ERROR!	#ERROR!
19	_(HEALTH_)	#ERROR!	#ERROR!	92,774,665.75	#ERROR!	707,243,633.00	#ERROR!	#ERROR!	#ERROR!
20	_(PUBLIC HEALTH_)	262,042.54	2,839,400.00	-	3,101,442.54	7,669,044.74	(4,567,602.20)	#ERROR!	#ERROR!
21	_(LIVESTOCK PRODUCTION_)	19,135,194.00	7,558,000.00	36,513,827.43	63,207,021.43	67,976,481.43	(4,769,460.00)	#ERROR!	#ERROR!
22	_(VETERINARY SERVICES_)	22,096,358.00	6,066,681.50	-	28,163,039.50	34,273,564.00	(6,110,524.50)	#ERROR!	#ERROR!
23	_(COUNTY SPORTS_)	522,960.00	3,354,465.00	-	3,877,425.00	2,441,760.00	1,435,665.00	#ERROR!	#ERROR!
24	_(TRADE DEVELOPMENT_)	#ERROR!	#ERROR!	-	#ERROR!	3,698,474.50	#ERROR!	#ERROR!	#ERROR!
25	_(LAND RECLAMATION & WATER STO	-	975,000.00	-	975,000.00	8,180,000.00	(7,205,000.00)	#ERROR!	#ERROR!
26	_(TRADE WEIGHTS & MEASURES DEP		1,582,740.00	-	1,582,740.00	7,145,354.00	(5,562,614.00)	#ERROR!	#ERROR!
27	_(FORESTRY_)		1,814,973.44	-	1,814,973.44	5,611,782.33	(3,796,808.89)	#ERROR!	#ERROR!
28	_(FORMER LOCAL AUTHORITIES_)	158,138,229.00	51,095,414.20	57,908,303. [3]	267,141,946.20	289,495,604.51	(22,353,658.31)	#ERROR!	#ERROR!
29	_(FLOOD MITIGATION (VOI & TAVETA)_)			30,000,000.00	30,000,000.00	30,000,000.00	-	#ERROR!	#ERROR!
30	_(SEED MONEY FOR MINING DEV_)	600,000.00	6,032,000.00	13,368,000.00	20,000,000.00	20,000,000.00	-	#ERROR!	#ERROR!
31	_(SEED MONEY FOR TOURISM DEV_)		2,500,000.00	15,868,000.00	18,368,000.00	20,000,000.00	(1,632,000.00)	#ERROR!	#ERROR!
32	_(ROADS_)			80,000,000.00	80,000,000.00	105,000,000.00	(25,000,000.00)	#ERROR!	#ERROR!
33	_(EQUILIZATION OF WARDS INFRASTRUCTURE_)			100,000,000.00	100,000,000.00	100,000,000.00	-	#ERROR!	#ERROR!

	(TOTAL)	#ERROR!	#ERROR!	904,839,688.80	#ERROR!	3,462,861,559.15	#ERROR!	#ERROR!	#ERROR!
				(COUNTY REVENUE)			-		
		1,632,000.00	_(COUNTY ALLOCATION_)		2,420,750,540.0	2,420,750,540.00	-		
			(EQUALIZATION)		194,000,000. [4]	194,000,000.00	-		
			(LOCAL AUTHORITIES REV.)		214,119,909.21	214,119,909.21	-		
			_(OTHER SOURCES OF REVENU		30,000,000.00	30,000,000.00	-		
			(TOTAL REVENUE)		2,858,870,449.2	2,858,870,449.21	-		
			(SURPLUS/(DEFICIT))		#ERROR!	603,991,109.94	#ERROR!		
				_(Development	#ERROR!	33.60			
				#ERROR!					
							4,000.00		
							3,750.00		

			TAITA TAVETA COUNTY			
			RECURRENT EXPENDITURE ESTIMATE	_(ESTIMATES(KSHS.)_)		
DEPARTME			DESCRIPTION	2013/2014	2014/2015	2015/2016
1	COUNTY ASSEMBLY			269,119,742.00	290,649,321.36	313,901,267.07
				-	-	-
		2110100	Basic salary- Permanent Employees	99,564,000.00	107,529,120.00	116,131,449.60
		2110101	Basic Salary civil services	99,564,000.00	107,529,120.00	116,131,449.60
		2110200	Basic Wages - Temporary Employees	-	-	-
		2110202	Casual Labour - Others	-	-	-
		2210100	Utilities Supplies and Services	2,050,000.00	2,214,000.00	2,391,120.00
		2210101	Electricity Expenses	1,000,000.00	1,080,000.00	1,166,400.00
		2210102	Water and sewerage charges	800,000.00	864,000.00	933,120.00
		2210102	Water and Sewerage charges	250,000.00	270,000.00	291,600.00
		2210200	Communication Supplies and Services	5,488,500.00	5,927,580.00	6,401,786.40
		2210201	Telephone,Telex,Facsmile and M	4,520,500.00	4,882,140.00	5,272,711.20
		2210202	Internet Connections	400,000.00	432,000.00	466,560.00
		2210203	Courier and Postal Services	568,000.00	613,440.00	662,515.20
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	64,000,000.00	69,120,000.00	74,649,600.00
		2210301	TravelCosts(Airlines,Bus,Railwayc)	9,000,000.00	9,720,000.00	10,497,600.00
		2210302	Accommodation - Domestic Travel	25,000,000.00	27,000,000.00	29,160,000.00
		2210303	Daily Subsistance Allowances	30,000,000.00	32,400,000.00	34,992,000.00
		2210400	Foreign Travel and Subsistence, and other transporta	10,500,000.00	11,340,000.00	12,247,200.00
		2210401	Travel Costs (airlines, bus, railway, etc.)	3,500,000.00	3,780,000.00	4,082,400.00
		2210402	Accommodation	5,000,000.00	5,400,000.00	5,832,000.00
		2210403	Daily Subsistence Allowance	2,000,000.00	2,160,000.00	2,332,800.00
		2210500	Printing , Advertising and Information Supplies and Services	23,687,420.00	25,582,413.60	27,629,006.69
		2210502	Publishing and Printing Services	13,561,500.00	14,646,420.00	15,818,133.60
		2210503	Subscription to Newspapers,	180,820.00	195,285.60	210,908.45
		2210504	advertising awareness	9,041,000.00	9,764,280.00	10,545,422.40
		2210505	Trade Shows and Exhibitions	904,100.00	976,428.00	1,054,542.24
		2210600	Rentals of Produced Assets	1,200,000.00	1,296,000.00	1,399,680.00
		2210602	Payment of Rents and Rates - Residential	-	-	-
		2210603	Rents and Rates - Non-Residential	1,200,000.00	1,296,000.00	1,399,680.00
		2210800	Hospitality Supplies and Services	16,027,100.00	17,309,268.00	18,694,009.44
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	8,082,000.00	8,728,560.00	9,426,844.80
		2210802	Boards, Committees, Conferences and Seminars	7,041,000.00	7,604,280.00	8,212,622.40
		2210805	National Celebrations	904,100.00	976,428.00	1,054,542.24
		2210900	Insurance Costs	12,000,000.00	12,960,000.00	13,996,800.00
		2211000	Specialised Materials and Supplies	608,492.00	657,171.36	709,745.07
		2211004	Fungicides, Insecticides and Sprays	108,492.00	117,171.36	126,545.07

		2211016	Purchase of Uniforms and Clothing - Staff	500,000.00	540,000.00	583,200.00
		2211100	**Office and General Supplies and Services**	**6,747,880.00**	**7,287,710.40**	**7,870,727.23**
		2211101	General Office Supplies (papers, pencils, forms, small offi	4,520,500.00	4,882,140.00	5,272,711.20
		2211102	Supplies and Accessories for Computers and Printers	600,000.00	648,000.00	699,840.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	1,627,380.00	1,757,570.40	1,898,176.03
		2211200	**Fuel Oil and Lubricants**	**6,232,800.00**	**6,731,424.00**	**7,269,937.92**
		2211201	Refined Fuels & Lubricants	6,232,800.00	6,731,424.00	7,269,937.92
		2211300	**Other Operating Expenses**	**13,312,230.00**	**14,377,208.40**	**15,527,385.07**
		2211305	Contracted Guards and Cleaning Services	1,808,200.00	1,952,856.00	2,109,084.48
		2211306	Membership Fees, Dues and Subscriptions to Profession	452,050.00	488,214.00	527,271.12
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	5,424,600.00	5,858,568.00	6,327,253.44
		2211310	Contracted Professional Services	5,627,380.00	6,077,570.40	6,563,776.03
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**2,084,920.00**	**2,251,713.60**	**2,431,850.69**
		2220101	Maintenance Expenses - Motor Vehicles	2,084,920.00	2,251,713.60	2,431,850.69
		2220200	**Routine Maintenance - Other Assets**	**3,216,400.00**	**3,473,712.00**	**3,751,608.96**
		2220201	Maintenance of Plant, Machinery and Equipment (includin	180,820.00	195,285.60	210,908.45
		2220202	Maintenance of Office Furniture and Equipment	271,230.00	292,928.40	316,362.67
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,164,350.00	2,337,498.00	2,524,497.84
		2220210	Maintenance of Computers, Software, and Networks	300,000.00	324,000.00	349,920.00
		2220212	Maintenance of Communications Equipment	300,000.00	324,000.00	349,920.00
		2630101	Current Grants to Semi-Autonomous Government Agenci	2,400,000.00	2,592,000.00	2,799,360.00
			Gross Recurrent Expenditure-County Assembly ... ... KShs.	**269,119,742.00**	**290,649,321.36**	**313,901,267.07**
2	**COUNTY EXECUTIVE**			**#ERROR!**	**#ERROR!**	**#ERROR!**
		2110100	**Basic salary- Permanent Employees**	**#ERROR!**	**#ERROR!**	**#ERROR!**
		2110101	Basic Salary civil services	#ERROR!	#ERROR!	#ERROR!
		2210100	**Utilities, Supplies and Services**	**926,025.00**	**1,000,107.00**	**1,080,115.56**
		2210101	Electricity	480,000.00	518,400.00	559,872.00
		2210102	Water and sewerage charges	320,000.00	345,600.00	373,248.00
		2210103	Gas expenses	126,025.00	136,107.00	146,995.56
		2210200	**;**	**1,440,000.00**	**1,555,200.00**	**1,679,616.00**
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	900,000.00	972,000.00	1,049,760.00
		2210202	Internet Connections	300,000.00	324,000.00	349,920.00
		2210203	Courier and Postal Services	240,000.00	259,200.00	279,936.00
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**25,232,000.00**	**27,250,560.00**	**29,430,604.80**
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	2,832,000.00	3,058,560.00	3,303,244.80
		2210302	Accommodation - Domestic Travel	20,000,000.00	21,600,000.00	23,328,000.00
		2210303	Daily Subsistence Allowance	2,400,000.00	2,592,000.00	2,799,360.00
		2210400	**Foreign Travel and Subsistence, and other transportation costs**	**4,380,000.00**	**4,730,400.00**	**5,108,832.00**
		2210401	Travel Costs (airlines, bus, railway, etc.)	1,500,000.00	1,620,000.00	1,749,600.00

		2210402	Accommodation	2,400,000.00	2,592,000.00	2,799,360.00
		2210403	Daily Subsistence Allowance	480,000.00	518,400.00	559,872.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**13,320,500.00**	**14,386,140.00**	**15,537,031.20**
		2210502	Publishing and Printing Services	2,520,500.00	2,722,140.00	2,939,911.20
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	300,000.00	324,000.00	349,920.00
		2210504	Advertising, Awareness and Publicity Campaigns	10,000,000.00	10,800,000.00	11,664,000.00
		2210505	Trade Shows and Exhibitions	500,000.00	540,000.00	583,200.00
		2210600	**Rentals of Produced Assets**	**600,000.00**	**648,000.00**	**699,840.00**
		2210602	Payment of Rents and Rates - Residential	600,000.00	648,000.00	699,840.00
		2210606	Hire of Equipment, Plant and Machinery	-	-	-
		2210800	**Hospitality Supplies and Services**	**11,200,000.00**	**12,096,000.00**	**13,063,680.00**
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	8,000,000.00	8,640,000.00	9,331,200.00
		2210802	Boards, Committees, Conferences and Seminars	2,400,000.00	2,592,000.00	2,799,360.00
		2210805	National Celebrations	800,000.00	864,000.00	933,120.00
		2210900	**Insurance Costs**	**12,000,000.00**	**12,960,000.00**	**13,996,800.00**
		2211000	**Specialised Materials and Supp**	**100,000.00**	**108,000.00**	**116,640.00**
		2211004	Fungicides, Insecticides and Sprays	100,000.00	108,000.00	116,640.00
		2211100	**Office and General Supplies and Services**	**2,340,000.00**	**2,527,200.00**	**2,729,376.00**
		2211101	General Office Supplies (papers, pencils, forms, small offi	1,800,000.00	1,944,000.00	2,099,520.00
		2211102	Supplies and Accessories for Computers and Printers	240,000.00	259,200.00	279,936.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	300,000.00	324,000.00	349,920.00
		2211200	**Fuel Oil and Lubricants**	**10,000,000.00**	**10,800,000.00**	**11,664,000.00**
		2211201	Refined Fuels and Lubricants for Transport	10,000,000.00	10,800,000.00	11,664,000.00
		2211300	**Other Operating Expenses**	**7,640,000.00**	**8,251,200.00**	**8,911,296.00**
		2211305	Contracted Guards and Cleaning Services	540,000.00	583,200.00	629,856.00
		2211306	Membership Fees, Dues and Subscriptions to Profession	100,000.00	108,000.00	116,640.00
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	3,500,000.00	3,780,000.00	4,082,400.00
		2211310	Contracted Professional Services	3,500,000.00	3,780,000.00	4,082,400.00
		2220100	**Routine Maintenance - Vehicles**	**1,500,000.00**	**1,620,000.00**	**1,749,600.00**
		2220101	Maintenance Expenses - Motor Vehicles and cycles	1,500,000.00	1,620,000.00	1,749,600.00
		2220200	**Routine Maintenance - Other Assets**	**2,310,000.00**	**2,494,800.00**	**2,694,384.00**
		2220201	Maintenance of Plant, Machinery and Equipment (includin	90,000.00	97,200.00	104,976.00
		2220202	Maintenance of Office Furniture and Equipment	150,000.00	162,000.00	174,960.00
		2220204	Maintenance of Buildings -- Residential	120,000.00	129,600.00	139,968.00
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,800,000.00	1,944,000.00	2,099,520.00
		2220210	Maintenance of Computers, Software, and Networks	150,000.00	162,000.00	174,960.00
		2220212	Maintenance of Communications Equipment	-	-	-
		2640200	**Emergency Relief**	**40,342,250.00**	**43,569,630.00**	**47,055,200.40**
		2640201	Emergency Relief (food, medicine, blankets, cash grant, t	40,342,250.00	43,569,630.00	47,055,200.40
		3110300	**Refurbishment of Buildings**	**1,040,000.00**	**1,123,200.00**	**1,213,056.00**
		3110301	Refurbishment of Residential Buildings	560,000.00	604,800.00	653,184.00
		3110302	Refurbishment of Non-Residential Buildings	480,000.00	518,400.00	559,872.00
		3111000	**Purchase of Office Furniture and General Equipment**	**7,080,000.00**	**7,646,400.00**	**8,258,112.00**

		3111001	Purchase of Office Furniture and Fittings	4,550,000.00	4,914,000.00	5,307,120.00
		3111002	Purchase of Computers, Printers and other IT Equipment	1,900,000.00	2,052,000.00	2,216,160.00
		3111003	Purchase of Airconditionners, Fans and Heating Applianc	130,000.00	140,400.00	151,632.00
		3111005	Purchase of Photocopiers	500,000.00	540,000.00	583,200.00
		3111008	Purchase of Printing Equipment	-	-	-
		3111100	Purchase of Specialised Plant, Equipment and Machin	-	-	-
				-	-	-
			Gross Recurrent Expenditure-County Executive ... ... KShs.	#ERROR!	#ERROR!	#ERROR!
3. COUNTY PUBLIC SERVICE BOARD				20,449,162.50	22,085,095.50	23,851,903.14
		2110100	Basic salary- Permanent Employees	-	-	-
		2110101	Basic Salary civil services(Included at Executive vote)	-	-	-
		2210100	Utilities, Supplies and Services	391,230.00	422,528.40	456,330.67
		2210101	Electricity	105,000.00	113,400.00	122,472.00
		2210102	Water and sewerage charges	271,230.00	292,928.40	316,362.67
		2210103	Gas expenses	15,000.00	16,200.00	17,496.00
		2210200	Communication, Supplies and Services	1,275,000.00	1,377,000.00	1,487,160.00
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	945,000.00	1,020,600.00	1,102,248.00
		2210202	Internet Connections	180,000.00	194,400.00	209,952.00
		2210203	Courier and Postal Services	150,000.00	162,000.00	174,960.00
		2210300	Domestic Travel and Subsistence, and Other Transpo	4,550,000.00	4,914,000.00	5,307,120.00
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	900,000.00	972,000.00	1,049,760.00
		2210302	Accommodation - Domestic Travel	2,250,000.00	2,430,000.00	2,624,400.00
		2210303	Daily Subsistence Allowance	1,400,000.00	1,512,000.00	1,632,960.00
		2210400	Foreign Travel and Subsistence, and other transporta	1,500,000.00	1,620,000.00	1,749,600.00
		2210401	Travel Costs (airlines, bus, railway, etc.)	500,000.00	540,000.00	583,200.00
		2210402	Accommodation	700,000.00	756,000.00	816,480.00
		2210403	Daily Subsistence Allowance	300,000.00	324,000.00	349,920.00
		2210500	Printing , Advertising and Information Supplies and S	2,764,475.00	2,985,633.00	3,224,483.64
		2210502	Publishing and Printing Services	678,075.00	732,321.00	790,906.68
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	86,400.00	93,312.00	100,776.96
		2210504	Advertising, Awareness and Publicity Campaigns	2,000,000.00	2,160,000.00	2,332,800.00
		2210505	Trade Shows and Exhibitions	-	-	-
		2210600	Rentals of Produced Assets	1,800,000.00	1,944,000.00	2,099,520.00
		2210602	Payment of Rents and Rates -Non Residential	1,800,000.00	1,944,000.00	2,099,520.00
		2210606	Hire of Equipment, Plant and Machinery	-	-	-
		2210800	Hospitality Supplies and Services	2,400,000.00	2,592,000.00	2,799,360.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	750,000.00	810,000.00	874,800.00
		2210802	Boards, Committees, Conferences and Seminars	1,500,000.00	1,620,000.00	1,749,600.00
		2210805	National Celebrations	150,000.00	162,000.00	174,960.00
		2210900	Insurance Costs	-	-	-
		********	health insurance for the board	-	-	-
		2211000	Specialised Materials and Supp	50,000.00	54,000.00	58,320.00
		2211004	Fungicides, Insecticides and Sprays	50,000.00	54,000.00	58,320.00

		2211100	**Office and General Supplies and Services**	**986,000.00**	**1,064,880.00**	**1,150,070.40**	
		2211101	General Office Supplies (papers, pencils, forms, small offi	800,000.00	864,000.00	933,120.00	
		2211102	Supplies and Accessories for Computers and Printers	96,000.00	103,680.00	111,974.40	
		2211103	Sanitary and Cleaning Materials, Supplies and Services	90,000.00	97,200.00	104,976.00	
		2211200	**Fuel Oil and Lubricants**	**960,000.00**	**1,036,800.00**	**1,119,744.00**	
		2211201	Refined Fuels and Lubricants for Transport	960,000.00	1,036,800.00	1,119,744.00	
		2211300	**Other Operating Expenses**	**1,178,075.00**	**1,272,321.00**	**1,374,106.68**	
		2211305	Contracted Guards and Cleaning Services	180,000.00	194,400.00	209,952.00	
		2211306	Membership Fees, Dues and Subscriptions to Profession	50,000.00	54,000.00	58,320.00	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	678,075.00	732,321.00	790,906.68	
		2211310	Contracted Professional Services	270,000.00	291,600.00	314,928.00	
		2220100	**Routine Maintenance - Vehicles**	**150,000.00**	**162,000.00**	**174,960.00**	
		2220101	Maintenance Expenses - Motor Vehicles and cycles	150,000.00	162,000.00	174,960.00	
		2220200	**Routine Maintenance - Other Assets**	**317,807.50**	**343,232.10**	**370,690.67**	
		2220201	Maintenance of Plant, Machinery and Equipment (includin	-	-	-	
		2220202	Maintenance of Office Furniture and Equipment	67,807.50	73,232.10	79,090.67	
		2220204	Maintenance of Buildings -- Residential	-	-	-	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	150,000.00	162,000.00	174,960.00	
		2220210	Maintenance of Computers, Software, and Networks	50,000.00	54,000.00	58,320.00	
		2220212	Maintenance of Communications Equipment	50,000.00	54,000.00	58,320.00	
		2640200	**Emergency Relief**	**-**	-	-	
		2640201	Emergency Relief (food, medicine, blankets, cash grant, tents and other temporary shelter etc.)	-	-	-	
		3110300	**Refurbishment of Buildings**	**678,075.00**	**732,321.00**	**790,906.68**	
		3110301	Refurbishment of Residential Buildings	-	-	-	
		3110302	Refurbishment of Non-Residential Buildings	678,075.00	732,321.00	790,906.68	
		3111000	**Purchase of Office Furniture and General Equipment**	**1,448,500.00**	**1,564,380.00**	**1,689,530.40**	
		3111001	Purchase of Office Furniture and Fittings	375,000.00	405,000.00	437,400.00	
		3111002	Purchase of Computers, Printers and other IT Equipment	804,000.00	868,320.00	937,785.60	1400
		3111003	Purchase of Airconditionners, Fans and Heating Applianc	119,500.00	129,060.00	139,384.80	16800
		3111005	Purchase of Photocopiers	150,000.00	162,000.00	174,960.00	
		3111008	Purchase of Printing Equipment	-	-	-	
		3111100	**Purchase of Specialised Plant, Equipment and Machin**	**-**	-	-	
				-	-	-	
			Gross Recurrent Expenditure-County Public Service	**20,449,162.50**	**22,085,095.50**	**23,851,903.14**	
4	**COUNTY TREASURY**			**32,159,799.28**	**34,732,583.22**	**37,511,189.88**	
				-	**-**	**-**	
		2110100	**Basic salary- Permanent Employees**	**2,000,000.00**	**2,160,000.00**	**2,332,800.00**	
		2110101	Basic Salary civil services	2,000,000.00	**2,160,000.00**	**2,332,800.00**	
		2210100	**Utilities, Supplies and Services**	**180,000.00**	**194,400.00**	**209,952.00**	
		2210101	Electricity	120,000.00	**129,600.00**	**139,968.00**	
		2210102	Water and sewerage charges	60,000.00	**64,800.00**	**69,984.00**	
		2210200	**Communication, Supplies and Services**	**496,000.00**	**535,680.00**	**578,534.40**	

