Review Report for October 2014 at Committee Room

NAIROBI CITY COUNTY

Monday 10th November 2014

Health Sector

Mercy W. Kamau
County Executive Committee Member

Presented by: Dr, Robert K. Ayisi OGW,
County Chief Officer

Presentation Outline

- Introduction
- October Revenue analyzed in volumes and Values
- Accomplished Activities in the month of October
- Planned activities for November, 2014
- Projects & Policies implementation status
- Sectors Legal issues
- Other Issues

Introduction

Mandate - To provide health services according to set standards and guidelines. Promote healthy lifestyle to prevent & control diseases, injuries and trauma.

Vision – A city providing world-class health services.

Mission – To provide quality health care service that is accessible, equitable and sustainable to the population and Nairobi city County & beyond.

Revenue generating sections

1. Health inspectorate
2. Epidemiology and Disease control (EDC)
3. County Health facilities and pharmacies
4. Health promotion
5. Ambulance services
6. Mortuary & Funerals

OCTOBER 2013/14 REVENUE IN VOLUMES & VALUES

1. Health inspectorate

	October, 2013		October, 2014	
Revenue Source	**Volume (No. of transactions)**	**Value (Amount)**	**Volume (No. of transactions)**	**Value (Amount)**
Food lab analysis	51	25,500	25	62,500
Export certificate approvals	24	168,000	30	210,000
Food handlers certificates	9,105	5,463,250	9,764	9,764,500
Institutions inspections	9	90,000	2	20,000
Food hygiene licenses'	186	955,000	251	1,256,050

1. Health inspectorate (cont')

	October, 2013		October, 2014	
Revenue Source	**Volume (No. of transactions)**	**Value (Amount Ksh)**	**Volume (No. of transactions)**	**Value (Amount ksh)**
Health certificate approvals	82	410,000	30	303,000
Court fines	17	237,090	21	178,570
Occupational certificate	13	65,000	8	80,000
Sites for toilets / septic tanks	12	102,500	15	150,000
Liquor inspection fee	183	366,000	226	1,130,000
TOTALS		**7,882,340**		**13,154,620**

Epidemiology and disease control

Inoculation center

Description	Fee /DOSE	October 2013		October 2014	
		Volumes	Values (Ksh)	Volumes	Values (Ksh)
Yellow Fever	1,500	1,498	2,247,000	1,940	2,910,000
Duplicate	1,500	40	60,000	28	42,000
Typhim V	1,000	-	-	47	47,000
Cholera	1,500	-	-	2	3,000
MMR	1,200	17	20,400	5	6,000
Hepatitis B	1,000	43	43,000	18	18,000

Innoculation (cont.')

Description	Fee/dose	October 2013		October 2014	
		Volumes	Values (Ksh)	Volumes	Values (Ksh)
Meningitis	1,000	37	37,000	24	24,000
Tetanus Toxoid	300	22	6,600	2	600
Polio	300	12	3,600	108	32,400
TOTALS		**1,669**	**2,417,600**	**2,174**	**3,083,000**

BIRTHS AND DEATHS REGISTRY

Description	October 2013		October 2014	
	Volumes	**Values (Ksh)**	**Volumes**	**Values (Ksh)**
Births	11,500	64,500	15,000	72,750
Deaths	1,750	14,000	2,000	16,000
Totals		**78,500**		**88,750**

PEST CONTROL

	October 2013		October 2014	
	Volumes	Values (Ksh)	Volumes	Values (Ksh)
Contracts	415	317,000	556	745,000

FIRE AMBULANCE SERVICES

Description	**October 2013**		**October 2014**	
	Volumes	Values	Volumes	Values
Ambulance Bookings	11	1,500	30	6,500
Fire and Drills	0	0	26	2,000
Public duties/Social Events	14	15,000	2	0
TOTALS		**16,500**		**8,500**

Revenue by County hospital

REVENUE	MBAGATHI	MAMA LUCY	PUMWANI	MUTUINI
	Oct 14	**Oct 14**	**Oct 14**	**Oct 14**
Facility Improvement Fund(FIF)	7,061,284	8,686,199	-	148,660
Free Maternity Re-imbursement	(2,525,000)	(2,690,000)	(8,815,000)	(120,000)
NHIF	314,959	-	1,415,000	-
County Revenue	-	-	6,200,000	-
Donor/In Kind	-	-	-	-
Total	**9,901,243**	**11,376,199**	**16,430,000**	**268,662**

