Vote D4410000000 NANDI COUNTY

REVISED DEVELOPMENT EXPENDITURE ESTIMATES SUMMARY 2017/2018

I. SUPPLEMENTARY ESTIMATE of

FORM 2A

HEAD	APPROVED APPROPRIATION 2017/2018			AMMENDMENTS IN 2017/2018 TO THE APPROVED APPROPRIATIONS DUE TO:					NET AMENDED APPROPRIATION
	GROSS	A-I-A	NET	CONTINGENCY APPROVED	REALLOCATIONS	DECLARED SAVINGS	OTHER AMMENDMENTS	TOTAL AMENDMENTS	
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	KShs
4411000000 COUNTY EXECUTIVE	70,500,000	-	70,500,000	-	-	-	-57,500,000	-57,500,000	13,000,000
4412000000 FINANCE,ECONOMIC PLANNING AND ICT	106,500,000	-	106,500,000	-	-	-	24,529,550	24,529,550	131,029,550
4413000000 DEVOLVED UNITS AND SPECIAL PROGRAMMES	125,542,787	-	125,542,787	-	-	-	-7,868,297	-7,868,297	117,674,490
4414000000 HEALTH	184,149,129	-	184,149,129	-	-	-	20,074,797	20,074,797	204,223,926
4415000000 AGRICULTURE	170,095,715	-	170,095,715	-	-	-	-924,500	-924,500	169,171,215
4416000000 TOURISM	25,000,000	-	25,000,000	-	-	-	-13,000,000	-13,000,000	12,000,000
4417000000 YOUTH	99,500,000	-	99,500,000	-	-	-	-41,000,000	-41,000,000	58,500,000
4418000000 EDUCATION	160,382,394	-	160,382,394	-	-	-	6,000,000	6,000,000	166,382,394
4419000000 LANDS	282,904,638	-	282,904,638	-	-	-	-	-	282,904,638
4420000000 ROADS	737,835,449	-	737,835,449	-	-	-	57,218,000	57,218,000	795,053,449
4421000000 TRADE INVESTMENTS	52,500,000	-	52,500,000	-	-	-	12,470,450	12,470,450	64,970,450
4423000000 COUNTY ASSEMBLY	140,000,000	-	140,000,000	-	-	-	-	-	140,000,000
TOTAL FOR VOTE D4410000000 NANDI COUNTY Kshs.	**2,154,910,112**	**-**	**2,154,910,112**	**-**	**-**	**-**	**-**	**-**	**2,154,910,112**