		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	300,000.00	324,000.00	349,920.00
		2210202	Internet Connections	96,000.00	103,680.00	111,974.40
		2210203	Courier and Postal Services	100,000.00	108,000.00	116,640.00
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**11,632,000.00**	**12,562,560.00**	**13,567,564.80**
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	3,132,000.00	3,382,560.00	3,653,164.80
		2210302	Accommodation - Domestic Travel	4,000,000.00	4,320,000.00	4,665,600.00
		2210303	Daily Subsistence Allowance	4,500,000.00	4,860,000.00	5,248,800.00
		2210400	**Foreign Travel and Subsistence, and other transportation costs**	**1,400,000.00**	**1,512,000.00**	**1,632,960.00**
		2210401	Travel Costs (airlines, bus, railway, etc.)	480,000.00	518,400.00	559,872.00
		2210402	Accommodation	800,000.00	864,000.00	933,120.00
		2210403	Daily Subsistence Allowance	120,000.00	129,600.00	139,968.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**10,336,080.28**	**11,162,966.70**	**12,056,004.04**
		2210502	Publishing and Printing Services	9,269,242.28	10,010,781.66	10,811,644.20
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	162,738.00	175,757.04	189,817.60
		2210504	Advertising, Awareness and Publicity Campaigns	904,100.00	976,428.00	1,054,542.24
		2210505	Trade Shows and Exhibitions	-	-	-
		2210800	**Hospitality Supplies and Services**	**680,000.00**	**734,400.00**	**793,152.00**
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	180,000.00	194,400.00	209,952.00
		2210802	Boards, Committees, Conferences and Seminars	500,000.00	540,000.00	583,200.00
		2211000	**Specialised Materials and Supp**	**18,082.00**	**19,528.56**	**21,090.84**
		2211004	Fungicides, Insecticides and Sprays	18,082.00	19,528.56	21,090.84
		2211100	**Office and General Supplies and Services**	**1,840,000.00**	**1,987,200.00**	**2,146,176.00**
		2211101	General Office Supplies (papers, pencils, forms, small offi	1,600,000.00	1,728,000.00	1,866,240.00
		2211102	Supplies and Accessories for Computers and Printers	150,000.00	162,000.00	174,960.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	90,000.00	97,200.00	104,976.00
		2211200	**Fuel Oil and Lubricants**	**1,808,200.00**	**1,952,856.00**	**2,109,084.48**
		2211201	Refined Fuels and Lubricants for Transport	1,200,000.00	1,296,000.00	1,399,680.00
		2211300	**Other Operating Expenses**	**359,041.00**	**387,764.28**	**418,785.42**
		2211301	Bank Service Commission and Charges	9,041.00	9,764.28	10,545.42
		2211306	Membership Fees, Dues and Subscriptions to Profession	50,000.00	54,000.00	58,320.00
		2211310	Contracted Professional Services	300,000.00	324,000.00	349,920.00
		2220100	**Routine Maintenance - Vehicles**	**452,050.00**	**488,214.00**	**527,271.12**
		2220101	Maintenance Expenses - Motor Vehicles and cycles	452,050.00	488,214.00	527,271.12
		2220200	**Routine Maintenance - Other Assets**	**958,346.00**	**1,035,013.68**	**1,117,814.77**
		2220202	Maintenance of Office Furniture and Equipment	150,000.00	162,000.00	174,960.00
		2220205	Maintenance of Buildings and Stations -- Non-Residential	120,000.00	129,600.00	139,968.00
		2220210	Maintenance of Computers, Software, and Networks	316,435.00	341,749.80	369,089.78
				-	-	-
			Gross Recurrent Expenditure-County TREASURY ... ... KShs.	**32,159,799.28**	**34,732,583.22**	**37,511,189.88**
5	**PLANNING**			**#ERROR!**	**#ERROR!**	**#ERROR!**

				-	-	-
		2110100	Basic salary- Permanent Employees	#ERROR!	#ERROR!	#ERROR!
		2110101	Basic Salary civil services	#ERROR!	#ERROR!	#ERROR!
		2210100	Utilities, Supplies and Services	100,000.00	108,000.00	116,640.00
		2210101	Electricity	40,000.00	43,200.00	46,656.00
		2210102	Water and sewerage charges	60,000.00	64,800.00	69,984.00
		2210200	Communication, Supplies and Services	114,000.00	123,120.00	132,969.60
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	90,000.00	97,200.00	104,976.00
		2210203	Courier and Postal Services	24,000.00	25,920.00	27,993.60
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	730,512.80	788,953.82	852,070.13
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	120,000.00	129,600.00	139,968.00
		2210302	Accommodation - Domestic Travel	240,000.00	259,200.00	279,936.00
		2210500	Printing , Advertising and Information Supplies and Services	126,000.00	136,080.00	146,966.40
		2210502	Publishing and Printing Services	90,000.00	97,200.00	104,976.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	38,880.00	41,990.40
		2211100	Office and General Supplies and Services	452,050.00	488,214.00	527,271.12
		2211101	General Office Supplies (papers, pencils, forms, small offi	300,000.00	324,000.00	349,920.00
		2211102	Supplies and Accessories for Computers and Printers	60,000.00	64,800.00	69,984.00
		2211200	Fuel Oil and Lubricants	361,640.00	390,571.20	421,816.90
		2211201	Refined Fuels and Lubricants for Transport	300,000.00	324,000.00	349,920.00
		2220100	Routine Maintenance - Vehicles	180,820.00	195,285.60	210,908.45
		2220101	Maintenance Expenses - Motor Vehicles and cycles	120,000.00	129,600.00	139,968.00
		2220200	Routine Maintenance - Other Assets	72,328.00	78,114.24	84,363.38
		2220210	Maintenance of Computers, Software, and Networks	36,000.00	38,880.00	41,990.40
		3110300	Refurbishment of Buildings	63,287.00	68,349.96	73,817.96
		3110302	Refurbishment of Non-Residential Buildings	45,000.00	48,600.00	52,488.00
				-	-	-
			Gross Recurrent Expenditure-Planning ... ... KShs.	#ERROR!	#ERROR!	#ERROR!
				-	-	-
6	Agriculture		GRAND TOTAL -RECURRENT	73,111,873.40	78,960,823.27	85,277,689.13
				-	-	-
		2110100	Basic salary- Permanent Employees	62,000,000.00	66,960,000.00	72,316,800.00
		2110101	Basic Salary civil services	62,000,000.00	66,960,000.00	72,316,800.00
		2110200	Basic Wages - Temporary Employees	235,000.00	253,800.00	274,104.00
		2110202	Casual Labour - Others	235,000.00	253,800.00	274,104.00
		2210100	Utilities Supplies and Services	390,000.00	421,200.00	454,896.00
		2210101	Electricity Expenses	320,000.00	345,600.00	373,248.00
		2210102	Water and Sewerage charges	70,000.00	75,600.00	81,648.00
		2210200	Communication Supplies and Services	320,000.00	345,600.00	373,248.00
		2210201	Telephone,Telex,Facsmile and M	200,000.00	216,000.00	233,280.00
		2210202	Internet Connections	60,000.00	64,800.00	69,984.00

		2210203	Courier and Postal Services	60,000.00	64,800.00	69,984.00
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**3,972,000.00**	**4,289,760.00**	**4,632,940.80**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	1,872,000.00	2,021,760.00	2,183,500.80
		2210302	Accommodation - Domestic Travel	950,000.00	1,026,000.00	1,108,080.00
		2210303	Daily Subsistance Allowances	1,150,000.00	1,242,000.00	1,341,360.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**1,560,000.00**	**1,684,800.00**	**1,819,584.00**
		2210502	Publishing and Printing Services	50,000.00	54,000.00	58,320.00
		2210503	Subscription to Newspapers,	60,000.00	64,800.00	69,984.00
		2210504	advertising awareness	200,000.00	216,000.00	233,280.00
		2210505	Trade Shows and Exhibitions	1,250,000.00	1,350,000.00	1,458,000.00
		2210600	**Rentals of Produced Assets**	**-**	-	-
		2210603	Rents and Rates - Non-Residential	-	-	-
		2210604	Hire of Transport	-	-	-
		2210700	**Training Expenses**	**105,000.00**	**113,400.00**	**122,472.00**
		2210703	Production and Printing of Training Materials	20,000.00	21,600.00	23,328.00
		2210704	Hire of Training Facilities and Equipment	35,000.00	37,800.00	40,824.00
		2210708	Trainer Allowance	20,000.00	21,600.00	23,328.00
		2210714	Gender Mainstreaming	30,000.00	32,400.00	34,992.00
		2210800	**Hospitality Supplies and Services**	**604,000.00**	**652,320.00**	**704,505.60**
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	162,000.00	174,960.00
		2210802	Boards, Committees, Conferences and Seminars	400,000.00	432,000.00	466,560.00
		2210807	Medals, Awards and honors	54,000.00	58,320.00	62,985.60
		2211000	**Specialised Materials and Supplies**	**849,854.00**	**917,842.32**	**991,269.71**
		2211004	Fungicides, Insecticides and Sprays	81,369.00	87,878.52	94,908.80
		2211007	Agricultural Materials, Supplies and Small Equipment	723,280.00	781,142.40	843,633.79
		2211016	Purchase of Uniforms and Clothing - Staff	45,205.00	48,821.40	52,727.11
		2211100	**Office and General Supplies and Services**	**434,436.40**	**469,191.31**	**506,726.62**
		2211101	General Office Supplies (papers, pencils, forms, small offi	250,000.00	270,000.00	291,600.00
		2211102	Supplies and Accessories for Computers and Printers	130,190.40	140,605.63	151,854.08
		2211103	Sanitary and Cleaning Materials, Supplies and Services	54,246.00	58,585.68	63,272.53
		2211200	**Fuel Oil and Lubricants**	**1,000,000.00**	**1,080,000.00**	**1,166,400.00**
		2211201	Refined Fuels & Lubri	1,000,000.00	1,080,000.00	1,166,400.00
		2211300	**Other Operating Expenses**	**115,000.00**	**124,200.00**	**134,136.00**
		2211305	Contracted Guards and Cleaning Services	45,000.00	48,600.00	52,488.00
		2211311	Contracted Technical Services	70,000.00	75,600.00	81,648.00
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**452,050.00**	**488,214.00**	**527,271.12**
		2220101	Maintenance Expenses - Motor Vehicles	452,050.00	488,214.00	527,271.12
		2220200	**Routine Maintenance - Other Assets**	**307,000.00**	**331,560.00**	**358,084.80**
		2220202	Maintenance of Office Furniture and Equipment	27,000.00	29,160.00	31,492.80
		2220205	Maintenance of Buildings and Stations -- Non-Residential	180,000.00	194,400.00	209,952.00

		2220210	Maintenance of Computers, Software, and Networks	100,000.00	108,000.00	116,640.00
		3110300	**Refurbishment of Buildings**	**117,533.00**	**126,935.64**	**137,090.49**
		3110302	Refurbishment of Non-Residential Buildings	117,533.00	**126,935.64**	**137,090.49**
		3110500	**Construction and Civil Works**	**-**	**-**	**-**
		3110502	Water Supplies and Sewerage	-	**-**	**-**
		3110800	**Overhaul of Vehicles and Other Transport Equipment**	**280,000.00**	**302,400.00**	**326,592.00**
		3110801	Overhaul of Vehicles	280,000.00	**302,400.00**	**326,592.00**
		3111000	**Purchase of Office Furniture and General Equipment**	**370,000.00**	**399,600.00**	**431,568.00**
		3111001	Purchase of Office Furniture and Fittings	200,000.00	**216,000.00**	**233,280.00**
		3111002	Purchase of Computers, Printers and other IT Equipment	100,000.00	**108,000.00**	**116,640.00**
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000.00	**54,000.00**	**58,320.00**
		3111009	Purchase of other Office Equipment	20,000.00	**21,600.00**	**23,328.00**
		3111005	Purchase of Photocopiers	-	**-**	**-**
			Gross Expenditure ... ... KShs.	**73,111,873.40**	**78,960,823.27**	**85,277,689.13**
				-	**-**	**-**
				-	**-**	**-**
7	**WATER SERVICES**			**22,104,680.30**	**23,873,054.72**	**25,782,899.10**
				-	**-**	**-**
		2110100	**Basic salary- Permanent Employees**	**16,868,697.80**	**18,218,193.62**	**19,675,649.11**
		2110101	Basic Salary civil services	#ERROR!	**#ERROR!**	**#ERROR!**
		2210100	**Utilities Supplies and Services**	**158,217.50**	**170,874.90**	**184,544.89**
		2210101	Electricity Expenses	113,012.50	**122,053.50**	**131,817.78**
		2210102	Water and Sewerage charges	45,205.00	**48,821.40**	**52,727.11**
		2210200	**Communication Supplies and Services**	**138,000.00**	**149,040.00**	**160,963.20**
		2210201	Telephone,Telex,Facsmile and M	90,000.00	**97,200.00**	**104,976.00**
		2210202	Internet Connections	48,000.00	**51,840.00**	**55,987.20**
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**2,962,000.00**	**3,198,960.00**	**3,454,876.80**
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	1,812,000.00	**1,956,960.00**	**2,113,516.80**
		2210302	Accommodation - Domestic Travel	1,000,000.00	**1,080,000.00**	**1,166,400.00**
		2210303	Daily Subsistance Allowances	150,000.00	**162,000.00**	**174,960.00**
		2210500	**Printing , Advertising and Information Supplies and Services**	**36,000.00**	**38,880.00**	**41,990.40**
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	**38,880.00**	**41,990.40**
		2210800	**Hospitality Supplies and Services**	**360,000.00**	**388,800.00**	**419,904.00**
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	**129,600.00**	**139,968.00**
		2210802	Boards, Committees, Conferences and Seminars	240,000.00	**259,200.00**	**279,936.00**
		2211000	**Specialised Materials and Supplies**	**90,000.00**	**97,200.00**	**104,976.00**
		2211004	Fungicides, Insecticides and Sprays	90,000.00	**97,200.00**	**104,976.00**
		2211100	**Office and General Supplies and Services**	**135,615.00**	**146,464.20**	**158,181.34**
		2211101	General Office Supplies (papers, pencils, forms, small offi	135,615.00	**146,464.20**	**158,181.34**

		2211200	Fuel Oil and Lubricants	542,460.00	585,856.80	632,725.34
		2211201	Refined Fuels & Lubri	542,460.00	585,856.80	632,725.34
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	452,050.00	488,214.00	527,271.12
		2220101	Maintenance Expenses - Motor Vehicles	452,050.00	488,214.00	527,271.12
		2220200	Routine Maintenance - Other Assets	180,820.00	195,285.60	210,908.45
		2220205	Maintenance of Buildings and Stations -- Non-Residential	180,820.00	195,285.60	210,908.45
		3111000	Purchase of Office Furniture and General Equipment	180,820.00	195,285.60	210,908.45
		3111002	Purchase of Computers, Printers and other IT Equipment	180,820.00	195,285.60	210,908.45
				-	-	-
			Gross Recurrent Expenditure-Water ... ... KShs.	22,104,680.30	23,873,054.72	25,782,899.10
				-	-	-
8	YOUTH			#ERROR!	#ERROR!	#ERROR!
		2110101	Salaries	30,580,753.78	33,027,214.08	35,669,391.20
		2210101	Electricity	#ERROR!	#ERROR!	#ERROR!
		2210102	Water and sewerage charges	#ERROR!	#ERROR!	#ERROR!
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	60,000.00	64,800.00	69,984.00
		2210202	Internet Connections	48,000.00	51,840.00	55,987.20
		2210203	Courier and Postal Services	30,000.00	32,400.00	34,992.00
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	180,000.00	194,400.00	209,952.00
		2210302	Accommodation - Domestic Travel	224,000.00	241,920.00	261,273.60
		2210303	Daily Subsistence Allowance	170,000.00	183,600.00	198,288.00
		2210502	Publishing and Printing Services	150,000.00	162,000.00	174,960.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	38,880.00	41,990.40
		2210505	Trade Shows and Exhibitions	80,000.00	86,400.00	93,312.00
		2210704	Hire of Training Facilities and Equipment	60,000.00	64,800.00	69,984.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	180,000.00	194,400.00	209,952.00
		2210802	Boards, Committees, Conferences and Seminars	150,000.00	162,000.00	174,960.00
		2211101	General Office Supplies (papers, pencils, forms, small offi	150,000.00	162,000.00	174,960.00
		2211102	Supplies and Accessories for Computers and Printers	48,000.00	51,840.00	55,987.20
		2211103	Sanitary and Cleaning Materials, Supplies and Services	48,000.00	51,840.00	55,987.20
		2211201	Refined Fuels and Lubricants for Transport	240,000.00	259,200.00	279,936.00
		2220101	Maintenance Expenses - Motor Vehicles and cycles	60,000.00	64,800.00	69,984.00
		2220205	Maintenance of Buildings and Stations -- Non-Residential	54,000.00	58,320.00	62,985.60
		2220210	Maintenance of Computers, Software, and Networks	36,000.00	38,880.00	41,990.40
			Gross Recurrent Expenditure-Youth ... ... KShs.	#ERROR!	#ERROR!	#ERROR!
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9 YOUTH DEVELOPMENT FIELD SERVICE

SUB ITEM	DESCRIPTION			
		6,673,204.00	7,207,060.32	7,783,625.15
2110101	salaries	4,347,504.00	4,695,304.32	5,070,928.67
2110202	casual labour	194,256.00	209,796.48	226,580.20
2210101	Electricity	41,520.00	44,841.60	48,428.93
2210102	water and sewerage charges	28,700.00	30,996.00	33,475.68

	2210201	telephone, telex fascmile and mobile phone services	183,840.00	198,547.20	214,430.98	
	2210102	internet	25,032.00	27,034.56	29,197.32	
	2210203	courier and postal services	42,568.00	45,973.44	49,651.32	
	2210301	travel costs	197,728.00	213,546.24	230,629.94	
	2210302	accomodation domestics travel	158,000.00	170,640.00	184,291.20	
	2210303	daily subsistence allowance	198,000.00	213,840.00	230,947.20	
	2210304	sundry items	32,264.00	34,845.12	37,632.73	
	2210502	publishing and printing services	25,600.00	27,648.00	29,859.84	
	2210503	subscription to Newspapers magazines and periodical	60,476.00	65,314.08	70,539.21	
	2210504	advertising awareness and publicity campagns	25,680.00	27,734.40	29,953.15	
	2210801	catering services	42,800.00	46,224.00	49,921.92	
	2210802	boards, committees, conferences and seminars	95,136.00	102,746.88	110,966.63	
	2211009	education and library services	15,628.00	16,878.24	18,228.50	
	2211101	general office supplies	208,400.00	225,072.00	243,077.76	
	2211102	supplies and accessories foe computers and printers	80,000.00	86,400.00	93,312.00	
	2211103	sanitary and cleaning materials supplies and services	36,000.00	38,880.00	41,990.40	
	2211201	refined fuels and lubricants for transport	262,500.00	283,500.00	306,180.00	
	2211301	bank service commission and charges	5,000.00	5,400.00	5,832.00	
	2211305	contracted guards and cleaning services	231,696.00	250,231.68	270,250.21	
	2220101	maintenance expenses - motor vehicle	74,876.00	80,866.08	87,335.37	
	2220205	maintenance of building and stations - non residential	60,000.00	64,800.00	69,984.00	
		TOTAL FINANCIAL YEAR 2013				
10		COUNTY COOPERATIVE DEPARTMENT	7,043,960.00	7,607,476.80	8,216,074.94	-
	2110100	Basic salary- Permanent Employees	4,541,960.00	4,905,316.80	5,297,742.14	
	2110101	Basic Salary civil services		-	-	
	2210100	Utilities, Supplies and Services	108,000.00	116,640.00	125,971.20	
	2210101	Electricity	60,000.00	64,800.00	69,984.00	
	2210102	Water and sewerage charges	48,000.00	51,840.00	55,987.20	
	2210200	Communication, Supplies and Services	170,000.00	183,600.00	198,288.00	
	2210201	Telephone, Telex, Facsmile and Mobile Phone Services	60,000.00	64,800.00	69,984.00	
	2210202	Internet Connections	60,000.00	64,800.00	69,984.00	
	2210203	Courier and Postal Services	50,000.00	54,000.00	58,320.00	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	660,000.00	712,800.00	769,824.00	
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	60,000.00	64,800.00	69,984.00	
	2210302	Accommodation - Domestic Travel	360,000.00	388,800.00	419,904.00	
	2210303	Daily Subsistence Allowance	240,000.00	259,200.00	279,936.00	
	2210400	Foreign Travel and Subsistence, and other transportation costs	-	-	-	
	2210401	Travel Costs (airlines, bus, railway, etc.)		-	-	
	2210402	Accommodation		-	-	
	2210403	Daily Subsistence Allowance		-	-	
	2210500	Printing , Advertising and Information Supplies and Services	230,000.00	248,400.00	268,272.00	