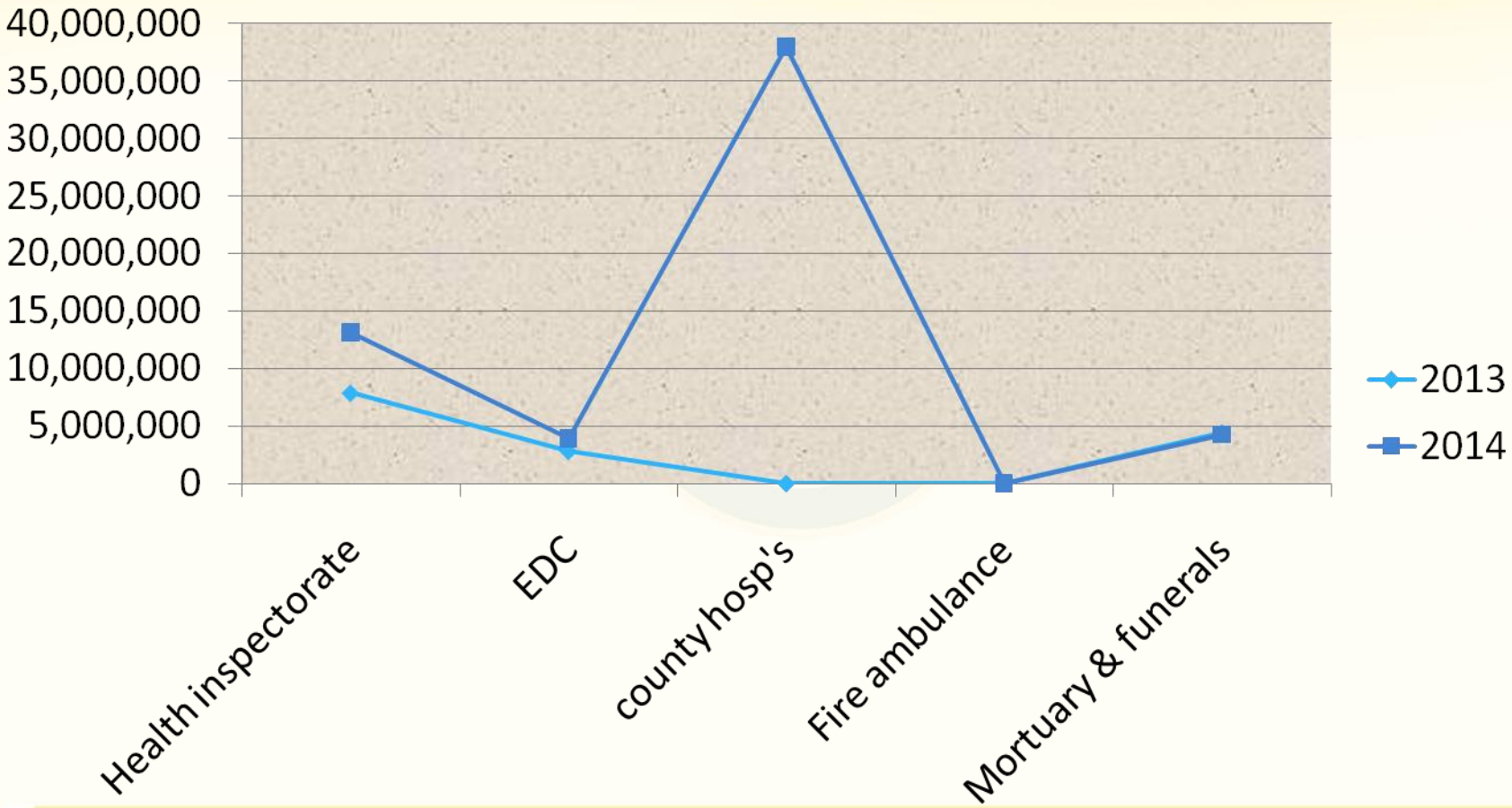
MORTUARY AND FUNERALS

Description	October 2013		October 2014	
	Volumes	Values	Volumes	Values
Admissions	403	0	416	0
Release	352	2,040,950	338	1,950,100
Burials	215	2,322,800	291	2,204,500
Cremation	1	16,800	6	100,800
Grave re-opening	7	46,200	1	6,600
Tomb construction	3	15,000	1	5,000
Burial permits	413	0	360	0
Embalming	-	-	1	2,500
Postmortems	247	free	207	207
Revenue Values		**4,428,250**		**4,264,707**

SUMMARY ANALYSIS

	2013	2014
Health inspectorate	7,882,340	13,154,620
Epidemiology and Disease control (EDC)	2,813,100	3,916,750
County Health facilities and pharmacies	-	37,976,104
Ambulance services	16,500	8,500
Mortuary & Funerals	4,428,250	4,264,707
Grand Totals	15,140,190	59,320,681

Revenue analysis



ACCOMPLISHED ACTIVITIES FOR OCTOBER 2014

October 2014 Accomplished activities – Primary Health nutrition services

S/No.	Planned Activities for September	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	To sensitize 45 SCHMT members on Vitamin and Mineral powders	•Number sensitized •Reports •Attendance list	2 days	282 000	County Nutrition officer and GAIN(Global Alliance for Improved Nutrition)
2	To train 500 Health care workers on vitamin and mineral powders	• Number trained • Attendance lists • Training report	10 days	1,590,000	County Nutrition officer and GAIN(Global Alliance for Improved Nutrition)
3	Malezi bora launch –	• Report on the launch	27th October 2014	1,500,00	County nutrition officer and partners

October 2014 Accomplished – Child and School Health

S/No.	Planned Activities for September	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Follow up Supervision for IMCI trained health care workers(750)	Number supervised and Reports	1 month	50,000	Leah Ruto
2	Supervision of facilities where ORT Corner equipment was distributed	Number of facilities that received ORT equipment with functional ORT Corners	1 month	50,000	Leah Ruto

October 2014 Accomplished activities – Division of Planning Monitoring & Evaluation

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Beyond Zero Campaign in Kibera	•Reports	15th Oct	Ksh 499,000	Dr. Gatembu
2	Beyond Zero Campaign in BabaDogo	• Reports	18th Oct	Ksh 499,000	Dr. Gatembu
3	Performance Contract Evaluation 2013/2014 at Utalii Hotel	• Evaluation Report	14th October 2014	N/A	Dr. Gatembu
4	Negotiated performance Contract 2014/2015	• Vetted performance contract	5th Nov 2014	N/A	Dr. Gatembu

October 2014 Accomplished activities – Performance Coordination Unit and Disease surveillance

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Ebola sensitization	•128 H/Ws Trained •35 CID/Policemen Trained •138 Sub County Heads Trained	13th- 31st Oct	1,500,000	Raphael Muli
2	Active case search of Ebola suspected cases	• Inspection of key entry points and areas	1st-30th Oct 2014	300,000	Raphael Muli
3	Weekly Ebola task Force meetings	• 4 meetings held	Oct 2014	20,000	Raphael Muli
4	AFP surveillance	• 7 suspected cases identified and sample taken	1st-31st Oct 2014	250,000,000	Raphael Muli

October 2014 Accomplished activities – Psychosocial &gender Coordination

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Psychosocial Experience sharing with specific on PMTCT	•62 participants attended •6 Partners in attendance	23rd Oct 2014	306,000	Roselyne Mkabana
2	Essential Package Adaptation and harmonization Workshop OVCs Held	• 35 H/Ws and CSOs trained	30th Sept - 3rd Oct 2014	245,440	Roselyne Mkabana

October 2014 Accomplished activities - CASCO

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	ART New Guidelines Trainings	•240 persons trained	3 weeks	2,160,000	CASCO and partners
2	Violence against Key Populations Workshop	• 3 officers attended	1 day	15,000	CASCO and partners
3	South to South Key Population Study Findings Dissemination	• 2 officers attended	1 day	10,000	CASCO and partners