2210502		Publishing and Printing Services	60,000.00	64,800.00	69,984.00				
2210503		Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	32,400.00	34,992.00				
2210504		Advertising, Awareness and Publicity Campaigns	80,000.00	86,400.00	93,312.00				
2210505		Trade Shows and Exhibitions	60,000.00	64,800.00	69,984.00				
2210800		Hospitality Supplies and Services	195,000.00	210,600.00	227,448.00				
2210801		Catering Services (receptions), Accommodation, Gifts, Fo	75,000.00	81,000.00	87,480.00				
2210802		Boards, Committees, Conferences and Seminars	120,000.00	129,600.00	139,968.00				
2211000		Specialised Materials and Supp	30,000.00	32,400.00	34,992.00				
2211004		Fungicides, Insecticides and Sprays	30,000.00	32,400.00	34,992.00				
2211100		Office and General Supplies and Services	204,000.00	220,320.00	237,945.60				
2211101		General Office Supplies (papers, pencils, forms, small offi	120,000.00	129,600.00	139,968.00				
2211102		Supplies and Accessories for Computers and Printers	60,000.00	64,800.00	69,984.00				
2211103		Sanitary and Cleaning Materials, Supplies and Services	24,000.00	25,920.00	27,993.60				
2211200		Fuel Oil and Lubricants	560,000.00	604,800.00	653,184.00				
2211201		Refined Fuels and Lubricants for Transport	560,000.00	604,800.00	653,184.00				
2211300		Other Operating Expenses	25,000.00	27,000.00	29,160.00				
2211301		Bank Service Commission and Charges	5,000.00	5,400.00	5,832.00				
2211306		Membership Fees, Dues and Subscriptions to Professional and Tr	20,000.00	21,600.00	23,328.00				
2211310		Contracted Professional Services	-	-	-				
2220100		Routine Maintenance - Vehicles	180,000.00	194,400.00	209,952.00				
2220101		Maintenance Expenses - Motor Vehicles and cycles	180,000.00	194,400.00	209,952.00				
		Routine Maintenance - Other Assets	140,000.00	151,200.00	163,296.00				
2220202		Maintenance of Office Furniture and Equipment	60,000.00	64,800.00	69,984.00				
2220205		Maintenance of Buildings and Stations -- Non-Residential	50,000.00	54,000.00	58,320.00				
2220210		Maintenance of Computers, Software, and Networks	30,000.00	32,400.00	34,992.00				
			-	-	-				
		Gross Recurrent Expenditure-County COOP ... ... KShs.	7,043,960.00	7,607,476.80					
11	LANDS AND PHYSICAL PLANNING		#ERROR!	#ERROR!	#ERROR!				
		Salary	#ERROR!						
		Electricity	13,561.50	14,646.42	15,818.13				
		Water and sewerage services	4,520.50	4,882.14	5,272.71				
		Telephone, Telex, facsimile & Mobile Phone Services	45,205.00	48,821.40	52,727.11				
		Courier & Postal Services	18,082.00	19,528.56	21,090.84				
		Travel Costs (airline, bus, railway, mileage allowances etc	75,000.00	81,000.00	87,480.00				
		Accommodation - Domestic Travel	200,000.00	216,000.00	233,280.00				
		Publishing & Printing Services	100,000.00	108,000.00	116,640.00				
		Boards, Committees, Conferences & Seminars	120,000.00	129,600.00	139,968.00				
		Education & Library Services	45,205.00	48,821.40	52,727.11				
		Supplies for Production	180,820.00	195,285.60	210,908.45				
		General Office Supplies(papers, pencils, forms, small offic	108,492.00	117,171.36	126,545.07				
		Supplies & Accessories for Computers & Printers	54,246.00	58,585.68	63,272.53				
		Refined Fuel Oil & Lubricants for Transport	316,435.00	341,749.80	369,089.78				

			Maintenance expenses - Motor Vehicles & Cycles	135,615.00	146,464.20	158,181.34
			Maintenance of Plant, Machinery & Equipment	40,684.50	43,939.26	47,454.40
			Maintenance of Buildings & Stations - Non Residential	72,328.00	78,114.24	84,363.38
			Maintenance of Computers, Software & Networks	54,246.00	58,585.68	63,272.53
				-	-	-
			Gross Recurrent Expenditure-Lands & physical planning ... ... KShs.	#ERROR!	#ERROR!	#ERROR!
				-	-	-
12	HOUSING			#ERROR!	#ERROR!	#ERROR!
			salary	#ERROR!		
			(Electricity)	45,205.00	48,821.40	52,727.11
			(Water & Sewerage)	45,205.00	48,821.40	52,727.11
			(Telephone, Mobile, Telex services)	23,506.60	25,387.13	27,418.10
			(Postal Services)	18,805.28	20,309.70	21,934.48
			(Travel Costs)	45,205.00	48,821.40	52,727.11
			(Accommodation (Domestic))	36,164.00	39,057.12	42,181.69
			(Uniforms (Staff))	37,972.20	41,009.98	44,290.77
			(Supplies for Production)	16,273.80	17,575.70	18,981.76
			_(General Office Supplies _)	45,205.00	48,821.40	52,727.11
			(Refined Fuel & Lubricants)	311,010.40	335,891.23	362,762.53
			_(Maintenance Expenses (M.V) _)	175,395.40	189,427.03	204,581.19
			(Maintenance of Plant/Machinery)	180,820.00	195,285.60	210,908.45
			(Maintenance of Furniture/Equipment)	45,205.00	48,821.40	52,727.11
			(Maintenance of Building)	361,640.00	390,571.20	421,816.90
				-	-	-
			Gross Recurrent Expenditure-Housing. ... . KShs.	#ERROR!	#ERROR!	#ERROR!
				-	-	-
13	PUBLIC WORKS			#ERROR!	#ERROR!	#ERROR!
		2110101	Salaries	#ERROR!	#ERROR!	#ERROR!
		2210101	Electricity	382,061.81	412,626.76	445,636.90
		2210102	Water and sewerage charges	190,671.07	205,924.76	222,398.74
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	275,642.01	297,693.37	321,508.84
		2210203	Courier and Postal Services	71,346.15	77,053.84	83,218.15
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	1,750,402.00	1,890,434.16	2,041,668.89
		2210302	Accommodation - Domestic Travel	80,744.00	87,203.52	94,179.80
		2210303	Daily Subsistence Allowance	626,450.00	676,566.00	730,691.28
		2210505	Trade Shows and Exhibitions	40,395.19	43,626.80	47,116.95
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	41,469.26	44,786.80	48,369.74
			Publishing & Printing Services	144,656.00	156,228.48	168,726.76
		2211101	General Office Supplies (papers, pencils, forms, small offi	214,680.35	231,854.78	250,403.16
		2211102	Supplies and Accessories for Computers and Printers	36,229.10	39,127.42	42,257.62
		2211103	Sanitary and Cleaning Materials, Supplies and Services	18,353.23	19,821.49	21,407.21

		2211201	Refined Fuels and Lubricants for Transport	653,644.41	705,935.96	762,410.84
		2220101	Maintenance Expenses - Motor Vehicles and cycles	490,439.89	529,675.09	572,049.09
		2220202	Maintenance of Office Furniture and Equipment	67,402.46	72,794.66	78,618.23
		2220205	Maintenance of Buildings and Stations -- Non-Residential	594,818.24	642,403.70	693,795.99
		3110302	Refurbishment of Non-Residential Buildings	250,000.00	270,000.00	291,600.00
					-	-
				-	-	-
14	**INFORMATION**			801,744.55	865,884.12	935,154.85
				-	-	-
		2210101	_(Electricity_)	54,246.00	58,585.68	63,272.53
		2210102	Water & Sewerage charges	49,160.44	53,093.27	57,340.73
		2210201	Telephone & Mobile phone Services	65,737.11	70,996.08	76,675.77
		2210202	Internet connection	16,386.81	17,697.76	19,113.58
		2210203	Courier and postal services	39,893.41	43,084.89	46,531.68
		2210301	Travel costs(airlines, bus, mileages allowances)	18,590.00	20,077.20	21,683.38
		2210302	Accommodation and domestic travels	24,250.00	26,190.00	28,285.20
		2210303	Daily subsistence	38,590.00	41,677.20	45,011.38
		2210503	Subscription to Newspaper, magazine and periodical	18,534.05	20,016.77	21,618.12
		2210801	Catering services (receptions) gift, food and drinks	12,711.65	13,728.58	14,826.86
		2211010	Supplies for broadcast and information services	118,943.40	128,458.87	138,735.58
		2211016	Purchase of uniforms and clothing-staff	17,657.07	19,069.64	20,595.21
		2211101	General office supplies(paper, pencils and equipment	17,657.07	19,069.64	20,595.21
		2211102	Supplies and accessories and for computers and printers	11,088.79	11,975.89	12,933.96
		2211103	Sanitary and cleaning materials, supplies and services.	10,709.06	11,565.79	12,491.05
		2211201	Refined fuel and lubricants for transport	10,709.06	11,565.79	12,491.05
		2211305	Contracted guards and cleaning services	231,675.63	250,209.68	270,226.45
		2211310	Contracted professional services	45,205.00	48,821.40	52,727.11
				-	-	-
15	**GENDER**			#ERROR!	#ERROR!	#ERROR!
		2110101	Basic Salary civil services	#ERROR!	#ERROR!	#ERROR!
		2210101	Electricity	200,000.00	216,000.00	233,280.00
		2210102	Water and Sewerage charges	200,000.00	216,000.00	233,280.00
		2210201	Telephone and mobile phone services	360,000.00	388,800.00	419,904.00
		2210103	Courier and Postal services	100,000.00	108,000.00	116,640.00
		2210301	Travel cost/airlines, bus, railways, mileage allowance etc	#ERROR!	#ERROR!	#ERROR!
		2210302	Accommodation- Domestic travel	#ERROR!	#ERROR!	#ERROR!
		2210303	Daily subsistence allowance	#ERROR!	#ERROR!	#ERROR!
		2210505	Trade show and exhibition	200,000.00	216,000.00	233,280.00
		2210801	Catering services(Reception), accommodation, gifts, food	240,000.00	259,200.00	279,936.00
		2210805	National celebration	60,000.00	64,800.00	69,984.00
		2211016	Purchase of uniform and clothing-staff	24,000.00	25,920.00	27,993.60
		2211101	General office supplies(paper, pencil, forms, small office e	720,000.00	777,600.00	839,808.00
		2211102	Supplies and accessories for computers and printers	100,000.00	108,000.00	116,640.00
		2211103	Sanitary and cleaning materials, supplies and service	168,000.00	181,440.00	195,955.20

		2211201	Refined fuels and lubricants for transport	990,000.00	**1,069,200.00**	**1,154,736.00**
		2211305	Contracted Guards and cleaning services	270,000.00	**291,600.00**	**314,928.00**
		2211324	Registration of Land	250,000.00	**270,000.00**	**291,600.00**
		2220101	Maintenance expenses-motor vehicles	600,000.00	**648,000.00**	**699,840.00**
		2220201	Maintenance of plants, machinery and equipment (includi	60,000.00	**64,800.00**	**69,984.00**
		2220202	Maintenance of office furniture and equipment	36,000.00	**38,880.00**	**41,990.40**
		2220205	Maintenance of building and stations non-residential	120,000.00	**129,600.00**	**139,968.00**
		2220210	Maintenance of computers, software and networks	90,000.00	**97,200.00**	**104,976.00**
		3111001	Purchase of office furniture and fittings	380,000.00	**410,400.00**	**443,232.00**
		3111002	Purchase of computers, printers and other IT equipment	300,000.00	**324,000.00**	**349,920.00**
				-	**-**	**-**
			Gross Recurrent Expenditure-. ... . KShs.	**#ERROR!**	**#ERROR!**	**#ERROR!**
				-	**-**	**-**
16	**CULTURAL SERVICES AND TOURISM DEPARTMENT**			**2,930,000.00**	3,164,400.00	3,417,552.00
					-	-
		2110100	**Basic salary- Permanent Employees**	**1,380,000.00**	1,490,400.00	1,609,632.00
		2110101	Basic Salary civil services	1,380,000.00	1,490,400.00	1,609,632.00
		2210100	**Utilities, Supplies and Services**	**36,000.00**	38,880.00	41,990.40
		2210101	Electricity	24,000.00	25,920.00	27,993.60
		2210102	Water and sewerage charges	12,000.00	12,960.00	13,996.80
		2210200	**Communication, Supplies and Services**	**114,000.00**	123,120.00	132,969.60
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	60,000.00	64,800.00	69,984.00
		2210202	Internet Connections	30,000.00	32,400.00	34,992.00
		2210203	Courier and Postal Services	24,000.00	25,920.00	27,993.60
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**220,000.00**	237,600.00	256,608.00
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	30,000.00	32,400.00	34,992.00
		2210302	Accommodation - Domestic Travel	160,000.00	172,800.00	186,624.00
		2210303	Daily Subsistence Allowance	30,000.00	32,400.00	34,992.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**165,000.00**	178,200.00	192,456.00
		2210502	Publishing and Printing Services	60,000.00	64,800.00	69,984.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	38,880.00	41,990.40
		2210504	Advertising, Awareness and Publicity Campaigns	45,000.00	48,600.00	52,488.00
		2210505	Trade Shows and Exhibitions	24,000.00	25,920.00	27,993.60
		2210800	**Hospitality Supplies and Services**	**240,000.00**	259,200.00	279,936.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	60,000.00	64,800.00	69,984.00
		2210802	Boards, Committees, Conferences and Seminars	180,000.00	194,400.00	209,952.00
		2211100	**Office and General Supplies and Services**	**110,000.00**	118,800.00	128,304.00
		2211101	General Office Supplies (papers, pencils, forms, small offi	60,000.00	64,800.00	69,984.00
		2211102	Supplies and Accessories for Computers and Printers	30,000.00	32,400.00	34,992.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	20,000.00	21,600.00	23,328.00
		2211200	**Fuel Oil and Lubricants**	**120,000.00**	129,600.00	139,968.00

		2211201	Refined Fuels and Lubricants for Transport	120,000.00	129,600.00	139,968.00
		2211300	**Other Operating Expenses**	**49,000.00**	52,920.00	57,153.60
		2211301	Bank Service Commission and Charges	5,000.00	5,400.00	5,832.00
		2211306	Membership Fees, Dues and Subscriptions to Profession	20,000.00	21,600.00	23,328.00
		2211310	Contracted Professional Services	24,000.00	25,920.00	27,993.60
		2220100	**Routine Maintenance - Vehicles**	**36,000.00**	38,880.00	41,990.40
		2220101	Maintenance Expenses - Motor Vehicles and cycles	36,000.00	38,880.00	41,990.40
			Routine Maintenance - Other Assets	**60,000.00**	64,800.00	69,984.00
		2220202	Maintenance of Office Furniture and Equipment	12,000.00	12,960.00	13,996.80
		2220205	Maintenance of Buildings and Stations -- Non-Residential	24,000.00	25,920.00	27,993.60
		2220210	Maintenance of Computers, Software, and Networks	24,000.00	25,920.00	27,993.60
					-	-
			4 Cultural festivals @ 100,000 each	**400,000.00**	432,000.00	466,560.00
			Gross Recurrent Expenditure-County Cultural services ... ... KShs.	**2,930,000.00**	3,164,400.00	3,417,552.00
					-	-
17	**EDUCATION**		**GRAND TOTAL**	**125,710,025.00**	135,766,827.00	146,628,173.16
		2110100	**Basic salary- Permanent Employees**	**113,160,000.00**	122,212,800.00	131,989,824.00
		2110101	Basic Salary civil services	113,160,000.00	122,212,800.00	131,989,824.00
		2210100	**Utilities Supplies and Services**	**168,000.00**	181,440.00	195,955.20
		2210101	Electricity Expenses	48,000.00	51,840.00	55,987.20
		2210102	Water and Sewerage charges	120,000.00	129,600.00	139,968.00
		2210200	**Communication Supplies and Services**	**198,000.00**	213,840.00	230,947.20
		2210201	Telephone,Telex,Facsmile and M	120,000.00	129,600.00	139,968.00
		2210202	Internet Connections	30,000.00	32,400.00	34,992.00
		2210203	Courier and Postal Services	48,000.00	51,840.00	55,987.20
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**2,952,000.00**	3,188,160.00	3,443,212.80
		2210301	TravelCosts(Airlines,Bus,Railwayc)	1,752,000.00	1,892,160.00	2,043,532.80
		2210302	Accommodation - Domestic Travel	600,000.00	648,000.00	699,840.00
		2210303	Daily Subsistance Allowances	600,000.00	648,000.00	699,840.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**222,000.00**	239,760.00	258,940.80
		2210502	Publishing and Printing Services	150,000.00	162,000.00	174,960.00
		2210503	Subscription to Newspapers,	72,000.00	77,760.00	83,980.80
		2210800	**Hospitality Supplies and Services**	**480,000.00**	518,400.00	559,872.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	194,400.00	209,952.00
		2210802	Boards, Committees, Conferences and Seminars	300,000.00	324,000.00	349,920.00
		2211100	**Office and General Supplies and Services**	**322,025.00**	347,787.00	375,609.96
		2211101	General Office Supplies (papers, pencils, forms, small offi	226,025.00	244,107.00	263,635.56
		2211102	Supplies and Accessories for Computers and Printers	36,000.00	38,880.00	41,990.40
		2211103	Sanitary and cleaning materials, supplies and services - 2	60,000.00	64,800.00	69,984.00
		2211200	**Fuel Oil and Lubricants**	**500,000.00**	540,000.00	583,200.00

		2211201	Refined Fuels & Lubri	500,000.00	540,000.00	583,200.00
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**150,000.00**	162,000.00	174,960.00
		2220101	Maintenance Expenses - Motor Vehicles	150,000.00	162,000.00	174,960.00
		2220200	**Routine Maintenance - Other Assets**	**168,000.00**	181,440.00	195,955.20
		2220201	Maintenance of Plant/Machinery/Equipment 6,000/= x 5 x	48,000.00	51,840.00	55,987.20
		2220202	Maintenance of Office furniture - 1,500/= x 5 x 12	-	-	-
		2220205	Maintenance of Buildings & Stations (non- residential)- 5,	120,000.00	129,600.00	139,968.00
		2220210	Maintenance of Computers, Software & networks - 1,000/	-	-	-
		3111000	**Purchase of Office Furniture and General Equipment**	**7,390,000.00**	7,981,200.00	8,619,696.00
		3111001	Purchase of Office Furniture and Fittings	250,000.00	270,000.00	291,600.00
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000.00	324,000.00	349,920.00
		3111005	Purchase of Photocopiers - 60,000/= x 5	180,000.00	194,400.00	209,952.00
		3111009	Purchase of other Office equipment - 1,000/= x 5 x 12	60,000.00	64,800.00	69,984.00
			Teaching/Learning materials for ECDE Resource Centres	3,000,000.00	3,240,000.00	3,499,200.00
			Games & playing materials	3,600,000.00	3,888,000.00	4,199,040.00
					-	-
			Gross Recurrent Expenditure-Education ... ... KShs.	**125,710,025.00**	135,766,827.00	146,628,173.16
					-	-
18	**FISHERIES PRODUCTION**			**#ERROR!**	#ERROR!	#ERROR!
		2110100	_(Gross salary for 12 month-17 Staff members_)	#ERROR!	#ERROR!	#ERROR!
		2210101	Electricity Expenses	24,000.00	25,920.00	27,993.60
		2210102	Water and Sewerage charges	18,250.00	19,710.00	21,286.80
		2210201	Telephone,Telex,Facsmile and M	19,443.00	20,998.44	22,678.32
		2210202	Internet Connections	24,786.00	26,768.88	28,910.39
		2210203	Courier and Postal Services	12,016.00	12,977.28	14,015.46
		2210301	TravelCosts(Airlines,Bus,Railwayc)	84,600.00	91,368.00	98,677.44
		2210303	Daily Subsistance Allowances	105,176.00	113,590.08	122,677.29
		2210502	Publishing and Printing Services	75,000.00	81,000.00	87,480.00
		2210503	Subscription to Newspapers,	5,000.00	5,400.00	5,832.00
		2210505	Trade Shows and Exhibitions	50,000.00	54,000.00	58,320.00
		2210700	Training Expenses B.M U	234,066.00	252,791.28	273,014.58
		2210703	Production and Printing of Training Materials	90,000.00	97,200.00	104,976.00
		2210704	Hire of Training Facilities and Equipment	35,000.00	37,800.00	40,824.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	10,000.00	10,800.00	11,664.00
		2211004	Fungicides, Insecticides and Sprays	12,256.00	13,236.48	14,295.40
		2211023	supplies for production	60,000.00	64,800.00	69,984.00
		2211101	General Office Supplies (papers, pencils, forms, small offi	59,860.00	64,648.80	69,820.70
		2211102	Supplies and Accessories for Computers and Printers	22,950.00	24,786.00	26,768.88
		2211103	Sanitary and Cleaning Materials, Supplies and Services	20,000.00	21,600.00	23,328.00
		2211201	Refined Fuels & Lubri	289,320.00	312,465.60	337,462.85