October 2014 Accomplished activities - CASCO

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
4	Mentor Mother PMTCT Workshop	•65 persons sensitised	1 day	340,000ksh	CASCO and partners
5	TB/HIV Stakeholders Forum	• 40 participants	1 day	150,000ksh	CASCO,CTLC and partners
6	Support Supervision for Private Facilities	• 8 officers	10 days	125,000ksh	CASCO and partners
7	HTC RRI	30,000 persons	4 weeks	2,400,000ksh	CASCO,NASCOP and partners
8	CME on Pharmacovigilance	• 10 persons	1 day	10,000ksh	CASCO,NASCOP and partners

October 2014 Accomplished activities – Vaccine and Immunization

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Routine vaccine and commodity management	•Polio,Pentavalent ,PCV ,TT vaccines available	Monthly stock taking	10,000	Florence Kabuga
2	Distribution of 800 vaccine carriers from CVS to the 9 subcounty vaccine store	• 100 vaccine carriers and 2000 icepacks distributed from kitengela CVS to the subcounty	Monthly	48,500	Florence Kabuga
3	Polio campaign preparations	• Planning meetings • Microplans development	3 one day meetings 3/7 meetings	21,000	Florence Kabuga
4	World polio day comemoration	• End polio walk conducted	24th oct	18,000 Rotarians supported	Florence Kabuga

October 2014 Accomplished activities – Vaccine and Immunization

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
5	National Tetanus Toxoid national campaign launch cordination	•Successfully done with >100 partners attendance	13th oct	National supported 14,000	Kabuga

October 2014 Accomplished activities – Vaccine and Immunization

S/No.	Planned Activities for October	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Polio and vitamin A campaign Exercise coordination & supervision	•% coverage	8th – 12 th November	26 millions Partner supported	Kabuga /Muli /Jessica
2	300 Vaccine carriers and icepacks distribution form CVS (kitengela)	• No distributed	18 th – 21 st	68,500	Kabuga
3.	KEMSA industrial area distribution of KEPI logistics	• No of Syringes /safety boxes distributed to sub deports	24th – 28th oct	27,450	Kabuga

October 2014 Accomplished activities – TB SECTION

Planned Activities for October	Key Performance Indicators	Timelines	Budget	Responsible officer
To train 20 HCW on Intensified case finding among prisoners	•Number of HCW trained •Report •Attendance list	1st -3rd October 2014	Ksh 520,000	County TB coordinators/FP PS
To do support supervision	• Supervision checklist	10 days	Lunches Ksh 24,000	CTLC/DCTLC
To hold a TB/HIV stakeholders meeting	• Attendance list • Minutes	21st October 2014	Ksh 85,000	CTLC/DCTLC/CA SCO/PARTNERS
To train 26 HCW on Infection prevention (IPC)	• Report • Attendance list • Number of HCW trained	22nd -24th October 2014	Ksh-684,200	CTLC/DCTLC/GF-Global fund
Data sharing with CSOs	• Attendance list • Minutes	30th October	Lunch-25,000	CTLC/DCTLC/SC TLCs/AMREF/CS

County Hospital Workload

	MBAGATHI	MAMA LUCY	PUMWANI	MUTUINI
OPD workload	14,222	15,123	MCH	2,362
IPD admissions	1,049	1,003	2,077	0
IPD Discharges	1,025	973	2,196	0
Out-bound Referral	31	34	10	5
IPD Deaths	81	39	13	0

County Hospitals Deliveries

	MBAGATHI	MAMA LUCY	PUMWANI	MUTUINI
Normal Deliveries	387	463	1614	24
Caesarean section	118	75	467	0
Total	**505**	**538**	**2081**	**24**
Referral	5	3	10- KNH	11
Maternal Death-	2	1	1	0
Maternal Audit done/cause	2	1 (PPH)	1 – P/sepsis	0
Still/Macerated birth	12	FSB – 1 MSB - 11	FSB – 16 MSB - 19	0

Work Load per Sub county

	OPD WORKLOAD	IP ADMISSIONS	DISCHARGE	REFERRAL
Dagoretti	28551	1324	835	111
Embakasi	69849	2058	1997	187
Kamukunji	18439	397	384	22
Kasarani	54382	1259	1234	233
Langata	52164	1811	1370	142
Makadara	63473	1725	1680	353
Njiru	26657	122	122	122
Starehe	20581	761	601	27
Westlands	21421	1120	1024	122