		2211301	Bank Service Commission and Charges	5,000.00	5,400.00	5,832.00
		2220101	Maintenance Expenses - Motor Vehicles	75,000.00	81,000.00	87,480.00
		2220202	Maintenance of Office Furniture and Equipment	10,000.00	10,800.00	11,664.00
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,500.00	32,940.00	35,575.20
		2220210	Maintenance of Computers, Software, and Networks	20,600.00	22,248.00	24,027.84
		3110302	Refurbishment of Non-Residential Buildings	60,000.00	64,800.00	69,984.00
		3111000	Purchase of Office Furniture and General Equipment	36,000.00	38,880.00	41,990.40
		3111002	Purchase of Computers, Printers and other IT Equipment	20,000.00	21,600.00	23,328.00
		3111003	Purchase of Airconditionners, Fans and Heating Appliances	30,000.00	32,400.00	34,992.00
		2211008	Labaratory material supplies and small equipments	25,000.00	27,000.00	29,160.00
		3111107	Purchase of laboratory equipment	-	-	-
		2211005	Chemicals and industral gasses	19,538.00	21,101.04	22,789.12
			GROSS RECURENT BUDGET FISHERIES	**#ERROR!**	#ERROR!	#ERROR!
					-	-
19	**HEALTH SERVICES**			**#ERROR!**	#ERROR!	#ERROR!
				-	-	-
		2110200	**Basic Wages - Temporary Employees**	**#ERROR!**	#ERROR!	#ERROR!
		2110101	Salaries plus allowances	#ERROR!	#ERROR!	#ERROR!
		2110201	Contractual Employees	1,329,699.00	1,436,074.92	1,550,960.91
		2210100	**Utilities Supplies and Services**	**4,280,000.00**	4,622,400.00	4,992,192.00
		2210101	Electricity	2,800,000.00	3,024,000.00	3,265,920.00
		2210102	Water and sewerage charges	1,000,000.00	1,080,000.00	1,166,400.00
		2210103	Gas expenses	480,000.00	518,400.00	559,872.00
		2210200	**Communication Supplies and Services**	**1,080,000.00**	1,166,400.00	1,259,712.00
		2210201	Telephone,Telex,Facsmile and Mobile Phone services	600,000.00	648,000.00	699,840.00
		2210202	Internet Connections	300,000.00	324,000.00	349,920.00
		2210203	Courier and Postal Services	180,000.00	194,400.00	209,952.00
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**6,032,000.00**	6,514,560.00	7,035,724.80
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	2,432,000.00	2,626,560.00	2,836,684.80
		2210302	Accommodation - Domestic Travel	2,400,000.00	2,592,000.00	2,799,360.00
		2210303	Daily Subsistence Allowance	1,200,000.00	1,296,000.00	1,399,680.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**866,618.42**	935,947.90	1,010,823.73
		2210502	Publishing and printing	360,000.00	388,800.00	419,904.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	216,000.00	233,280.00	251,942.40
		2210504	Advertising, awareness & publicity campaigns	290,618.42	313,867.90	338,977.33
		_(2210700_)	**_(Training Expenses _)**	**751,230.00**	811,328.40	876,234.67
		2210703	Production & printing of training materials	271,230.00	292,928.40	316,362.67
		2210714	Gender mainstreaming	480,000.00	518,400.00	559,872.00
		2210800	**Hospitality Supplies and Services**	**900,000.00**	972,000.00	1,049,760.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000.00	648,000.00	699,840.00

		2210802	Boards, Committees, Conferences and Seminars	300,000.00	324,000.00	349,920.00
		2211000	**Specialised Materials and Supp**	**45,955,463.00**	49,631,900.04	53,602,452.04
		2211001	Medical Drugs	13,000,000.00	14,040,000.00	15,163,200.00
		2211002	Dressings and Other Non-Pharmaceutical Medical Items	12,583,200.00	13,589,856.00	14,677,044.48
		2211005	Chemical and industrial gases	1,200,000.00	1,296,000.00	1,399,680.00
		2211006	Purchase of workshop tools, spares	900,000.00	972,000.00	1,049,760.00
		2211008	Laboratory Materials, Supplies and Small Equipment	457,000.00	493,560.00	533,044.80
		2211015	Food and Rations	12,736,890.00	13,755,841.20	14,856,308.50
		2211016	Purchase of Uniforms and Clothing - Staff	286,273.00	309,174.84	333,908.83
		2211019	Purchase of Uniforms and Clothing - Patients	1,170,000.00	1,263,600.00	1,364,688.00
		2211021	Purchase of Bedding and Linen	2,600,000.00	2,808,000.00	3,032,640.00
		2211028	Purchase of X ray materials	1,022,100.00	1,103,868.00	1,192,177.44
		2211100	**Office and General Supplies and Services**	**1,888,807.40**	2,039,911.99	2,203,104.95
		2211101	General Office Supplies (papers, pencils, forms, small offi	900,000.00	972,000.00	1,049,760.00
		2211102	Supplies and Accessories for Computers and Printers	120,000.00	129,600.00	139,968.00
		2211103	Sanitary and cleaning materials, supplies and services - 2	868,807.40	938,311.99	1,013,376.95
		2211200	**Fuel Oil and Lubricants**	**7,800,000.00**	8,424,000.00	9,097,920.00
		2211201	Refined Fuels and Lubricants for Transport	6,000,000.00	6,480,000.00	6,998,400.00
		2211204	Other Fuels (wood, charcoal, cooking gas etc…)	1,800,000.00	1,944,000.00	2,099,520.00
		2211300	**Other Operating Expenses**	**706,000.00**	762,480.00	823,478.40
		2211301	Bank Service Commission and Charges	6,000.00	6,480.00	6,998.40
		2211310	Contracted Professional Services	700,000.00	756,000.00	816,480.00
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**1,400,000.00**	1,512,000.00	1,632,960.00
		2220101	Maintenance Expenses - Motor Vehicles	1,400,000.00	1,512,000.00	1,632,960.00
		2220200	**Routine Maintenance - Other Assets**	**1,360,000.00**	1,468,800.00	1,586,304.00
		2220201	Maintenance of plant, machinery and equipment	480,000.00	518,400.00	559,872.00
		2220202	Maintenance of Office Furniture and Equipment	-	-	-
		2220205	Maintenance of buildings non residential	640,000.00	691,200.00	746,496.00
		2220210	Maintenance of Computers, Software, and Networks	120,000.00	129,600.00	139,968.00
		2220212	Maintenance of communication equipment	120,000.00	129,600.00	139,968.00
		3110600	**Overhaul and Refurbishment of Construction and Civil Works**	**360,000.00**	388,800.00	419,904.00
		3110602	Overhaul of water supplies and sewerage	360,000.00	388,800.00	419,904.00
		3111000	**Purchase of Office Furniture and General Equipment**	**560,000.00**	604,800.00	653,184.00
		3111003	Purchase of Airconditionners, Fans and Heating Appliances	200,000.00	216,000.00	233,280.00
		3111005	Purchase of Photocopiers	360,000.00	388,800.00	419,904.00
		3111300	**Purchase of Certified Seeds, Breeding Stock and Live Animals**	**54,246.00**	58,585.68	63,272.53
		3111305	Purcahse of tree seeds and seedlings	30,000.00	32,400.00	34,992.00
				-	-	-

			Gross Recurrent Expenditure Health including salaries	#ERROR!	#ERROR!	#ERROR!	
				-	-	-	
20	PUBLIC HEALTH SERVICES			3,101,442.54	3,349,557.94	3,617,522.57	
		2110202	Casual Labour	262,042.54	283,005.94	305,646.41	
		2210101	Electricity	60,000.00	64,800.00	69,984.00	
		2210102	Water & sewerage	120,000.00	129,600.00	139,968.00	
		2210201	Telephone/telex/fax/mobile phone	150,000.00	162,000.00	174,960.00	
		2210203	Courier and postage	30,000.00	32,400.00	34,992.00	
		2210302	Accommodation /domestic travel	480,000.00	518,400.00	559,872.00	
		2210301	Travel cost	120,000.00	129,600.00	139,968.00	
		2210303	Daily subsistence allowance	180,000.00	194,400.00	209,952.00	
		2210502	Publishing & printing	90,000.00	97,200.00	104,976.00	
		2210503	Newspaper,publishing,advert & printing	72,000.00	77,760.00	83,980.80	
		2210801	Hopitality&Catering servicesT	120,000.00	129,600.00	139,968.00	
		2210805	National celebrations	30,000.00	32,400.00	34,992.00	
		2211004	Purchase of fungicides, insecticides & sprays	60,000.00	64,800.00	69,984.00	
		2211005	Chemical and industrial gases	74,400.00	80,352.00	86,780.16	
		2211016	purchase of uniform for staff	48,000.00	51,840.00	55,987.20	
		2211102	Supplies accessories for computer and printer	60,000.00	64,800.00	69,984.00	
		2211101	General office supplies, papers pencils	100,000.00	108,000.00	116,640.00	
		2211103	Sanitary and Cleansing equipment	50,000.00	54,000.00	58,320.00	
		2211201	Refined Fuel & Lubricants	600,000.00	648,000.00	699,840.00	
		2211301	Bank charges	5,000.00	5,400.00	5,832.00	
		2220101	Maintenance of Motor vehicles and motor cycles	200,000.00	216,000.00	233,280.00	
		2220210	Maintenance of computers, software & network	20,000.00	21,600.00	23,328.00	
		2220204	Maintenance of building and stations(non resid)	120,000.00	129,600.00	139,968.00	
		3111005	Purchase of photocopiers	50,000.00	54,000.00	58,320.00	
					-	-	
			Gross Recurrent Expenditure-Public Health ... ... KShs.	3,101,442.54	3,349,557.94	3,617,522.57	
			Gross health including public health (including salaries)	#ERROR!	#ERROR!	#ERROR!	
					-	-	
21	LIVESTOCK PRODUCTION			26,693,194.00	28,828,649.52	31,134,941.48	
				-	-	-	
		2110100	Basic salary- Permanent Employees	19,135,194.00	20,666,009.52	22,319,290.28	
		2110101	Basic Salary civil services	19,135,194.00	20,666,009.52	22,319,290.28	41,231,552.00
		2210100	Utilities Supplies and Services	190,000.00	205,200.00	221,616.00	
		2210101	Electricity Expenses	100,000.00	108,000.00	116,640.00	
		2210102	Water and Sewerage charges	90,000.00	97,200.00	104,976.00	
		2210200	Communication Supplies and Services	200,000.00	216,000.00	233,280.00	
		2210201	Telephone,Telex,Facsmile and M	150,000.00	162,000.00	174,960.00	
		2210202	Internet Connections	30,000.00	32,400.00	34,992.00	

		2210203	Courier and Postal Services	20,000.00	21,600.00	23,328.00
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**2,832,000.00**	3,058,560.00	3,303,244.80
		2210301	TravelCosts(Airlines,Bus,Railwayc)	1,732,000.00	1,870,560.00	2,020,204.80
		2210302	Accommodation - Domestic Travel	300,000.00	324,000.00	349,920.00
		2210303	Daily Subsistance Allowances	800,000.00	864,000.00	933,120.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**660,000.00**	712,800.00	769,824.00
		2210502	Publishing and Printing Services	100,000.00	108,000.00	116,640.00
		2210503	Subscription to Newspapers,	60,000.00	64,800.00	69,984.00
		2210504	advertising awareness	50,000.00	54,000.00	58,320.00
		2210505	Trade Shows and Exhibitions	450,000.00	486,000.00	524,880.00
		2210800	**Hospitality Supplies and Services**	**250,000.00**	270,000.00	291,600.00
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	162,000.00	174,960.00
		2210802	Boards, Committees, Conferences and Seminars	100,000.00	108,000.00	116,640.00
		2211000	**Specialised Materials and Supplies**	**856,000.00**	924,480.00	998,438.40
		2211004	Fungicides, Insecticides and Sprays	120,000.00	129,600.00	139,968.00
		2211016	Purchase of Uniforms and Clothing - Staff	36,000.00	38,880.00	41,990.40
		2211023	supplies for production	700,000.00	756,000.00	816,480.00
		2211100	**Office and General Supplies and Services**	**345,000.00**	372,600.00	402,408.00
		2211101	General Office Supplies (papers, pencils, forms, small offi	200,000.00	216,000.00	233,280.00
		2211102	Supplies and Accessories for Computers and Printers	100,000.00	108,000.00	116,640.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	45,000.00	48,600.00	52,488.00
		2211200	**Fuel Oil and Lubricants**	**1,000,000.00**	1,080,000.00	1,166,400.00
		2211201	Refined Fuels & Lubri	1,000,000.00	1,080,000.00	1,166,400.00
		2211300	**Other Operating Expenses**	**105,000.00**	113,400.00	122,472.00
		2211301	Bank Service Commission and Charges	5,000.00	5,400.00	5,832.00
		2211305	Contracted Guards and Cleaning Services	100,000.00	108,000.00	116,640.00
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**450,000.00**	486,000.00	524,880.00
		2220101	Maintenance Expenses - Motor Vehicles	450,000.00	486,000.00	524,880.00
		2220200	**Routine Maintenance - Other Assets**	**250,000.00**	270,000.00	291,600.00
		2220202	Maintenance of Office Furniture and Equipment	50,000.00	54,000.00	58,320.00
		2220205	Maintenance of Buildings and Stations -- Non-Residential	200,000.00	216,000.00	233,280.00
		3110300	**Refurbishment of Buildings**	**200,000.00**	216,000.00	233,280.00
		3110302	Refurbishment of Non-Residential Buildings	200,000.00	216,000.00	233,280.00
		3111000	**Purchase of Office Furniture and General Equipment**	**160,000.00**	172,800.00	186,624.00
		3111002	Purchase of Computers, Printers and other IT Equipment	100,000.00	108,000.00	116,640.00
		3111003	Purchase of Airconditionners, Fans and Heating Appliances	60,000.00	64,800.00	69,984.00
		3111300	**Purchase of Certified Seeds, Breeding Stock and Live Animals**	**60,000.00**	64,800.00	69,984.00

		3111305	Purchase of tree seeds and seedings	60,000.00	64,800.00	69,984.00
			Gross Recurrent Expenditure-Livestock Production ... ... KShs.	**26,693,194.00**	28,828,649.52	31,134,941.48
			4,205,198.00		-	-
22	**VETERINARY SERVICES**			**28,163,039.50**	30,416,082.66	32,849,369.27
		2110101	Salaries	22,096,358.00	23,864,066.64	25,773,191.97
		2210101	Electricity	60,000.00	64,800.00	69,984.00
		2210102	Water and sewerage charges	30,000.00	32,400.00	34,992.00
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	135,615.00	146,464.20	158,181.34
		2210202	Internet Connections	45,205.00	48,821.40	52,727.11
		2210203	Courier and Postal Services	45,000.00	48,600.00	52,488.00
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	180,820.00	195,285.60	210,908.45
		2210302	Accommodation - Domestic Travel	452,050.00	488,214.00	527,271.12
		2210303	Daily Subsistence Allowance	45,000.00	48,600.00	52,488.00
		2210502	Publishing and Printing Services	36,164.00	39,057.12	42,181.69
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000.00	32,400.00	34,992.00
		2210504	Advertising, Awareness and Publicity Campaigns	45,205.00	48,821.40	52,727.11
		2210505	Trade Shows and Exhibitions	90,410.00	97,642.80	105,454.22
		2211004	Fungicides, Insecticides and Sprays	90,410.00	97,642.80	105,454.22
		2211016	Purchase of Uniforms and Clothing - Staff	90,410.00	97,642.80	105,454.22
		2211003	Veterinarian Supplies -Vaccines	2,500,000.00	2,700,000.00	2,916,000.00
		2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	180,820.00	195,285.60	210,908.45
		2211102	Supplies and Accessories for Computers and Printers	45,205.00	48,821.40	52,727.11
		2211103	Sanitary and Cleaning Materials, Supplies and Services	27,123.00	29,292.84	31,636.27
		2211201	Refined Fuels and Lubricants for Transport	904,100.00	976,428.00	1,054,542.24
		2211301	Bank Service Commission and Charges	4,520.50	4,882.14	5,272.71
		2220101	Maintenance Expenses - Motor Vehicles and cycles	316,435.00	341,749.80	369,089.78
		2220202	Maintenance of Office Furniture and Equipment	36,164.00	39,057.12	42,181.69
		2220205	Maintenance of Buildings and Stations -- Non-Residential	45,205.00	48,821.40	52,727.11
		3111002	Purchase of Computers, Printers and other IT Equipment	180,820.00	195,285.60	210,908.45
		3111107	Purchase of Laboratory Equipment	450,000.00	486,000.00	524,880.00
		3110800	**Overhaul of Vehicles and Other Transport Equipment**	-	-	-
		3110801	Overhaul of Vehicles(Ref maintenance)	-	-	-
			Gross Recurrent Expenditure-Veterinary services ... ... KShs.	**28,163,039.50**	30,416,082.66	32,849,369.27
					-	-
23	**COUNTY SPORTS SERVICES**			**3,877,425.00**	4,187,619.00	4,522,628.52
		2110100	**Basic salary- Permanent Employees**	**522,960.00**	564,796.80	609,980.54
		2110101	Basic Salary civil services	522,960.00	564,796.80	609,980.54
		2210100	**Utilities, Supplies and Services**	**102,600.00**	110,808.00	119,672.64
		2210101	Electricity	20,000.00	21,600.00	23,328.00

		2210102	Water and sewerage charges	24,000.00	25,920.00	27,993.60
		2210200	**Communication, Supplies and Services**	**186,400.00**	201,312.00	217,416.96
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	60,000.00	64,800.00	69,984.00
		2210202	Internet Connections	24,000.00	25,920.00	27,993.60
		2210203	Courier and Postal Services	4,800.00	5,184.00	5,598.72
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**328,000.00**	354,240.00	382,579.20
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	90,000.00	97,200.00	104,976.00
		2210302	Accommodation - Domestic Travel	100,000.00	108,000.00	116,640.00
		2210303	Daily Subsistence Allowance	60,000.00	64,800.00	69,984.00
		2210500	**Printing , Advertising and Information Supplies and Services**	**291,200.00**	314,496.00	339,655.68
		2210502	Publishing and Printing Services	48,000.00	51,840.00	55,987.20
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	36,000.00	38,880.00	41,990.40
		2210504	Advertising, Awareness and Publicity Campaigns	30,000.00	32,400.00	34,992.00
		2210505	Trade Shows and Exhibitions		-	-
		2210800	**Hospitality Supplies and Services**	**54,000.00**	58,320.00	62,985.60
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	30,000.00	32,400.00	34,992.00
		2210802	Boards, Committees, Conferences and Seminars	24,000.00	25,920.00	27,993.60
		2211100	**Office and General Supplies and Services**	**104,000.00**	112,320.00	121,305.60
		2211101	General Office Supplies (papers, pencils, forms, small offi	60,000.00	64,800.00	69,984.00
		2211102	Supplies and Accessories for Computers and Printers	24,000.00	25,920.00	27,993.60
		2211103	Sanitary and Cleaning Materials, Supplies and Services	20,000.00	21,600.00	23,328.00
		2211200	**Fuel Oil and Lubricants**	**171,200.00**	184,896.00	199,687.68
		2211201	Refined Fuels and Lubricants for Transport	171,200.00	184,896.00	199,687.68
		2211300	**Other Operating Expenses**	**2,000.00**	2,160.00	2,332.80
		2211301	Bank Service Commission and Charges	2,000.00	2,160.00	2,332.80
		2211306	NGO - Non govermental non Profit Organisation	-	-	-
		2211310	Contracted Professional Services	-	-	-
		2220100	**Routine Maintenance - Vehicles**	**114,800.00**	123,984.00	133,902.72
		2220101	Maintenance Expenses - Motor Vehicles and cycles	-	-	-
			Routine Maintenance - Other Assets	**2,000,265.00**	2,160,286.20	2,333,109.10
		2220202	Maintenance of Office Furniture and Equipment	12,000.00	12,960.00	13,996.80
		2220205	Maintenance of Buildings and Stations -- Non-Residential	60,000.00	64,800.00	69,984.00
		2220210	Maintenance of Computers, Software, and Networks	-	-	-
					-	-
			Gross Recurrent Expenditure-County SPORTS.. ... . KShs.	**3,877,425.00**	4,187,619.00	4,522,628.52
					-	-
24	**TRADE DEVELOPMENT**			**#ERROR!**	#ERROR!	#ERROR!
			Basic Salaries & Leave Allowance	**#ERROR!**	#ERROR!	#ERROR!
			Leave Allowances	**20,000.00**	21,600.00	23,328.00
			Utlities Supplies and services	**74,000.00**	79,920.00	86,313.60
		2210101	Elecricity	24,000.00	25,920.00	27,993.60