Deliveries in health centers per sub-county

	Normal Deliveries	Maternal Death-/ Maternal Audit done	Still/ Macerated birth
Dagoretti	58	0	0
Embakasi	206	0	0
Kamukunji	81	1	1
Kasarani	124	0	0
Langata	385	0	0
Makadara	162	0	0
Njiru	N/A	-	-
Starehe	18	0	0
Westlands	133	0	0

Child health indicators by sub-county

	Number immunized	% coverage	<5 treated for Diarrhea	<5 receiving Vitamin A
Dagoretti	868	72	401	240
Embakasi	2382	104	718	640
Kamukunji	565	72	52	378
Kasarani	1751	103	371	646
Langata	748	72	499	249
Makadara	761	116	386	382
Njiru	760	99	157	329
Starehe	527	70	54	250
Westlands	855	86	162	378

Reproductive Health Indicators

	FP Uptake	%	ANC 1st Visit	ANC 4th Visit
Dagoretti	6190	71	1026	548
Embakasi	8606	39	2099	1263
Kamkunji	3081	25	685	40
Kasarani	9397	22	1914	1266
Langata	5719	36	1843	1254
Makadara	5452	49	1364	524
Njiru	4792	43	883	434
Starehe	3362	36	627	411
Westlands	3233	41	1220	1078

HIV Clients Currently on Care

	Under 1yr	Male below 15	Females under 15	Male above 15yrs	Female
Dagoretti	14	638	654	6432	12236
Embakasi	97	585	344	4831	9634
Kamkunji	183	663	869	5307	9972
Kasarani	88	763	907	5961	11621
Langata	47	219	199	2766	4959
Makadara	38	360	312	5030	8211
njiru	11	296	286	3917	6714
Starehe	7	198	219	2106	5166
Westlands	3	261	329	3029	7150

Currently on ART

	Dagoretti	Embakasi	Kamkunji	Kasarani	Langata	Makadara	Njiru	Starehe	Westlands
Currently on ART - below 1 year	7	11	5	11	9	25	34	4	35
Currently on ART - Male below 15 years	626	501	206	446	477	185	188	283	323
Currently on ART - Female Below 15 years	629	313	244	388	575	178	207	274	300
Currently on ART - Male above 15 years	6022	3861	2151	4048	3902	2556	1936	3121	4404
Currently on ART - female above 15 years	10923	7557	4981	7165	8291	4234	4563	5600	8221

PLANNED ACTIVITIES FOR NOV 2014

November 2014 planned activities – Child and School Health

S/No.	Planned Activities for November	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1.	To disseminate midterm facility assessment to CHMT and SCHMT	- List of attendance - Report	1 Day 13/11/2014	0	Leah Rutto Head Unit: Child & School Health
2.	To train 30 HWs on Helping Babies Breath/Essential New born Care	- List of attendance - Report	4 Days 17 – 20 November, 2014	Nominal	Angela Njiru Head unit: RH and Leah Rutto Head Unit: Child & School Health
3	To train 20 HWs on IMCI TOT/Mentorship	- List of attendance - Report	4 Days 24 - 27 November, 2014	Nominal	Leah Rutto Head Unit: Child & School Health

November 2014 planned activities – Primary Health nutrition services

S/No.	Planned Activities for November	Key PI	Timelines	Cost as per the budget	Responsible officer
Nutrition					
1	To sensitize 110 health workers who were not reached in October on Vitamin and mineral powders	Attendance list Sensitization report	1 month	370,000	County Nutrition officer
2	To sensitize 450 CHWs (50 per sub county) on vitamin and mineral powders	Attendance list Report	1 month	7,457,000	Sub County Nutrition Officers
3	To sensitize 270 opinion leaders (30 per sub county) on Vitamin and mineral powders program	Attendance lists Sensitization reports	1 month	315,000	•Sub county nutrition officers •Sub county Community strategy coordinators
4	Malezi bora supervision	Supervision report	5 days	75,000	County nutrition officer