		2210102	Water and Sewerage	50,000.00	54,000.00	58,320.00
			Communication Supplies &services	**79,560.80**	85,925.66	92,799.72
		2210201	Telephone,Telex,Facsmile and Mobile Phone services	45,205.00	48,821.40	52,727.11
		2210202	Internet connections	18,082.00	19,528.56	21,090.84
		2210203	Courier and postal services	16,273.80	17,575.70	18,981.76
			Domestic travel &Subsistance &other Transportation	**2,000,000.00**	2,160,000.00	2,332,800.00
		2210301	Travel costs (Airlines, bus, railway,mileage allowances,etc	1,680,000.00	1,814,400.00	1,959,552.00
		2210302	Accomodation-Domestic travel	260,000.00	280,800.00	303,264.00
		2210303	Daily subsistence allowance	60,000.00	64,800.00	69,984.00
		2210304	Sundry items (e.g airport tax, taxi etc)	-	-	-
		2210307	Pessage and Transfer Expenses	-	-	-
			Printing , Advertising &Information Supplies and Serv	**81,164.00**	87,657.12	94,669.69
		2210502	Publishing and Printing Services	36,164.00	39,057.12	42,181.69
		2210503	Subscription to Newspapers, Magazines and Periodicals	30,000.00	32,400.00	34,992.00
		2210504	Advertising , Awareness and Publicity campaigns	15,000.00	16,200.00	17,496.00
		2210505	Trade shows and exhibitions	-	-	-
			Hospitality Supplies and Services	**54,000.00**	58,320.00	62,985.60
		2210801	Catering Services (receptions) ,Accomodation, Gifts ,Foo	24,000.00	25,920.00	27,993.60
		2210802	Board committees, Conferences and Seminars	30,000.00	32,400.00	34,992.00
			Specialised Materials &Supplies	**24,000.00**	25,920.00	27,993.60
		2211004	Fungicides, Insectcides and Sprays	12,000.00	12,960.00	13,996.80
		2211009	Education and Library Supplies	-	-	-
		2211016	Purchase of Uniforms and clothing-Staff	12,000.00	12,960.00	13,996.80
			Office& General Supplies and services	**144,492.00**	156,051.36	168,535.47
		2211101	General office supplies (Papers, Pencils, Forms, Small off	90,410.00	97,642.80	105,454.22
		2211102	Supplies and accessories for computers and printers	36,000.00	38,880.00	41,990.40
		2211103	Sanitary and Cleaning Materials, Supplies and Services	18,082.00	19,528.56	21,090.84
			Fuel oil &Lubricants	**316,435.00**	341,749.80	369,089.78
		2211201	Refines fuel and lubricants	316,435.00	341,749.80	369,089.78
			Other opearting expenses	**54,246.00**	58,585.68	63,272.53
		2211305	Contracted guards and Cleaning services	54,246.00	58,585.68	63,272.53
		2211310	Contracted Proffesional services	-	-	-
			Routine Mantainance-Vehicles and other Transport E	**120,000.00**	129,600.00	139,968.00
		2220101	Mantainance Expences-Motor vehicles	120,000.00	129,600.00	139,968.00
			Routine Mantainance-Other Assets	**97,396.80**	105,188.54	113,603.63
		2220201	Mantainance of Plant Machinery and Equipment (includin	43,396.80	46,868.54	50,618.03
		2220202	Mantainance of office furniture and Equipment	24,000.00	25,920.00	27,993.60
		2220205	Mantainance of buildings and stations	30,000.00	32,400.00	34,992.00
			Purchase of office Furniture &Genearl Equipement	**50,000.00**	54,000.00	58,320.00
		3111001	Purchase of office Furniture &Fittings	50,000.00	54,000.00	58,320.00
		3111002	Purchase of Computers, Printers and Other IT Equipment	-	-	-
		3111004	Purchase of Exchages and other communication Equipme	-	-	-
			Total /Year TRADE	**#ERROR!**	#ERROR!	#ERROR!
					-	-

25	**LAND RECLAMATION & WATER STORAGE DEPARTMENT**			**975,000**	1,053,000.00	1,137,240.00
		2210101	Electricity	12,000	12,960.00	13,996.80
		2210102	Water and sewerage charges	24,000	25,920.00	27,993.60
		2210201	Telephone, Telex, Facsmile and Mobile Phone Services	30,000	32,400.00	34,992.00
		2210202	Internet Connections	20,000	21,600.00	23,328.00
		2210203	Courier and Postal Services	6,000	6,480.00	6,998.40
		2210301	Travel Costs (airlines, bus, railway, mileage allowances, e	30,000	32,400.00	34,992.00
		2210302	Accommodation - Domestic Travel	120,000	129,600.00	139,968.00
		2210303	Daily Subsistence Allowance	120,000	129,600.00	139,968.00
		2210502	Publishing and Printing Services	60,000	64,800.00	69,984.00
		2210503	Subscriptions to Newspapers, Magazines and Periodicals	30,000	32,400.00	34,992.00
		2210504	Advertising, Awareness and Publicity Campaigns	75,000	81,000.00	87,480.00
		2210505	Trade Shows and Exhibitions	0	-	-
		2210606	Hire of Equipment, Plant and Machinery	0	-	-
		2210801	Catering Services (receptions), Accommodation, Gifts, Fo	30,000	32,400.00	34,992.00
		2211004	Fungicides, Insecticides and Sprays	30,000	32,400.00	34,992.00
		2211101	General Office Supplies (papers, pencils, forms, small offi	60,000	64,800.00	69,984.00
		2211102	Supplies and Accessories for Computers and Printers	30,000	32,400.00	34,992.00
		2211103	Sanitary and Cleaning Materials, Supplies and Services	30,000	32,400.00	34,992.00
		2211201	Refined Fuels and Lubricants for Transport	150,000	162,000.00	174,960.00
		2211301	Bank Service Commission and Charges	3,000	3,240.00	3,499.20
		2220202	Maintenance of Office Furniture and Equipment	15,000	16,200.00	17,496.00
		2220206	Maintenance of Civil Works	50,000	54,000.00	58,320.00
		3111301	Purchase of Certified Crop Seed	30,000	32,400.00	34,992.00
		3111305	Purchase of tree seeds and seedings	20,000	21,600.00	23,328.00
			TOTAL	**975,000**	1,053,000.00	1,137,240.00
					-	-
26	**TRADE-WEIGHTS & MEASURES DEPARTMENT**			**1,582,740.00**	1,709,359.20	1,846,107.94
			Basic Salaries (under trade)		-	-
			Leave Allowance	22,000.00	23,760.00	25,660.80
			2210100 - Utlities Supplies and services	**53,740.00**	58,039.20	62,682.34
			2210101- Elecricity	25,320.00	27,345.60	29,533.25
			2210102 - Water and Sewerage	28,420.00	30,693.60	33,149.09
			2210200 - Communication Supplies &services	**104,000.00**	112,320.00	121,305.60
			2210201 - Telephone,Telex,Facsmile and Mobile Phone s	60,000.00	64,800.00	69,984.00
			2210201 - Internet connections	30,000.00	32,400.00	34,992.00
			2210204 - Courier and postal services	14,000.00	15,120.00	16,329.60
			2210300 - Domestic travel &Subsistance &other Trans	**870,000.00**	939,600.00	1,014,768.00
			2210301 - Travel costs (Airlines, bus, railway,mileage allo	150,000.00	162,000.00	174,960.00
			2210302 - Accomodation-Domestic travel	600,000.00	648,000.00	699,840.00
			2210303 - Daily subsistence allowance	120,000.00	129,600.00	139,968.00
			Specialised Materials & Supplies	**40,000.00**	43,200.00	46,656.00
			2211006-Purchase of Workshop Tools, spares and Small	20,000.00	21,600.00	23,328.00
			2211016 - Purchase of Uniform and Clothing	20,000.00	21,600.00	23,328.00

			2211100 - Office and General Supplies and Services	**210,000.00**	226,800.00	244,944.00
			2211101 - Gen. Office Supplies (papers, pencils, small off	150,000.00	162,000.00	174,960.00
			2211102 - Supplies and Accessories for Computers and p	30,000.00	32,400.00	34,992.00
			2211103 - Sanitary and Cleaning Materials	30,000.00	32,400.00	34,992.00
			2211200- Fuel Oil and Lubricants	**668,000.00**	721,440.00	779,155.20
			2211201- Refined Fuels and Lubricants for Transport	668,000.00	721,440.00	779,155.20
			2211300 - Other Operating expenses	**60,000.00**	64,800.00	69,984.00
			2211305 - Contracted Guards and Cleanining Services	60,000.00	64,800.00	69,984.00
			2220100 - Routine Maintance - Other assests	**125,000.00**	135,000.00	145,800.00
			2220101 - Maintainance Expenses- Motor Vehicle	125,000.00	135,000.00	145,800.00
			3110300 -Refurbishment of Building	**30,000.00**	32,400.00	34,992.00
			3110301 - Refurbishment of Non- Resdential Building	30,000.00	32,400.00	34,992.00
			3110800 - Overhaul of Vehicles and Other Transport E	**-**	-	-
			3110801 - Overhaul of Vehicles	-	-	-
			Gross Expenditure	**2,182,740.00**	2,357,359.20	2,545,947.94
			A.I.A.	**600,000.00**	648,000.00	699,840.00
			Net Expenditure	**1,582,740.00**	1,709,359.20	1,846,107.94
					-	-
27	**Forestry**			-	-	-
		3111300	**Purchase of Certified Seeds, Breeding Stock and Live Animals**	**1,814,973.44**	1,960,171.32	2,116,985.02
		3111305	Purchase of tree seeds and seedings	-	-	-
			Rehabilitation of degraded sites	200,000.00	216,000.00	233,280.00
			Promotion of commercial woodlit (150ha)	150,000.00	162,000.00	174,960.00
			Tree planting in schools	120,000.00	129,600.00	139,968.00
			Promote Bamboo propagation	24,000.00	25,920.00	27,993.60
			Purchase of seeds	30,000.00	32,400.00	34,992.00
			Purchase of seedlings	150,000.00	162,000.00	174,960.00
			Seedlings production by KFS	-	-	-
			Facilitate seedlings production and provision of seeds to private nurseries.	120,000.00	129,600.00	139,968.00
			Publicity for KFS activities	60,000.00	64,800.00	69,984.00
			Tree planting (Corporate)	100,000.00	108,000.00	116,640.00
			Collaboration with other MDAs-meetings	60,000.00	64,800.00	69,984.00
			Promotion for the Forest based enterprises	120,000.00	129,600.00	139,968.00
			Forestry extension M & E .	144,656.00	156,228.48	168,726.76
			Conduct tree resource survey	75,040.30	81,043.52	87,527.01
			Establishment of farm forestry Field schools	360,000.00	388,800.00	419,904.00
			Operationazation of charcoal rules.	-	-	-
			Promote amenity tree planting in urban areas.	20,000.00	21,600.00	23,328.00
			Tree planting on roads.	13,561.50	14,646.42	15,818.13
			Riverbank protection	67,715.64	73,132.89	78,983.53
				-	-	-

			Gross Recurrent Expenditure-Forestry ... ... KShs.	1,814,973.44	1,960,171.32	2,116,985.02
					-	-
28	MINING DEVELOPMENT			6,632,000.00	7,162,560.00	7,735,564.80
			Contract staff	600,000.00	648,000.00	699,840.00
			Other administrative costs	6,032,000.00	6,514,560.00	7,035,724.80

		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
2	C	2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	Printing , Advertising and Information Supplies and Services	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	
		2210710	Accomodation	

		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Cartering services,receptions,Ac	
		2211000	Specialised Materials and Supplies	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	Basic salary- Permanent Employees	

		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
3	E	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	Printing , Advertising and Information Supplies and Services	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	
		2210710	Accomodation	

		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Cartering services,receptions,Ac	
		2211000	Specialised Materials and Supplies	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	Basic salary- Permanent Employees	

		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
4	E	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	Printing , Advertising and Information Supplies and Services	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	
		2210710	Accomodation	

		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Cartering services,receptions,Ac	
		2211000	Specialised Materials and Supplies	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
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		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
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		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
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		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
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		2220210	Maintenance of Computers, Software, and Networks	
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		2710105	Gratuity - Ministers	
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		2210200	Communication Supplies and Services	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	Printing , Advertising and Information Supplies and Services	
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		2210604	Hire of Transport	
		2210700	Training Expenses	
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		2210711	Tuition fees	
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		2211100	Office and General Supplies and Services	
		2211101	General Office Supplies (Paper	
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		2211300	Other Operating Expenses	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
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		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
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			Gross Expenditure ... ... KShs.	

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
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		2110327	Ministerial Allowance	
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		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
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		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
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		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	

		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
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		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
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		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
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		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
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		2710100	**Government Pension and Retirement Benefits**	
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			Gross Expenditure ... ... KShs.	
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		2210603	Rents and Rates - Non-Residential	
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		3111001	Purchase of Office Furniture and Fittings	

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		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	

		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	

		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
11	In	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	

		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
12	**In**	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	

		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
13	L	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	

		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
14	L	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
15	**Li**	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	

		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
16	L	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	

		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	

		2110301	House Allowance	
17	M	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	

		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
18	N	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
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		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	

		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
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		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
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		2110300	**Personal Allowance -Paid as Part of Salary**	
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20	Of	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
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		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
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		2110318		
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		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	

		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	

		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
21	PI	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
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		2110313	Entertainment Allowance	
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		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	

		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	

		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
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		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
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		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
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		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	

		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
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		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
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		3111005	Purchase of Photocopiers	
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		2110100	**Basic salary- Permanent Employees**	
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		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	

		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
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		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
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		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
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		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
24	R	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		

		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	

		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
25	R	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	

		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	

		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
26	S	2110308	Medical Allowance	
		2110309	Special Duty Allowance	

		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	

		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	

		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
27	T	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
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		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	

		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
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		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
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		2110301	House Allowance	
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		2110313	Entertainment Allowance	
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		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	

		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
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		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
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		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
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		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	

		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
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		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
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		2110301	House Allowance	
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		2110313	Entertainment Allowance	
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		2110317	Domestic Servant Allowance	
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		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
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		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
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		2210200	**Communication Supplies and Services**	
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	

		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
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		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	

		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	
		2110301	House Allowance	
31	Y	2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	

		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	

		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	
TOTAL COUNTY EXPENDITURES				

	TAITA TAVETA COUNTY			
	FORMER LOCAL AUTHORITES BUDGET F.YR 2013/2014			
	306000			
ITEM	DESCRIPTION	**ESTIMATES (KSHS.)**		
		2013/2014	2014/2015	2015/2016
	PERSONNEL		-	-
2110100	Basic Salaries - Permanent Employees		-	-
2110101	Salaries	87,506,858.00	94,507,406.64	102,067,999.17
2110200	Basic Wages - Temporary Employees		-	-
2110202	Wages occasional workers	11,495,368.00	12,414,997.44	13,408,197.24
2120100	**Employer Contributions to Compulsory National Social Security Schemes**		-	-
2120101	Employer Contributions to National Social Security Fund	408,000.00	440,640.00	475,891.20
2120103	Employer Contribution to Staff Pensions Scheme	18,159,393.00	19,612,144.44	21,181,116.00
2110300	Personal Allowances paid as part of Salary	-	-	-
2110301	House allowances	34,104,000.00	36,832,320.00	39,778,905.60
2110303	Other staffs allowances	1,146,256.00	1,237,956.48	1,336,993.00
2110320	Leave allowances	5,318,354.00	5,743,822.32	6,203,328.11
	TOTAL	158,138,229.00	170,789,287.32	184,452,430.31
	OPERATIONS		-	-
2110202	Contractual Employees	1,156,000.00	1,248,480.00	1,348,358.40
2110202	Casual Labour - Others	4,880,000.00	5,270,400.00	5,692,032.00
2110304	Overtime allowances	200,000.00	216,000.00	233,280.00
2210101	Electricity	1,920,000.00	2,073,600.00	2,239,488.00
2210302	Accommodation - Domestic Travel	3,817,006.20	4,122,366.70	4,452,156.03
2210303	Daily Subsistance Allowance	700,000.00	756,000.00	816,480.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals	172,000.00	185,760.00	200,620.80
2210711	Tuition Fees Allowance	7,500,000.00	8,100,000.00	8,748,000.00
2210801	Catering Services (receptions), Accommodation, Gifts, Food and D	160,000.00	172,800.00	186,624.00
2210805	National Celebrations	60,000.00	64,800.00	69,984.00
2210901	Group Personal Insurance	500,000.00	540,000.00	583,200.00
2210904	Motor Vehicle Insurance	2,417,158.00	2,610,530.64	2,819,373.09
2210910	workmans compensation Insurance Policy	500,000.00	540,000.00	583,200.00

2210910	Medical cover	3,000,000.00	3,240,000.00	3,499,200.00
2210999	Consultancy baseline surveys	1,500,000.00	1,620,000.00	1,749,600.00
2210999	Insurance Costs - Other (Budge	451,250.00	487,350.00	526,338.00
2211102	Supplies and Accessories for Computers and Printers	360,000.00	388,800.00	419,904.00
2211201	Refined Fuels and Lubricants for Transport	3,000,000.00	3,240,000.00	3,499,200.00
2211306	ALGAK-ALGEK-EULA-IULA Membership fee	293,000.00	316,440.00	341,755.20
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bo	300,000.00	324,000.00	349,920.00
2211306	Accountancy fees	351,000.00	379,080.00	409,406.40
2211308	Legal Dues/fees, Arbitration and Compensation Payments	1,500,000.00	1,620,000.00	1,749,600.00
3111002	Computer programming support-LAIFOMS	1,000,000.00	1,080,000.00	1,166,400.00
3111009	Purchase of other Office Equipment	500,000.00	540,000.00	583,200.00
3111009	Purchase of other Office Equipment	50,000.00	54,000.00	58,320.00
3111009	Purchase of other Office Equipment	27,000.00	29,160.00	31,492.80
2210102	Water and Sewarage Charges	750,000.00	810,000.00	874,800.00
2210202	Internet Connections	120,000.00	129,600.00	139,968.00
2210203	Courier & Postal Services	300,000.00	324,000.00	349,920.00
2210599	Printing, Advertising - Other	1,310,000.00	1,414,800.00	1,527,984.00
2210801	Catering Services (receptions), Accommodation, Gifts, Food and D	900,000.00	972,000.00	1,049,760.00
2210802	Boards, Committees, Conferences and Seminars	500,000.00	540,000.00	583,200.00
2210802	Boards, Committees, Conferences and Seminars	240,000.00	259,200.00	279,936.00
_(221101	Purchase of Uniforms and Clothing - Staff	2,606,000.00	2,814,480.00	3,039,638.40
2211021	Purchase of Bedding and Linen	150,000.00	162,000.00	174,960.00
2211101	General Office Supplies (papers, pencils, forms, small office equip	1,500,000.00	1,620,000.00	1,749,600.00
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,500,000.00	1,620,000.00	1,749,600.00
2211305	Contracted Guards and Cleaning Services	1,480,000.00	1,598,400.00	1,726,272.00
2211399	Other Operating Expenses - Oth	15,000.00	16,200.00	17,496.00
2211399	Other Operating Expenses - Oth	250,000.00	270,000.00	291,600.00
2211399	Other Operating Expenses - Oth	40,000.00	43,200.00	46,656.00
_(221139	_(Other Operating Expenses - Oth _)	350,000.00	378,000.00	408,240.00
2640201	Emergency Relief (food, medicine, blankets, cash grant, tents and	-	-	-
2640403	Burial Grants for Destitutes	100,000.00	108,000.00	116,640.00
3111001	Purchase of Office Furniture and Fittings	20,000.00	21,600.00	23,328.00
3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000.00	54,000.00	58,320.00

2220101	Maintenance Expenses - Motor Vehicles and cycles	1,500,000.00	1,620,000.00	1,749,600.00
2220210	Maintenance of Computers, Software, and Networks	120,000.00	129,600.00	139,968.00
2220299	Renewal Fund	500,000.00	540,000.00	583,200.00
2220205	Maintenance of Buildings and Stations -- Non-Residential	480,000.00	518,400.00	559,872.00
	TOTAL RECURRENT	**51,095,414.20**	**55,183,047.34**	**59,597,691.12**