November 2014 planned activities – Disease surveillance

S/No.	Planned Activities for November	Key PI	Timelines	Cost as per the budget	Responsible officer
1	Polio planning meetings	List of attendance	29th Oct	Ksh 30,000	Raphael Muli
2	Carry out Polio Campaign	No. of Children Vaccinated	7th-11th Nov 2014	25 million	Raphael Muli
3	To hold Ebola sensitization meetings of H/Ws	Attendance list Report	1 month	2,700,000	Raphael Muli
3	Coordination of Disease surveillance activities	•Attendance lists •reports	1 month	3,500,000	•Raphael Muli

November 2014 planned activities –Medical social work Dept and gender Coordination

S/No.	Planned Activities for November	Key PI	Timelines	Cost as per the budget	Responsible officer
1	Stakeholders forum on GBV	•List of attendance •Partner presentations	25th Nov 2014	440,000	Roselyn Mkabana
2	Formation on Gender mainstreaming committee	•Minutes of meetings •Committee formed	4th and 19th Nov 2014	0	Roselyn Mkabana
3	Data review Nbi county Medical social workers	•List of attendance •Invitation letters available	18th Nov 2014	240,000	Roselyn Mkabana

November 2014 planned activities

S/No	Planned Activities for November	Key Performance Indicators	Timelines	Cost as per the budget	Responsible officer
1	Formation of Key Populations TWG	Attendance list Minutes	1 day	10,000	CASCO and partners
2	Sensitization of COH, CECM ,County Directors and CHMT on MAT	Attendance list Minutes	1 day	60,000	CASCO, NASCOP and partners
3	Training on EMTCT new guidelines	Attendance lists Training report	2 weeks	490,000	CASCO and partners
4	CMEs on Pharmacovigilance	Attendance lists Sensitization report	1 day	20,000	CASCO and partners
5	Best Practice Sharing Forum for CCCs	Attendance lists Report	3 days	384,000	CASCO and partners
6	KAVI dissemination meeting for STC Casino Research on STIs	Attendance lists Study report	1 day	20,000	CASCO and partners

November 2014 planned activities –TB

S/No.	Planned Activities for September	Key Performance indicators	Timelines	Budget	Responsible officer
1	To do support supervision	Supervision checklist	12days	Lunches Ksh 28800	CTLC/DCTLC
2	Infection prevention (IPC) follow up training	Attendance list Report	12th-14th November 2014	Ksh 684,200	CTLC/DCTLC
3	To attend to Gene Xpert Networking meeting	Attendance lists Minutes	1day	30,000	CTLC/DCTLC/SCTLCs/CMLT/PARTNERS
4	To attend to TB Biennial planning meeting	Report	24th -28th November 2014	105,000	CTLC/DCTLC/SCTLCs/ Partners

November 2014 planned activities – IT Services

S/ No.	Planned Activities for September	Key PI	Timelines	Cost as per the budget	Responsible officer
Nutrition					
1	Support Sub county Health Administrators on Data cleanup on iHris	Attendance list Sensitization report	5 days	HR Officer with budget	HRM ITO
2	Work on Integrating the County Health Office Information to the Web portal and meeting with Pathfinder.	Report	3 days	15,000/=	ITO
3	Search for Internet Service Provider for the County Health Office and pay for the Internet	Report Financial statement	3days	29,558/=	ITO
4	General IT Support to County and Sub County Health Offices	Report	Monthly	35,000/=	ITO
5	Meeting with Futures in order to get Updates on Electronic Health Record (EHR) from Futures	Report	2days	5,000/=	ITO
6	Meeting with Fio East Africa (Max schiff)-	Attendance list	1day	County Health Lab has the budget	County Health Office Lab Coordinator

November 2014 planned activities – IT Services

S/ No.	Planned Activities for September	Key PI	Timelines	Cost as per the budget	Responsible officer
Nutrition					
1	Support Sub county Health Administrators on Data cleanup on iHris	Attendance list Sensitization report	5 days	HR Officer with budget	HRM ITO
2	Work on Integrating the County Health Office Information to the Web portal and meeting with Pathfinder.	Report	3 days	15,000/=	ITO
3	Search for Internet Service Provider for the County Health Office and pay for the Internet	Report Financial statement	3days	29,558/=	ITO
4	General IT Support to County and Sub County Health Offices	Report	Monthly	35,000/=	ITO
5	Meeting with Futures in order to get Updates on Electronic Health Record (EHR) from Futures	Report	2days	5,000/=	ITO
6	Meeting with Fio East Africa (Max schiff)-	Attendance list	1day	County Health Lab has the budget	County Health Office Lab Coordinator