			TAITA TAVETA COUNTY			
			DEVELOPMENT EXPENDITURE			
				(ESTIMATES(KSHS.))		
	DEPARTMENT		DESCRIPTION	_(2013/2014	2014/2015	2015/2016
1	COUNTY ASSEMBLY			107,444,475.00	116,040,033.00	125,323,235.64
		3110200	_(Construction of Building_)	25,000,000.00	27,000,000.00	29,160,000.00
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	25,000,000.00	27,000,000.00	29,160,000.00
				-	-	-
		3110700	Purchase of Vehicles and Other Transport Equipment	18,000,000.00	19,440,000.00	20,995,200.00
		3110701	Purchase of Motor Vehicles	18,000,000.00	19,440,000.00	20,995,200.00
		3111000	Purchase of Office Furniture and General Equipment	3,314,350.00	3,579,498.00	3,865,857.84
		3111001	Purchase of Office Furniture and Fittings	1,260,250.00	1,361,070.00	1,469,955.60
		3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000.00	1,080,000.00	1,166,400.00
		3111003	Purchase of Airconditionners, Fans and Heating Appliances	150,000.00	162,000.00	174,960.00
		3111005	Purchase of Photocopiers	904,100.00	976,428.00	1,054,542.24
		3111008	Purchase of Printing Equipment	-	-	-
		3111100	Purchase of Specialised Plant, Equipment and Machinery	1,130,125.00	1,220,535.00	1,318,177.80
		3111110	Purchase of Generators	904,100.00	976,428.00	1,054,542.24
		3111111	Purchase of ICT networking and Communications Equipment	226,025.00	244,107.00	263,635.56
		4110400	Domestic Loans to Individuals and Households	60,000,000.00	64,800,000.00	69,984,000.00
		4110403	Revolving fund-loans to MCA'S	60,000,000.00	64,800,000.00	69,984,000.00
			Gross Development Expenditure -County Assembly... ... . KShs.	107,444,475.00	116,040,033.00	125,323,235.64
				-	-	-
2	COUNTY EXECUTIVE				-	-
				41,254,440.79	44,554,796.06	48,119,179.74
		2211310	Contracted Professional Services	3,562,390.79	3,847,382.06	4,155,172.62
		3110200	_(Construction of Building_)	20,000,000.00	21,600,000.00	23,328,000.00
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	20,000,000.00	21,600,000.00	23,328,000.00
		3111100	Purchase of Specialised Plant, Equipment and Machinery	452,050.00	488,214.00	527,271.12

		3111110	Purchase of Generators	-	-	-
		3111111	Purchase of ICT networking and Communications Equipment	452,050.00	488,214.00	527,271.12
		3111300	**Purchase of Certified Seeds, Breeding Stock and Live Animals**	**2,240,000.00**	2,419,200.00	2,612,736.00
	311	3111305	Purchase of tree seeds and seedings	2,240,000.00	2,419,200.00	2,612,736.00
		3130100	**Acquisition of Land**	**15,000,000.00**	16,200,000.00	17,496,000.00
	312	3130101	Acquisition of Land-County Head quarters	15,000,000.00	16,200,000.00	17,496,000.00
				-	-	-
			Gross Development Expenditure -County Executive... ... . KShs.		-	-
				-	-	-
3	**COUNTY TREASURY**			**36,426,075.00**	39,340,161.00	42,487,373.88
				-	-	-
		3110300	**Refurbishment of Buildings**	**-**	-	-
		3110302	Refurbishment of Non-Residential Buildings	-	-	-
		3110700	**Purchase of Vehicles and Other Transport Equipment**	**35,000,000.00**	37,800,000.00	40,824,000.00
		3110701	Purchase of Motor Vehicles	35,000,000.00	37,800,000.00	40,824,000.00
		3111000	**Purchase of Office Furniture and General Equipment**	**1,200,050.00**	1,296,054.00	1,399,738.32
		3111001	Purchase of Office Furniture and Fittings	480,000.00	518,400.00	559,872.00
		3111002	Purchase of Computers, Printers and other IT Equipment	268,000.00	289,440.00	312,595.20
		3111003	Purchase of Airconditionners, Fans and Heating Appliances	90,410.00	97,642.80	105,454.22
		3111005	Purchase of Photocopiers	-	-	-
		3111006	Purchase of Cash Boxes	361,640.00	390,571.20	421,816.90
		3111100	**Purchase of Specialised Plant, Equipment and Machinery**	**226,025.00**	244,107.00	263,635.56
		3111111	Purchase of ICT networking and Communications Equipment	226,025.00	244,107.00	263,635.56
			Gross Development Expenditure -County Treasury... ... . KShs.	**36,426,075.00**	39,340,161.00	42,487,373.88
				-	-	-
4	**PLANNING**			**5,332,550.00**	5,759,154.00	6,219,886.32
		3111400	**Research, Feasibility Studies, Project Preparation and Design, Proje**	**5,272,550.00**	5,694,354.00	6,149,902.32
		3111401	_(Pre-feasibility, Feasibility & Appraisal Studies_)	-	-	-
			_(Preparation of Taita Taveta County Integrated Development Pla	1,800,000.00	1,944,000.00	2,099,520.00

			_(Preparation of Taita Taveta Towns and Urban Centres Develop	2,712,300.00	2,929,284.00	3,163,626.72
			_(Monitoring and Evaluation _)	760,250.00	821,070.00	886,755.60
		3111000	**Purchase of Office Furniture and General Equipment**	**60,000.00**	64,800.00	69,984.00
		3111001	Purchase of Office Furniture and Fittings	-	-	-
		3111002	Purchase of Computers, Printers and other IT Equipment	60,000.00	64,800.00	69,984.00
				-	-	-
			Gross Development Expenditure -Planning... ... . KShs.	**5,332,550.00**	5,759,154.00	6,219,886.32
				-	-	-
5	**Agriculture**			**18,368,422.03**	19,837,895.79	21,424,927.45
				-	-	-
		2211000	**Specialised Materials and Supp**	**3,978,040.00**	4,296,283.20	4,639,985.86
		2211007	Agricultural Materials, Supplies and Small Equipment	-	-	-
			Purchase and distribution of Traditional High Value Crops	-	-	-
			All Wards in Mwatate Constituency	1,356,150.00	1,464,642.00	1,581,813.36
			(Kaloleni, Marungu, Mbololo, Ngolia,Kasigau, Sagalla)	1,265,740.00	1,366,999.20	1,476,359.14
			(Bomani, Mboghoni, Mahoo, Challa & Mata)	1,356,150.00	1,464,642.00	1,581,813.36
		3110200	**Construction of Building**	-	-	-
		3110202	Non-residential buildings	-	-	-
		3110700	**Purchase of Vehicles and Other Transport Equipment**	**-**	-	-
		3110701	Purchase of Motor Vehicles	-	-	-
		3110500	**Construction and Civil Works**	**14,390,382.03**	15,541,612.59	16,784,941.60
		3110504	Other Infrastructure and Civil Works	-	-	-
			Water Harvesting - Sangenyi-Werugha ward	2,637,332.03	2,848,318.59	3,076,184.08
			Water Harvesting - Wesu-Wundanyi ward	2,260,000.00	2,440,800.00	2,636,064.00
			Water Harvesting - Rehabilitation of Kishushe Water Pan	452,050.00	488,214.00	527,271.12
			Excavation of Mvita Water pan, capacity 8,736 cubic metres-Rong	1,356,150.00	1,464,642.00	1,581,813.36
			Excavation of Manganga Water pan, capacity 23,039 cubic metres	2,260,250.00	2,441,070.00	2,636,355.60
			(Water Harvesting-Shallow wells Kaloleni, borehole Mbololo, water pan Ngolia)	2,260,250.00	2,441,070.00	2,636,355.60
			(Water harvesting-Challa and Mata)	3,164,350.00	3,417,498.00	3,690,897.84

				-	-	-
			Gross Development Expenditure ... ... KShs.	18,368,422.03	19,837,895.79	21,424,927.45
				-	-	-
6	**Livestock Production**			28,727,277.34	31,025,459.52	33,507,496.28
		3111300	Purchase of Certified Seeds, Breeding Stock and Live Animal	22,691,037.34	24,506,320.32	26,466,825.95
			PURCHASE OF DAIRY GOATS- bucks and does for distributio	-	-	-
			(mwanda,wundanyi,Mwatate,Longhe, sagalla, kaloleni)	2,251,209.00	2,431,305.72	2,625,810.18
			PURCHASE OF DAIRY CATTLE- bull camps and mature heifer	-	-	-
			mbololo,sagalla	4,834,539.14	5,221,302.27	5,639,006.45
			PURCHASE OF LOCAL POULTRY - kenbro for local poultry u	-	-	-
			(mbale, all wards taveta,Mbololo,Maungu, Kishamba,Mwatate)	1,970,938.00	2,128,613.04	2,298,902.08
			_(PURCHASE OF RABBIT BREEDING STOCK- wumingu, mbol	803,744.90	868,044.49	937,488.05
			PURCHASE OF GALLA GOATS for upgrading - ngolia,kasigau	-	-	-
			(kisushe, mgange)	2,909,393.80	3,142,145.30	3,393,516.93
			PURCHASE OF BEEF CATTLE for upgrading Intrduction of sa	-	-	-
			(mgange, kasigau, mbale,ngolia, Mwatate)	8,000,000.00	8,640,000.00	9,331,200.00
			BEEKEEPING IMPROVEMENT- maungu,mbololo	1,084,920.00	1,171,713.60	1,265,450.69
			PASTURE IMPROVEMENT - reseading of pasture $purchase o	836,292.50	903,195.90	975,451.57
		3111504	Other Infrastructure and Civil Works	6,036,240.00	6,519,139.20	7,040,670.34
			SAND DAM REHABILITATION - Kisushe	1,084,920.00	1,171,713.60	1,265,450.69
			REHABILITATION AND IMPROVEMENT OF 3 WATER PANS,fe	-	-	-
			(Jipe, Mwatate, Bura)	1,536,970.00	1,659,927.60	1,792,721.81
			REHABILITATION OF MARKET - fencing and reconstruction o	904,100.00	976,428.00	1,054,542.24
			Range water development-DESILTATION OF 6 pans	2,260,250.00	2,441,070.00	2,636,355.60
			_(kasigau,Maungu, Mwatate,Bura, _)	-	-	-
			COMPLETION OF ONGOING PROJECTS- 2 goat sheds	250,000.00	270,000.00	291,600.00
		2210300	Domestic Travel and Subsistence, and Other Transportation	-	-	-
			LIVESTOCK CENSUS- subsistence, transport, stationeries	-	-	-
				-	-	-
			Gross Development Expenditure -Livestock... ... . KShs.	28,727,277.34	31,025,459.52	33,507,496.28

				-	-	-	
7	**VETERINARY SERVICES**			**3,882,140.00**	4,192,711.20	4,528,128.10	
		3111504	**Other Infrastructure and Civil Works**	-	-	-	1,400,000.00
			10 crush pens @ 50,000/= -Taveta	452,050.00	488,214.00	527,271.12	
			Dog hound building for control of rabies- Mwatate	2,616,400.00	2,825,712.00	3,051,768.96	
			10 crush pens @ 50,000/= -Voi	452,050.00	488,214.00	527,271.12	350,000.00
			8 crush pens @ 50,000/= - Mwatate	361,640.00	390,571.20	421,816.90	
			9 crush pens @ 50,000/= - Mwatate	-	-	-	
			Gross Development ExpenditureVeterinary services... ... . KShs.	**3,882,140.00**	4,192,711.20	4,528,128.10	
				-	-	-	
8	**WATER SERVICES**			**135,908,367.80**	146,781,037.22	158,523,520.20	
			Conservation of water catchment areas	**6,000,000.00**	6,480,000.00	6,998,400.00	
		3111500	**Rehabilitation of Civil Works**	**129,908,367.80**	140,301,037.22	151,525,120.20	
		3111502	Water Supplies and Sewerage	-	-	-	
		TAVETA	construction of eldoro water project	5,147,880.00	5,559,710.40	6,004,487.23	
			construction of chumvini water project	4,339,680.00	4,686,854.40	5,061,802.75	
			construction of mama wajane water project	5,605,420.00	6,053,853.60	6,538,161.89	
			construction of jipe water project	11,007,254.00	11,887,834.32	12,838,861.07	
			construction of Ndili Dam, Mata ward	1,808,200.00	1,952,856.00	2,109,084.48	
			Replacement of water pumps at Njooro Intake	3,928,700.00	4,242,996.00	4,582,435.68	
		VOI	construction of mbololo water project	9,983,812.80	10,782,517.82	11,645,119.25	
			rehabilitation of voi water supply- kaloleni zone	5,876,650.00	6,346,782.00	6,854,524.56	
			construction of kimwa water project	9,041,000.00	9,764,280.00	10,545,422.40	
			Water Tank-Marungu ward	4,068,450.00	4,393,926.00	4,745,440.08	
			drought mitigation measures-fuel subsidy, water trucking, b/holes r	3,525,990.00	3,808,069.20	4,112,714.74	
			procurement of 1NO. Water tanker, 16,000 liters capacity complet	8,500,000.00	9,180,000.00	9,914,400.00	
			Miasenyi-Mwanda Water tank	3,561,500.00	3,846,420.00	4,154,133.60	
		TAITA	construction of kiloghwa kiseghenyi-lolondau water project	7,854,690.00	8,483,065.20	9,161,710.42	
			construction of mbanga ngwalewater project -mkunyi-ngoloki zone	9,400,701.00	10,152,757.08	10,964,977.65	
			drought mitigation measures-fuel subsidy, water trucking, b/holes r	3,435,580.00	3,710,426.40	4,007,260.51	

			Werugha Water project	3,500,000.00	3,780,000.00	4,082,400.00
		MWATATE	construction of mwasoko water project	7,051,980.00	7,616,138.40	8,225,429.47
			rehabilitation of mwatate water supply- ngiriwunyi and kipusi bore	9,582,000.00	10,348,560.00	11,176,444.80
			drought mitigation measures-fuel subsidy, water trucking, b/holes r	3,435,580.00	3,710,426.40	4,007,260.51
			Ronge-Nyika water project	9,253,300.00	9,993,564.00	10,793,049.12
			Gross Development Expenditure-Water ... ... KShs.	**135,908,367.80**	146,781,037.22	158,523,520.20
				-	-	-
9	**EDUCATION**			**51,446,560.00**	55,562,284.80	60,007,267.58
		3110701	**Purchase of Motor Vehicles**	-	-	-
			4 Yamaha Motor bikes for Sub-County Offices	1,446,560.00	1,562,284.80	1,687,267.58
		2640100	**Scholarships and other Educational Benefits**	**50,000,000.00**	54,000,000.00	58,320,000.00
		2640102	Scholarships and other Educational Benefits - Tertiary Education	50,000,000.00	54,000,000.00	58,320,000.00
			Gross Development Expenditure-Education ... ... KShs.	**51,446,560.00**	55,562,284.80	60,007,267.58
				-	-	-
10	**HEALTH-MEDICAL SERVICES**			**92,774,665.75**	100,196,639.01	108,212,370.13
		3110200	**Construction of Building**	**26,459,100.00**	28,575,828.00	30,861,894.24
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	-	-
		3110202	Construction of wards - male, female & peads- Mwatate SDH	6,500,000.00	7,020,000.00	7,581,600.00
		3110202	Upgrading of infrastructure development- Wesu SDH	8,602,500.00	9,290,700.00	10,033,956.00
		3110202	Construction of a modern incinerator- Wesu SDH	904,100.00	976,428.00	1,054,542.24
		3110202	Contruction of medern incinerator- Wundanyi SDH	828,700.00	894,996.00	966,595.68
		3110202	REKEKE HEALTH CENTRE	542,460.00	585,856.80	632,725.34
		3110202	2 MATERNITY BLOCKs KIWALWA &MAHANDAKINI DISPENSA	2,712,300.00	2,929,284.00	3,163,626.72
		3110202	CONTRUCTION OF INCINERATOR-KIWALWA	379,722.00	410,099.76	442,907.74
		3110202	2 MATERNITY BLOCKs MODAMBOGHO DISPENSRY	2,712,300.00	2,929,284.00	3,163,626.72
		3110202	CONSTRUCTION OF 5 PLACENTA PITS(mata,chala,mahandaki	433,968.00	468,685.44	506,180.28
		3110202	RENOVATIONS OF INCINARATORS(mata,chala mahandakini ,kit	302,050.00	326,214.00	352,311.12
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)-Dist&	2,541,000.00	2,744,280.00	2,963,822.40
		3110700	**Purchase of Vehicles and Other Transport Equipment**	**17,602,500.00**	19,010,700.00	20,531,556.00
		3110701	Purchase of Motor Vehicles	17,602,500.00	19,010,700.00	20,531,556.00
		3111000	**Purchase of Office Furniture and General Equipment**	**1,521,633.00**	1,643,363.64	1,774,832.73

		3111001	Purchase of Office Furniture and Fittings	521,633.00	563,363.64	608,432.73
		3111002	Purchase of computers, printers & other IT equipment	1,000,000.00	1,080,000.00	1,166,400.00
		3111100	**Purchase of Specialised Plant, Equipment and Machinery**	**47,191,432.75**	50,966,747.37	55,044,087.16
		3111101	CT Scan Machine(16 slice)- Moi DH	18,082,000.00	19,528,560.00	21,090,844.80
		3111101	Echocardiography Machine	1,808,200.00	1,952,856.00	2,109,084.48
		3111101	Purchase of Medical and Dental Equipment	18,225,038.25	19,683,041.31	21,257,684.61
		3111106	purchase of fire fighting vehicles & equipment	189,861.00	205,049.88	221,453.87
		3111107	Purchase of Laboratory Equipment	5,495,958.50	5,935,635.18	6,410,485.99
		3111110	Purchase of generators	1,446,560.00	1,562,284.80	1,687,267.58
		3111111	Purchase of ICT networking & communcation equipment	1,943,815.00	2,099,320.20	2,267,265.82
				-	-	-
			Gross Development Expenditure-Health ... ... KShs.	**92,774,665.75**	100,196,639.01	108,212,370.13
				-	-	-
11	**YOUTH POLYTECNICS**			**12,443,640.00**	13,439,131.20	14,514,261.70
		3110200	**Construction of Building**	-	-	-
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	-	-
		1	Tausa youth polytechnic proposed twin	3,020,500.00	3,262,140.00	3,523,111.20
			workshop block	-	-	-
		2	Ronge juu youth polytechnic proposed	3,020,500.00	3,262,140.00	3,523,111.20
			twin workshop block.	-	-	-
		3	Mwachawaza youth polytechnic: hostel	361,640.00	390,571.20	421,816.90
			block for girls. Awaiting certificate of	-	-	-
			making good defects,and additional cost ,	-	-	-
			2013/2014 Financial year	-	-	-
		4	mwangafwa youth polytechnic proposed	3,020,500.00	3,262,140.00	3,523,111.20
			twin workshop block.	-	-	-
		5	chumvini youth polytechnic proposed	3,020,500.00	3,262,140.00	3,523,111.20
			twin workshop block.	-	-	-
			Gross Development Expenditure-YOUTH ... ... KShs.	**12,443,640.00**	13,439,131.20	14,514,261.70
				-	-	-
12	**LANDS AND PHYSICAL PLANNING**			**5,424,600.00**	5,858,568.00	6,327,253.44

		3111401	Pre-feasibility, Feasibility & Appraisal Studies	-	-	-
			_(Preparation of Taita Taveta County Spatial Plan, coordinat	-	-	-
			of the County Sectoral Plans and preparation of the County Integr	-	-	-
			development Plan	4,520,500.00	4,882,140.00	5,272,711.20
			(Designation and Planning of the County Headquarters)	904,100.00	976,428.00	1,054,542.24
				-	-	-
			Gross Development Expenditure-Physical plannning	5,424,600.00	5,858,568.00	6,327,253.44
				-	-	-
13	GENDER			64,357,762.00	69,506,382.96	75,066,893.60
		2210712	_(Monitoring and evaluation_)	1,084,920.00	1,171,713.60	1,265,450.69
		2640503	_(Other capital grants and transfer_)	3,272,842.00	3,534,669.36	3,817,442.91
		2640400	Other Current Transfers, Grants and Subsidies	60,000,000.00	64,800,000.00	69,984,000.00
		2640499	Other Current Transfers - Others(Women, Youth groups,disabled	60,000,000.00	64,800,000.00	69,984,000.00
				-	-	-
				-	-	-
14	TRADE			6,000,000.00	6,480,000.00	6,998,400.00
			County Government Grants to T/Taveta Trade Development L	6,000,000.00	6,480,000.00	6,998,400.00
				-	-	-
				-	-	-
15	FISHERIES DEVELOPMENT			3,904,410.10	4,216,762.90	4,554,103.94
		3111300	Purchase of Certified Seeds, Breeding Stock and Live Animals	3,904,410.10	4,216,762.90	4,554,103.94
			Gross Development Expenditure Fisheries... ... . KShs.	3,904,410.10	4,216,762.90	4,554,103.94
				-	-	-
17	FLOOD MITIGATION (VOI & TAVETA)			30,000,000.00	32,400,000.00	34,992,000.00
			Taveta check dams (x 6)	6,000,000.00		
			Taveta Vetiva grass purchase and planting on flood plains	1,500,000.00		
			Taveta riverbanks rehabilitation	2,000,000.00		
			Voi river check dams (x 3)	3,000,000.00		
			Tree planting along river banks	2,000,000.00		
			Gabions on Voi river eroded zones	3,000,000.00		
			Sofia Trenching for seasonal rivers checking	5,000,000.00		
			Tree planting on bare areas, Sofia	2,000,000.00		
			Relocation of flood zones victims; Taveta, Voi.	5,500,000.00		

				-	-	-
	SEED MONEY FOR MINING DEVELOPMENT			**18,368,000.00**		
			Magnetometer equipment	5,000,000.00		
			Compressors (x2)	10,000,000.00		
			Seed money for mining groups	3,368,000.00		
			Communities Sensitization, meetings, trips-To recurrent			
19			**SEED MY FOR TOURISM DEVELOPMENT**	**18,368,000.00**	19,837,440.00	21,424,435.20
					-	-
20	**ROADS INFRASTRUCTURE**			**80,000,000.00**	**86,400,000.00**	**93,312,000.00**
			IMPROVEMENT OF ROADS INFRASTRUCTURE	**20,000,000.00**	21,600,000.00	23,328,000.00
21	311	3111116	Purchase of Graders	60,000,000.00	64,800,000.00	69,984,000.00
			(EQUALIZATION OF WARDS INFRASTRUCTURE)	**100,000,000.00**	108,000,000.00	116,640,000.00

2.0

(Cooperative development)

2,110,100.00
2,110,101.00 _(Basic salary- Permanent Employees _)
2,110,300.00 _(Basic Salary civil services_)
2,110,301.00 _(Personal Allowance -Paid as Part of Salary_)
2,110,308.00 _(House Allowance_)
2,110,309.00 _(Medical Allowance_)
2,110,310.00 _(Special Duty Allowance_)

2,110,311.00 _(Top Up Allowance_)
2,110,312.00 _(Transfer Allowance_)
2,110,313.00 _(Responsibility Allowance_)
2,110,314.00 _(Entertainment Allowance_)
2,110,315.00 _(Transport Allowance_)
2,110,317.00 _(Extraneous Allowance_)
2,110,318.00 _(Domestic Servant Allowance_)
2,110,320.00 _(_)
2,110,321.00 _(Leave Allowance_)
2,110,327.00 _(Administrative Allowance_)
2,110,400.00 _(Ministerial Allowance_)
2,110,402.00 _(Personal Allowance Paid as Reimbursements_)
2,110,403.00 _(Refund of Medical Expenses-InPatient_)
2,110,404.00 _(Refund of Medical Expenses-Ex-Gratia_)
2,210,100.00 _(Leave Expenses_)
2,210,101.00 _(Utilities Supplies and Services_)
2,210,102.00 _(Electricity Expenses_)
2,210,200.00 _(Water and Sewerage charges_)
2,210,201.00 _(Communication Supplies and Services_)
2,210,203.00 _(Telephone,Telex,Facsmile and M_)
_(2210300_) _(Courier and Postal Services_)
2,210,301.00 _(Domestic Travel and Subsistence, and Other Transportation Costs_)
2,210,303.00 _(TravelCosts(Airlines,Bus,Railwayc)_)
_(2210500_) _(Daily Subsistance Allowances_)
2,210,503.00 _(Printing , Advertising and Information Supplies and Services_)
2,210,504.00 _(Subscription to Newspapers,_)
2,210,505.00 _(advertising awareness_)
_(2210600_) _(Trade Shows and Exhibitions_)
_(2210603_) _(Rentals of Produced Assets_)
_(2210604_) _(Rents and Rates - Non-Residential_)
_(2210700_) _(Hire of Transport_)
2,210,710.00 _(Training Expenses _)
2,210,711.00 _(Accomodation_)
_(2210800_) _(Tuition fees_)
2,210,801.00 _(Hospitality Supplies and Services_)
_(2211000_) _(Cartering services,receptions,Ac_)
_(2211009_) _(Specialised Materials and Supplies_)
_(2211016_) _(Education and Library Supplies_)

	_(2211100_)	_(Purchase of Uniforms and Clothing - Staff_)		
	2,211,101.00	_(Office and General Supplies and Services_)		
	2,211,103.00	_(General Office Supplies (Paper_)		
	_(2211200_)	_(Sanitary and cleaning materials,_)		
	2,211,201.00	_(Fuel Oil and Lubricants_)		
	_(2211300_)	_(Refined Fuels & Lubri_)		
	_(2211305_)	_(Other Operating Expenses_)		
	_(2211306_)	_(Contracted Guards and Cleaning Services_)		
	_(2211308_)	_(Membership Fees, Dues and Subscriptions to Professional and Trade Bodies_)		
	_(2211310_)	_(Legal Dues/fees, Arbitration and Compensation Payments _)		
	_(2220100_)	_(Contracted Professional Services_)		
	_(2220101_)	_(Routine Maintenance - Vehicles and Other Transport Equipment_)		
3.0	_(2220200_)	_(Maintenance Expenses - Motor Vehicles_)		
_(Ed	_(2220201_)	_(Routine Maintenance - Other Assets_)		
	_(2220202_)	_(Maintenance of Plant, Machinery and Equipment (including lifts)_)		
	_(2220205_)	_(Maintenance of Office Furniture and Equipment_)		
	_(2220210_)	_(Maintenance of Buildings and Stations -- Non-Residential_)		
	_(2710100_)	_(Maintenance of Computers, Software, and Networks_)		
	_(2710102_)	_(Government Pension and Retirement Benefits_)		
	_(2710105_)	_(Gratuity - Civil Servants_)		
	_(3110900_)	_(Gratuity - Ministers_)		
	_(3110902_)	_(Purchase of Household Furniture and Institutional Equipment_)		
	_(3111000_)	_(Purchase of Household and Institutional Appliances_)		
	_(3111001_)	_(Purchase of Office Furniture and General Equipment_)		
	_(3111002_)	_(Purchase of Office Furniture and Fittings_)		
	_(3111003_)	_(Purchase of Computers, Printers and other IT Equipment_)		
	_(3111004_)	_(Purchase of Airconditioners, Fans and Heating Appliances_)		
	_(3111005_)	_(Purchase of Exchanges and other Communications Equipment_)		
		_(Purchase of Photocopiers _)		
		(Gross Expenditure ... ... KShs.)		

2,110,100.00	
2,110,101.00	_(Basic salary- Permanent Employees _)
2,110,300.00	_(Basic Salary civil services_)
2,110,301.00	_(Personal Allowance -Paid as Part of Salary_)
2,110,308.00	_(House Allowance_)
2,110,309.00	_(Medical Allowance_)
2,110,310.00	_(Special Duty Allowance_)

2,110,311.00 _(Top Up Allowance_)
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2,110,313.00 _(Responsibility Allowance_)
2,110,314.00 _(Entertainment Allowance_)
2,110,315.00 _(Transport Allowance_)
2,110,317.00 _(Extraneous Allowance_)
2,110,318.00 _(Domestic Servant Allowance_)
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2,110,321.00 _(Leave Allowance_)
2,110,327.00 _(Administrative Allowance_)
2,110,400.00 _(Ministerial Allowance_)
2,110,402.00 _(Personal Allowance Paid as Reimbursements_)
2,110,403.00 _(Refund of Medical Expenses-InPatient_)
2,110,404.00 _(Refund of Medical Expenses-Ex-Gratia_)
2,210,100.00 _(Leave Expenses_)
2,210,101.00 _(Utilities Supplies and Services_)
2,210,102.00 _(Electricity Expenses_)
2,210,200.00 _(Water and Sewerage charges_)
2,210,201.00 _(Communication Supplies and Services_)
2,210,203.00 _(Telephone,Telex,Facsmile and M_)
_(2210300_) _(Courier and Postal Services_)
2,210,301.00 _(Domestic Travel and Subsistence, and Other Transportation Costs_)
2,210,303.00 _(TravelCosts(Airlines,Bus,Railwayc)_)
_(2210500_) _(Daily Subsistance Allowances_)
2,210,503.00 _(Printing , Advertising and Information Supplies and Services_)
2,210,504.00 _(Subscription to Newspapers,_)
2,210,505.00 _(advertising awareness_)
_(2210600_) _(Trade Shows and Exhibitions_)
_(2210603_) _(Rentals of Produced Assets_)
_(2210604_) _(Rents and Rates - Non-Residential_)
_(2210700_) _(Hire of Transport_)
2,210,710.00 _(Training Expenses _)
2,210,711.00 _(Accomodation_)
_(2210800_) _(Tuition fees_)
2,210,801.00 _(Hospitality Supplies and Services_)
_(2211000_) _(Cartering services,receptions,Ac_)
_(2211009_) _(Specialised Materials and Supplies_)
_(2211016_) _(Education and Library Supplies_)

	_(2211100_)	_(Purchase of Uniforms and Clothing - Staff_)		
	2,211,101.00	_(Office and General Supplies and Services_)		
	2,211,103.00	_(General Office Supplies (Paper_)		
	_(2211200_)	_(Sanitary and cleaning materials,_)		
	2,211,201.00	_(Fuel Oil and Lubricants_)		
	_(2211300_)	_(Refined Fuels & Lubri_)		
	_(2211305_)	_(Other Operating Expenses_)		
	_(2211306_)	_(Contracted Guards and Cleaning Services_)		
	_(2211308_)	_(Membership Fees, Dues and Subscriptions to Professional and Trade Bodies_)		
	_(2211310_)	_(Legal Dues/fees, Arbitration and Compensation Payments _)		
	_(2220100_)	_(Contracted Professional Services_)		
	_(2220101_)	_(Routine Maintenance - Vehicles and Other Transport Equipment_)		
4.0	_(2220200_)	_(Maintenance Expenses - Motor Vehicles_)		
_(En	_(2220201_)	_(Routine Maintenance - Other Assets_)		
	_(2220202_)	_(Maintenance of Plant, Machinery and Equipment (including lifts)_)		
	_(2220205_)	_(Maintenance of Office Furniture and Equipment_)		
	_(2220210_)	_(Maintenance of Buildings and Stations -- Non-Residential_)		
	_(2710100_)	_(Maintenance of Computers, Software, and Networks_)		
	_(2710102_)	_(Government Pension and Retirement Benefits_)		
	_(2710105_)	_(Gratuity - Civil Servants_)		
	_(3110900_)	_(Gratuity - Ministers_)		
	_(3110902_)	_(Purchase of Household Furniture and Institutional Equipment_)		
	_(3111000_)	_(Purchase of Household and Institutional Appliances_)		
	_(3111001_)	_(Purchase of Office Furniture and General Equipment_)		
	_(3111002_)	_(Purchase of Office Furniture and Fittings_)		
	_(3111003_)	_(Purchase of Computers, Printers and other IT Equipment_)		
	_(3111004_)	_(Purchase of Airconditioners, Fans and Heating Appliances_)		
	_(3111005_)	_(Purchase of Exchanges and other Communications Equipment_)		
		_(Purchase of Photocopiers _)		
		(Gross Expenditure ... ... KShs.)		

2,110,100.00	
2,110,101.00	_(Basic salary- Permanent Employees _)
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2,210,101.00 _(Utilities Supplies and Services_)
2,210,102.00 _(Electricity Expenses_)
2,210,200.00 _(Water and Sewerage charges_)
2,210,201.00 _(Communication Supplies and Services_)
2,210,203.00 _(Telephone,Telex,Facsmile and M_)
_(2210300_) _(Courier and Postal Services_)
2,210,301.00 _(Domestic Travel and Subsistence, and Other Transportation Costs_)
2,210,303.00 _(TravelCosts(Airlines,Bus,Railwayc)_)
_(2210500_) _(Daily Subsistance Allowances_)
2,210,503.00 _(Printing , Advertising and Information Supplies and Services_)
2,210,504.00 _(Subscription to Newspapers,_)
2,210,505.00 _(advertising awareness_)
_(2210600_) _(Trade Shows and Exhibitions_)
_(2210603_) _(Rentals of Produced Assets_)
_(2210604_) _(Rents and Rates - Non-Residential_)
_(2210700_) _(Hire of Transport_)
2,210,710.00 _(Training Expenses _)
2,210,711.00 _(Accomodation_)
_(2210800_) _(Tuition fees_)
2,210,801.00 _(Hospitality Supplies and Services_)
_(2211000_) _(Cartering services,receptions,Ac_)
_(2211009_) _(Specialised Materials and Supplies_)
_(2211016_) _(Education and Library Supplies_)

	_(2211100_)	_(Purchase of Uniforms and Clothing - Staff_)		
	2,211,101.00	_(Office and General Supplies and Services_)		
	2,211,103.00	_(General Office Supplies (Paper_)		
	_(2211200_)	_(Sanitary and cleaning materials,_)		
	2,211,201.00	_(Fuel Oil and Lubricants_)		
	_(2211300_)	_(Refined Fuels & Lubri_)		
	_(2211305_)	_(Other Operating Expenses_)		
	_(2211306_)	_(Contracted Guards and Cleaning Services_)		
	_(2211308_)	_(Membership Fees, Dues and Subscriptions to Professional and Trade Bodies_)		
	_(2211310_)	_(Legal Dues/fees, Arbitration and Compensation Payments _)		
	_(2220100_)	_(Contracted Professional Services_)		
	_(2220101_)	_(Routine Maintenance - Vehicles and Other Transport Equipment_)		
5.0	_(2220200_)	_(Maintenance Expenses - Motor Vehicles_)		
_(Fis	_(2220201_)	_(Routine Maintenance - Other Assets_)		
	_(2220202_)	_(Maintenance of Plant, Machinery and Equipment (including lifts)_)		
	_(2220205_)	_(Maintenance of Office Furniture and Equipment_)		
	_(2220210_)	_(Maintenance of Buildings and Stations -- Non-Residential_)		
	_(2710100_)	_(Maintenance of Computers, Software, and Networks_)		
	_(2710102_)	_(Government Pension and Retirement Benefits_)		
	_(2710105_)	_(Gratuity - Civil Servants_)		
	_(3110900_)	_(Gratuity - Ministers_)		
	_(3110902_)	_(Purchase of Household Furniture and Institutional Equipment_)		
	_(3111000_)	_(Purchase of Household and Institutional Appliances_)		
	_(3111001_)	_(Purchase of Office Furniture and General Equipment_)		
	_(3111002_)	_(Purchase of Office Furniture and Fittings_)		
	_(3111003_)	_(Purchase of Computers, Printers and other IT Equipment_)		
	_(3111004_)	_(Purchase of Airconditioners, Fans and Heating Appliances_)		
	_(3111005_)	_(Purchase of Exchanges and other Communications Equipment_)		
		_(Purchase of Photocopiers _)		
		(Gross Expenditure ... ... KShs.)		

2,110,100.00	
2,110,101.00	_(Basic salary- Permanent Employees _)
2,110,300.00	_(Basic Salary civil services_)
2,110,301.00	_(Personal Allowance -Paid as Part of Salary_)
2,110,308.00	_(House Allowance_)
2,110,309.00	_(Medical Allowance_)
2,110,310.00	_(Special Duty Allowance_)

2,110,311.00 _(Top Up Allowance_)
2,110,312.00 _(Transfer Allowance_)
2,110,313.00 _(Responsibility Allowance_)
2,110,314.00 _(Entertainment Allowance_)
2,110,315.00 _(Transport Allowance_)
2,110,317.00 _(Extraneous Allowance_)
2,110,318.00 _(Domestic Servant Allowance_)
2,110,320.00 _(_)
2,110,321.00 _(Leave Allowance_)
2,110,327.00 _(Administrative Allowance_)
2,110,400.00 _(Ministerial Allowance_)
2,110,402.00 _(Personal Allowance Paid as Reimbursements_)
2,110,403.00 _(Refund of Medical Expenses-InPatient_)
2,110,404.00 _(Refund of Medical Expenses-Ex-Gratia_)
2,210,100.00 _(Leave Expenses_)

	2,210,101.00	_(Utilities Supplies and Services_)			
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	Communication Supplies and Services		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	Domestic Travel and Subsistence, and Other Transportation Costs		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	Printing , Advertising and Information Supplies and Services		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	Rentals of Produced Assets		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	Training Expenses		

		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
6		**2220200**	Maintenance Expenses - Motor Vehicles		
	For	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		

		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		

		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		

		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
7		**2220200**	Maintenance Expenses - Motor Vehicles		
	Ge	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		

		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		

		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	Training Expenses		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	Hospitality Supplies and Services		
		2211000	Cartering services,receptions,Ac		
		2211009	Specialised Materials and Supplies		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	Office and General Supplies and Services		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	Fuel Oil and Lubricants		
		2211300	Refined Fuels & Lubri		
		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
8		2220200	Maintenance Expenses - Motor Vehicles		
	Ho	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		

		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		

		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		

		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
9		2220200	Maintenance Expenses - Motor Vehicles		
	Her	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	Purchase of Household Furniture and Institutional Equipment		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	Purchase of Office Furniture and General Equipment		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	Basic salary- Permanent Employees		
		2110300	Basic Salary civil services		
		2110301	Personal Allowance -Paid as Part of Salary		

		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		

		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
10		**2220200**	Maintenance Expenses - Motor Vehicles		
	Hou	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		

		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		

		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		

		2211201	Fuel Oil and Lubricants		
		2211300	Refined Fuels & Lubri		
		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
11		2220200	Maintenance Expenses - Motor Vehicles		
	Ind	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	Purchase of Household Furniture and Institutional Equipment		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	Purchase of Office Furniture and General Equipment		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	Basic salary- Permanent Employees		

		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		

		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
12		**2220200**	Maintenance Expenses - Motor Vehicles		
	Info	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		

		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		

		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		

		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
13		**2220200**	Maintenance Expenses - Motor Vehicles		
	Lab	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		

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		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
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		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		

		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
14		**2220200**	Maintenance Expenses - Motor Vehicles		
	Lan	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		

		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
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		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
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		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			

		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		

		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
15		**2220200**	Maintenance Expenses - Motor Vehicles		
	Liv	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		

			Gross Expenditure ... ... KShs.		
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		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
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		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		

		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
16		**2220200**	Maintenance Expenses - Motor Vehicles		

	Loc	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
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		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
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		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
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		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		

		2211009	Specialised Materials and Supplies		
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		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	Office and General Supplies and Services		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	Fuel Oil and Lubricants		
		2211300	Refined Fuels & Lubri		
		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
17		2220200	Maintenance Expenses - Motor Vehicles		
	Me	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
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		3111000	Purchase of Household and Institutional Appliances		
		3111001	Purchase of Office Furniture and General Equipment		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		

		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
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		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		

		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
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		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		

		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
18		**2220200**	Maintenance Expenses - Motor Vehicles		
	Nai	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
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		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
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		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
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			Purchase of Photocopiers		
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		2110313	Responsibility Allowance		

		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		

		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
19		**2220200**	Maintenance Expenses - Motor Vehicles		
	Dev	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		

		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		

		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		

		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
20		**2220200**	Maintenance Expenses - Motor Vehicles		
	Offi	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		

		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		

		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
21		**2220200**	Maintenance Expenses - Motor Vehicles		
	Pla	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		

		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
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		2110308	House Allowance		
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		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		

		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		

		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
22		2220200	Maintenance Expenses - Motor Vehicles		
	Pub	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	Purchase of Household Furniture and Institutional Equipment		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	Purchase of Office Furniture and General Equipment		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	Basic salary- Permanent Employees		
		2110300	Basic Salary civil services		
		2110301	Personal Allowance -Paid as Part of Salary		

		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		

		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
23		**2220200**	Maintenance Expenses - Motor Vehicles		
	Pub	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		

		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		

		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		

		2211201	Fuel Oil and Lubricants		
		2211300	Refined Fuels & Lubri		
		2211305	Other Operating Expenses		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	Routine Maintenance - Vehicles and Other Transport Equipment		
24		2220200	Maintenance Expenses - Motor Vehicles		
	Reg	2220201	Routine Maintenance - Other Assets		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	Government Pension and Retirement Benefits		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	Purchase of Household Furniture and Institutional Equipment		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	Purchase of Office Furniture and General Equipment		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	Basic salary- Permanent Employees		

		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		

		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
25		**2220200**	Maintenance Expenses - Motor Vehicles		
	Roa	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		

		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		

		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		

		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
26		**2220200**	Maintenance Expenses - Motor Vehicles		
	Sec	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		

		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		

		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
27		**2220200**	Maintenance Expenses - Motor Vehicles		
	Tou	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		

		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
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		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			

		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		

		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
28		**2220200**	Maintenance Expenses - Motor Vehicles		
	Tra	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		

			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
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		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		

		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
29		**2220200**	Maintenance Expenses - Motor Vehicles		

	Tra	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		

		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		

		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
30		**2220200**	Maintenance Expenses - Motor Vehicles		
	Wat	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		

		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
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		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		
		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		

		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		
		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		

		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
31		**2220200**	Maintenance Expenses - Motor Vehicles		
	You	2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		
		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		
		2110100			
		2110101	**Basic salary- Permanent Employees**		
		2110300	Basic Salary civil services		
		2110301	**Personal Allowance -Paid as Part of Salary**		
		2110308	House Allowance		
		2110309	Medical Allowance		
		2110310	Special Duty Allowance		
		2110311	Top Up Allowance		
		2110312	Transfer Allowance		
		2110313	Responsibility Allowance		

		2110314	Entertainment Allowance		
		2110315	Transport Allowance		
		2110317	Extraneous Allowance		
		2110318	Domestic Servant Allowance		
		2110320			
		2110321	Leave Allowance		
		2110327	Administrative Allowance		
		2110400	Ministerial Allowance		
		2110402	**Personal Allowance Paid as Reimbursements**		
		2110403	Refund of Medical Expenses-InPatient		
		2110404	Refund of Medical Expenses-Ex-Gratia		
		2210100	Leave Expenses		
		2210101	**Utilities Supplies and Services**		
		2210102	Electricity Expenses		
		2210200	Water and Sewerage charges		
		2210201	**Communication Supplies and Services**		
		2210203	Telephone,Telex,Facsmile and M		
		2210300	Courier and Postal Services		
		2210301	**Domestic Travel and Subsistence, and Other Transportation Costs**		
		2210303	TravelCosts(Airlines,Bus,Railwayc)		
		2210500	Daily Subsistance Allowances		
		2210503	**Printing , Advertising and Information Supplies and Services**		
		2210504	Subscription to Newspapers,		
		2210505	advertising awareness		
		2210600	Trade Shows and Exhibitions		
		2210603	**Rentals of Produced Assets**		
		2210604	Rents and Rates - Non-Residential		
		2210700	Hire of Transport		
		2210710	**Training Expenses**		
		2210711	Accomodation		

		2210800	Tuition fees		
		2210801	**Hospitality Supplies and Services**		
		2211000	Cartering services,receptions,Ac		
		2211009	**Specialised Materials and Supplies**		
		2211016	Education and Library Supplies		
		2211100	Purchase of Uniforms and Clothing - Staff		
		2211101	**Office and General Supplies and Services**		
		2211103	General Office Supplies (Paper		
		2211200	Sanitary and cleaning materials,		
		2211201	**Fuel Oil and Lubricants**		
		2211300	Refined Fuels & Lubri		
		2211305	**Other Operating Expenses**		
		2211306	Contracted Guards and Cleaning Services		
		2211308	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies		
		2211310	Legal Dues/fees, Arbitration and Compensation Payments		
		2220100	Contracted Professional Services		
		2220101	**Routine Maintenance - Vehicles and Other Transport Equipment**		
		2220200	Maintenance Expenses - Motor Vehicles		
TOTAL		2220201	**Routine Maintenance - Other Assets**		
		2220202	Maintenance of Plant, Machinery and Equipment (including lifts)		
		2220205	Maintenance of Office Furniture and Equipment		
		2220210	Maintenance of Buildings and Stations -- Non-Residential		
		2710100	Maintenance of Computers, Software, and Networks		
		2710102	**Government Pension and Retirement Benefits**		
		2710105	Gratuity - Civil Servants		
		3110900	Gratuity - Ministers		
		3110902	**Purchase of Household Furniture and Institutional Equipment**		
		3111000	Purchase of Household and Institutional Appliances		
		3111001	**Purchase of Office Furniture and General Equipment**		

		3111002	Purchase of Office Furniture and Fittings		
		3111003	Purchase of Computers, Printers and other IT Equipment		
		3111004	Purchase of Airconditioners, Fans and Heating Appliances		
		3111005	Purchase of Exchanges and other Communications Equipment		
			Purchase of Photocopiers		
			Gross Expenditure ... ... KShs.		