PROJECTS & POLICIES IMPLEMENTATION STATUS

Projects & policies implementation status

s/ no	Project's name & by;	Estimated cost
1	Construction of 66 bed capacity hospital at MLKH- National Project	142 million
2	Mathare/Korogocho Hospital – National project	1,212,414,731.96
3	Ambulances – County Project	50 million
4	Procurement of cold chain – County project	110 million
5	Installation of cold rooms at Mbagathi Hospital Mortuary – County Project	50 million
6	Construction of a modern incinerator at Mbagathi	12 million

Projects and implementation status - Mbagathi

S/No.	Project name	Estimated cost
1	Power upgrade	15,000,000
2	Renovation of wards	15,000,000
3	Upgrade of sewer	5,000,000
4	Upgrade of Dental and X- ray services	5,000,000
	Construction of Public toilets	3,000,000
	Purchase of Mortuary coolers	35,000,000

Projects and implementation status - Mama Lucy Kibaki

S/No.	Project name	Estimated cost
1	Continuation of Construction of 66 wards capacity	142,000,000
2	Continuation of stores and Mortuary and purchase of equipments	116,000.000

Projects and implementation status - Pumwani

S/No.	Project name	Estimated cost
1	Renovation of medical Laboratory	
2	Renovation of Ante-natal Clinic	
3	Installation of Street Lighting	
4	Rehabilitation of ward 7	

Sector legal issues

- We have circulated the draft health Bill to the relevant stakeholders e.g. the CECM, the Nairobi health management board and regulatory bodies

OTHER ISSUES

Facilities to be opened

FACILITY
Njiru maternity
HDU & Theatre at pumwani
Maternity Theatre at Mbagathi

Nursing Staffing

- We have a workforce of 1007 nurses working in level 4 hospitals, 213 working in level 2 & 3 facilities.
- The county has a deficit of 1,500 nurses, this situation will be aggravated in the next 5 yrs when 241 nurses will retire.

Health promotion

ACTIVITY	TIME LINE	BUDGET (Ksh)
World mental health day at Mathari Hospital	10th Oct 2014	0
Beyond zero medical camp at Kibra grounds	15th Oct 2014	500,000
Global hand washing – Old Mathari Pri Sch	15th Oct 2014	400,000
Beyond zero medical camp at Baba Dogo primary Sch.	18th oct 2014	500,000
Spinal bifida and Hydrocephulus day	25th Oct 2014	200,000

Causes of Morbidity by Hospital

	Mbagathi	Mama Lucy	Pumwani	Mutuini
1.	Diseases of the respiratory system – 1,017	Upper respiratory tract infection (792)	Babies • Premature • Asphyxia	Diseases of the respiratory system - 770
2	Diarrheal - 236	Accidents, fractures & injuries (373)	Mothers • PPH • Late Referals	Skin diseases - 111
3	Diseases of the skin - 183	Diarrhoea (137)	-	Diarrhoea - 109
4	U.T.I - 162	Diseases of the skin (107)	-	Pneumonia - 73
5	Accidents/fractures - 153	Pneumonia (105)	-	Hypertension - 59

Reasons For Admissions by Hospital

	MBAGATHI	MAMA LUCY	PUMWANI	MUTUINI
1.	Hiv/Aids - 148	G/E & dehydration (104)	Labour Pains - 2081	Maternity services - 24
2	Pneumonia - 105	Pneumonia (99)	Pregnancy Related Complications - 42	
3	Gastro enteritis - 50	Meningitis(31)		
4	Meningitis - 42	Newborn Neonatal Sepsis (28)		
5	Anaemia - 41	Anaemia (19)		

Challenges Experienced

- Inadequate funding
- Lack of working tools
- Inadequate transport
- Delayed funding for planned activities
- Inadequate staffing
- Inadequate cold chain capacity

Lesson Learned

- Partnership and collaboration are critical in the implementation of health interventions.

Thank You