TAITA TAVETA COUNTY
FORMER LOCAL AUTHORITIES
DEVELOPMENT EXPENDITURE

LIST OF DEVELOPMENT PROJECTS

			ESTIMATED AMOUNT		
CODE	SUB ITEM	DESCRIPTION	2013/2014	2014/2015	2015/2016
3060105	2210502	Purchase of printing material	500,000.00	540,000.00	583,200.00
			500,000.00	540,000.00	583,200.00
				-	-
3060106	2211001	Purchase of dispensary drugs	170,033.00	183,635.64	198,326.49
3060105	2211021	Purchase of Marternity Beds	60,000.00	64,800.00	69,984.00
3060105	2211021	Purcahse of Inpatient ward beds	120,033.00	129,635.64	140,006.49
			350,066.00	378,071.28	408,316.98
				-	-
3060105	2220207	Culvet Installation	110,033.00	118,835.64	128,342.49
3060201	2220207	Murruming of Wundanyi bus park	300,000.00	324,000.00	349,920.00
			410,033.00	442,835.64	478,262.49
				-	-
3060201	2220210	Server data cleaning and maintenance	600,000.00	648,000.00	699,840.00
			600,000.00	648,000.00	699,840.00
				-	-
3060101	3110202	Construction of Old Town Eco toilet	1,500,000.00	1,620,000.00	1,749,600.00
3060102	3110202	Construction of ablution block	200,000.00	216,000.00	233,280.00
3060103	3110202	Construction of Maternity ward at Ndilidau	950,000.00	1,026,000.00	1,108,080.00
3060103	3110202	Construction of a Footbridge	870,033.00	939,635.64	1,014,806.49
3060104	3110202	Construction of Sowene Pit Latrine	200,000.00	216,000.00	233,280.00
3060104	3110202	Construction of Pit Latrine	150,000.00	162,000.00	174,960.00
3060105	3110202	Construction of community Hall	1,740,066.00	1,879,271.28	2,029,612.98
3060106	3110202	Construction of a dispensary	500,000.00	540,000.00	583,200.00
3060201	3110202	Renovation of Wundanyi market and installation of water tanks	322,342.00	348,129.36	375,979.71
3060203	3110202	Construction of Kese Open Air Market	2,000,000.00	2,160,000.00	2,332,800.00
3060204	3110202	Construction of Wumingu Fruit and vegitables Processing Unit	2,500,000.00	2,700,000.00	2,916,000.00
3060304	3110202	Public Toilet Bura	**200,000.00**	216,000.00	233,280.00
3060305	3110202	Construction of St Josephs Laboratory Block	1,500,000.00	1,620,000.00	1,749,600.00
3060402	3110202	CONSTRUCTION OF GIRLS DORMITORY AT VOI EDUCATION CENTR	4,500,000.00	4,860,000.00	5,248,800.00
3060402	3110202	CONSTRUCTION OF A KITCHEN AT KIRUTAI PRIMARY SCHOOL	885,297.00	956,120.76	1,032,610.42
3060407	3110202	Public Toilet -Ngolia	200,000.00	216,000.00	233,280.00
3060407	3110202	Completion of Ngolia social hall	308,200.00	332,856.00	359,484.48
			18,525,938.00	20,008,013.04	21,608,654.08
				-	-
3060401	3110701	PURCHESE OF A GARBAGE COLLECTION TRUCK	5,200,000.00	5,616,000.00	6,065,280.00
			5,200,000.00	5,616,000.00	6,065,280.00
				-	-
3060106	3111001	Purchase of dispensary Furniture	520,033.00	561,635.64	606,566.49
		Infrustructure development-Priscilla primary,Imani	**1,200,000.00**		
3060302	3111001	Chairs for Rong'é Kati Social hall	100,000.00	108,000.00	116,640.00
3060403	3111001	Chairs for Kasighau Social hall	100,000.00	108,000.00	116,640.00
3060101	3111011	Street lighting-Taveta	2,000,000.00	2,160,000.00	2,332,800.00
3060201	3111011	Rehabilitation of Streetlights-Wundanyi	1,000,000.00	1,080,000.00	1,166,400.00
3060401	3111011	Street lighting(Caltex junction-kaloleni crossing)	15,000,000.00	16,200,000.00	17,496,000.00
			19,920,033.00	21,513,635.64	23,234,726.49
				-	-

3060102	3111101	Puchase of Microscope	200,000.00	216,000.00	233,280.00
3060402	3111114	ASEKO SETTLEMENT SCHEME(SURVEY)	300,000.00	324,000.00	349,920.00
			500,000.00	540,000.00	583,200.00
				-	-
3060102	3111299	Purchase of Fencing Material	350,000.00	378,000.00	408,240.00
3060105	3111299	Purchase of Fencing Material	350,000.00	378,000.00	408,240.00
			700,000.00	756,000.00	816,480.00
				-	-
3060101	3111502	Designing of reticulation and sewarage	3,500,000.00	3,780,000.00	4,082,400.00
3060102	3111502	Purchase of water tank	50,000.00	54,000.00	58,320.00
3060103	3111502	Drilling of Borehole	870,033.00	939,635.64	1,014,806.49
3060103	3111502	Completion of Borehole at Mahandakini	350,000.00	378,000.00	408,240.00
3060103	3111502	Completion of Borehole at Malikloriti	950,000.00	1,026,000.00	1,108,080.00
3060301	3111502	Fire water point -Mwatate	300,000.00	324,000.00	349,920.00
3060305	3111502	Purchase of pipes for supply of water at Mazola, Kiangachinyi Disp	3,882,200.00	4,192,776.00	4,528,198.08
3060404	3111502	INSTALLATION OF WATER AT SLAUGHTERHOUSE	1,000,000.00	1,080,000.00	1,166,400.00
			10,902,233.00	11,774,411.64	12,716,364.57
				-	-
3060401	2220210	NETWORK INSTALLATION	300,000.00	324,000.00	349,920.00
			300,000.00	324,000.00	349,920.00
				-	-
		TOTAL	**57,908,303.00**	**62,540,967.24**	**67,544,244.62**

			0.00
			0.00
			0.00
			0.00
			0.00
		TOTAL	0.00
		GRAND TOTAL	0.00

W							
M							

			TAITA TAVETA COUNTY			
			DEVELOPMENT EXPENDITURE			
				(ESTIMATES(KSHS.))		
	DEPARTME		DESCRIPTION	_(2013/2014	2014/201	2015/2016
				-	-	-
				-	-	-
				-	-	-
8	WATER SERVICES			74,156,104.77	80,088,593.15	86,495,680.60
		3111500	Rehabilitation of Civil Works	-	-	-
		3111502	Water Supplies and Sewerage	-	-	-
		TAVETA	construction of eldoro water project	6,147,880.00	6,639,710.40	7,170,887.23
			construction of chumvini water project	4,339,680.00	4,686,854.40	5,061,802.75
			construction of mama wajane water project	5,605,420.00	6,053,853.60	6,538,161.89
		VOI	construction of mbololo water project	9,983,812.80	10,782,517.82	11,645,119.25
			drought mitigation measures-fuel subsidy, water trucking, b/holes rehab.	3,525,990.00	3,808,069.20	4,112,714.74
			procurement of 1NO. Water tanker, 16,000 liters capacity complete with accessories (6by	8,500,000.00	9,180,000.00	9,914,400.00
		TAITA	construction of kiloghwa kiseghenyi-lolondau water project	9,854,690.00	10,643,065.20	11,494,510.42
			drought mitigation measures-fuel subsidy, water trucking, b/holes rehab.	3,435,580.00	3,710,426.40	4,007,260.51
		MWATATE	construction of mwasoko water project	7,051,980.00	7,616,138.40	8,225,429.47
			construction of kimwa water project	2,522,191.97	2,723,967.33	2,941,884.71
			drought mitigation measures-fuel subsidy, water trucking, b/holes rehab.	3,435,580.00	3,710,426.40	4,007,260.51
			Ronge-Nyika water project	9,753,300.00	10,533,564.00	11,376,249.12
			Gross Development Expenditure-Water ... ... KShs.	74,156,104.77	80,088,593.15	86,495,680.60
				-	-	-
10	HEALTH-MEDICAL SERVICES			51,537,058.50	55,660,023.18	60,112,825.03
		3110200	Construction of Building	51,537,058.50	55,660,023.18	60,112,825.03
		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)	-	-	-
		3110202	Construction of wards - male, female & peads- Mwatate SDH	8,000,000.00	8,640,000.00	9,331,200.00
		3110202	Upgrading of infrastructure development- Wesu SDH	8,602,500.00	9,290,700.00	10,033,956.00
		3110202	Construction of a modern incinerator- Wesu SDH	904,100.00	976,428.00	1,054,542.24
		3110202	Contruction of medern incinerator- Wundanyi SDH	828,700.00	894,996.00	966,595.68
		3111101	CT Scan Machine(16 slice)- Moi DH	18,082,000.00	19,528,560.00	21,090,844.80
		3111107	Purchase of Laboratory Equipment	5,495,958.50	5,935,635.18	6,410,485.99
		3110202	REKEKE HEALTH CENTRE	542,460.00	585,856.80	632,725.34
		3110202	2 MATERNITY BLOCKs KIWALWA &MAHANDAKINI DISPENSARIES	2,712,300.00	2,929,284.00	3,163,626.72
		3110202	CONTRUCTION OF INCINERATOR-KIWALWA	379,722.00	410,099.76	442,907.74
		3110202	2 MATERNITY BLOCKs MODAMBOGHO DISPENSRY	2,712,300.00	2,929,284.00	3,163,626.72
		3110202	CONSTRUCTION OF 5 PLACENTA PITS(mata,chala,mahandakini&kimorigo)	433,968.00	468,685.44	506,180.28
		3110202	RENOVATIONS OF INCINARATORS(mata,chala mahandakini ,kitobo,kimorigo&eldoro)	302,050.00	326,214.00	352,311.12

		3110202	Non-Residential Buildings (offices, schools, hospitals, etc..)-Dist& sub dist hosp	2,541,000.00	2,744,280.00	2,963,822.40
				-	-	-
			Gross Development Expenditure-Health ... ... KShs.	**51,537,058.50**	55,660,023.18	60,112,825.03
				-	-	-
					-	-
20	**ROADS INFRASTRUCTURE**			**65,286,336.73**	**70,509,243.67**	**76,149,983.16**
			IMPROVEMENT OF ROADS INFRASTRUCTURE	**65,286,336.73**	**70,509,243.67**	**76,149,983.16**
	YOUTH POLYTECNICS					
		4	mwangafwa youth polytechnic proposed	**3,020,500.00**	3,262,140.00	3,523,111.20
			twin workshop block.	-	-	-

(TOTAL EQUILIZATION FUND) **194,000,000.00**

DEVOLVED FUNCTIONS

SALARY 2013/2014

NO	DEPARTMENT	SEPTEMBER	_(YEARLY_)
1	AGRICULTURE	#ERROR!	#ERROR!
2	COOPERATIVE	#ERROR!	#ERROR!
3	FISHERIES	#ERROR!	#ERROR!
4	GENDER	#ERROR!	#ERROR!
5	HEALTH	#ERROR!	#ERROR!
6	HOUSING	#ERROR!	#ERROR!
7	LANDS	#ERROR!	#ERROR!
8	LIVESTOCK	#ERROR!	#ERROR!
9	PLANNING	#ERROR!	#ERROR!
10	TRADE	#ERROR!	#ERROR!
11	WATER	#ERROR!	#ERROR!

12	YOUTH AFFAIRS	#ERROR!	#ERROR!
13		**TOTAL**	**#ERROR!**

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1	Agriculture			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**

		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**

		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
2	**Cooperative development**			0

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	

		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
3	**Education**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	

		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**

		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
4	**Energy**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	

		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	

		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	

		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
5	Fisheries			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	

		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
6	Forest			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	

		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	

		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
7	Gender			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	

		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	

		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
8	Home affairs			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**

		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	

		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
9	**Heritage**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
10	Housing			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**

		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	

		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
11	Industrialization			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	

		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	

		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
12	**Information**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**

		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	

		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**

13	Labour			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	

		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	

		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
14	Lands			0

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	

		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
15	**Livestock**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**

		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	

		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
16	Local government			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	

		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**

		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	

		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
17	Medical services			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	

		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
18	**Nairobi metropolitan**			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**

		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
19	Development o Northern Kenya			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	

		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
20	Office of the President			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	

		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	

		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	

		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
21	Plannind and national developemnt			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
22	Public Health			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**

		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	

		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
23	Public Works			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	

		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
24	Regional Development			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	

		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	

			Gross Expenditure ... ... KShs.	**0**
25	Roads			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	

		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	

		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
26	Secial [programmes			0

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**

		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**

		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
27	Tourism			0
		2110100	**Basic salary- Permanent Employees**	

		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	

		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	

		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
28	Trade			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**

		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	

		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
29	Transport			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	

		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**

		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	

		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
30	Water			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	

		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
31	Youth			0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**

		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**

TOTAL COUNTY EXPENDITURES 0

1	Agriculture			75,903,000
		2110100	Basic salary- Permanent Employees	66,578,000
		2110101	Basic Salary civil services	66,578,000
		2110200	Basic Wages - Temporary Employees	235,000
		2110202	Casual Labour - Others	235,000
		2110300	Personal Allowance -Paid as Part of Salary	0
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	0
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	390,000

		2210101	Electricity Expenses	320,000
		2210102	Water and Sewerage charges	70,000
		2210200	**Communication Supplies and Services**	**320,000**
		2210201	Telephone,Telex,Facsmile and M	200,000
		221020	Internet Connections	60,000
		2210203	Courier and Postal Services	60,000
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**2,340,000**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	240,000
		221030	Accommodation - Domestic Travel	950,000
		2210303	Daily Subsistance Allowances	1,150,000
		2210500	**Printing , Advertising and Information Supplies and Services**	**335,000**
		22105	Publishing and Printing Services	5,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	20,000
		2210505	Trade Shows and Exhibitions	250,000
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	0
		2210604	Hire of Transport	0
		2210700	**Training Expenses**	**105,000**
		22107	Production and Printing of Training Materials	20,000
		22107	Hire of Training Facilities and Equipment	35,000
		22107	Trainer Allowance	20,000
		22107	Gender Mainstreaming	30,000
		2210800	**Hospitality Supplies and Services**	**604,000**
		2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000

		2210802	Boards, Committees, Conferences and Seminars	200,000
		2210807	Medals, Awards and honors	54,000
		2210801	Cartering services,receptions,Ac	200,000
		2211000	**Specialised Materials and Supplies**	**940,000**
		221100	Fungicides, Insecticides and Sprays	90,000
		221100	Agricultural Materials, Supplies and Small Equipment	800,000
		221101	Purchase of Uniforms and Clothing – Staff	50,000
		2211100	**Office and General Supplies and Services**	**454,000**
		221110	General Office Supplies (papers, pencils, forms, small office equipment etc)	250,000
		221110	Supplies and Accessories for Computers and Printers	144,000
		221110	Sanitary and Cleaning Materials, Supplies and Services	60,000
		2211200	**Fuel Oil and Lubricants**	**1,000,000**
		2211201	Refined Fuels & Lubri	1,000,000
		2211300	**Other Operating Expenses**	**115,000**
		221130	Bank Service Commission and Charges	50,000
		221130	Contracted Guards and Cleaning Services	45,000
		221131	Contracted Technical Services	20,000
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	**500,000**
		2220101	Maintenance Expenses - Motor Vehicles	500,000
		2220200	**Routine Maintenance - Other Assets**	**307,000**
		2220202	Maintenance of Office Furniture and Equipment	27,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	180,000
		2220210	Maintenance of Computers, Software, and Networks	100,000
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110300	**Refurbishment of Buildings**	**130,000**
		3110302	Refurbishment of Non-Residential Buildings	130,000
		3110500	**Construction and Civil Works**	**800,000**
		3110502	Water Supplies and Sewerage	800,000
		3110800	**Overhaul of Vehicles and Other Transport Equipment**	**280,000**
		3110801	Overhaul of Vehicles	280,000
		3110900	**Purchase of Household Furniture and Institutional Equipment**	**0**
		3110902	Purchase of Household and Institutional Appliances	0
		3111000	**Purchase of Office Furniture and General Equipment**	**470,000**
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111009	Purchase of other Office Equipment	20,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**75,903,000**
2	**Cooperative development**			
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	

		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**

		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**

		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
3	**Education**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	

		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**

		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**

		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
4	**Energy**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**

		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	

		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
5	Fisheries	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	

		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	

		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
6	Forest	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	

		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	

		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	

		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
7	Gender	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**

		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	

		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
8	Home affair	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**

				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	

		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	

		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
9	**Heritage**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	

		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	

		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
10	Housing	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	

		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	

		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
11	Industrializa	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	

		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	

		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**

		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**

12	**Information**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	

		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**

		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
13	Labour	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0

		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	

		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	

		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
14	Lands	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
15	**Livestock**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
16	Local gover	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
17	Medical ser	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	

		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
18	**Nairobi met**	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	

		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	

		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	

		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
19	Developme	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
20	Office of th	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
21	Plannind an	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
22	Public Healt	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	

		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
23	Public Work	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	

		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	

		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	

		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
24	Regional De	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
25	Roads	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
26	Secial [prog	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
27	Tourism	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	

		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	

		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
28	Trade	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	

		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	

		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	

		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
29	Transport	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	

		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
30	Water	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	

		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
31	Youth	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	**Government Pension and Retirement Benefits**	**0**

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	**Purchase of Household Furniture and Institutional Equipment**	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	**Purchase of Office Furniture and General Equipment**	**0**
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure ... ... KShs.	**0**
				0
		2110100	**Basic salary- Permanent Employees**	
		2110101	Basic Salary civil services	
		2110300	**Personal Allowance -Paid as Part of Salary**	**0**
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	**Personal Allowance Paid as Reimbursements**	**0**
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	**Utilities Supplies and Services**	**0**
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	**Communication Supplies and Services**	**0**
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	**Domestic Travel and Subsistence, and Other Transportation Costs**	**0**
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	**Printing , Advertising and Information Supplies and Services**	**0**
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	**Rentals of Produced Assets**	**0**
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	**Training Expenses**	**0**
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	**Hospitality Supplies and Services**	
		2210801	Cartering services,receptions,Ac	
		2211000	**Specialised Materials and Supplies**	**0**
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	**Office and General Supplies and Services**	**0**
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	**Fuel Oil and Lubricants**	
		2211201	Refined Fuels & Lubri	
		2211300	**Other Operating Expenses**	**0**
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	**Routine Maintenance - Vehicles and Other Transport Equipment**	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	**Routine Maintenance - Other Assets**	**0**
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	

TOTAL COUNTY EXP	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations -- Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	**Government Pension and Retirement Benefits**	**0**
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	**Purchase of Household Furniture and Institutional Equipment**	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	**Purchase of Office Furniture and General Equipment**	**0**
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure ... ... KShs.	**0**
			75,903,000

[1] Langat Leonard:
Insurance costs, shs.12 million.
[2] Langat Leonard:
not ammended.
[3] Langat Leonard:
street lighting,Voi & Mwatate,Sewerage .
[4] Langat Leonard:
ANNEX 1, SHEET 6.