Operating Unit	Garissa -Ministry of Roads and Transport	**Number of Items**	83
Department	Garissa County-Roads and Transport	**Procurement Plan Total**	2.30832E+12
Plan	Garissa - Ministry of Roads and Transport	**Financial Year**	2018 - 2019
Plan Number	Ministry of Roads and Transport	**Status**	

										Timing of Activities (Quarterly Basic)			
Item/Service Description	**Estd Cost KES**	**Qty**	**Proc Method**	**Account**	**Youth**	**Women**	**PWD**	**Citizen Contractor**	**Margin of preference for local Contractors %**	**1st Qtr**	**2nd Qtr**	**3rd Qtr**	**4th Qtr**
Printer or copier paper; A4, 80mg, one ream	2000000	150	Request for Quotation	0-3315-3315000403-00001001-0205023310-2210502-33100001-000	0	0	0	100	100	33	33	34	50
Printer or copier paper; A3, 80mg, one ream	2000000	70	Request for Quotation	0-3315-3315000403-00001001-0205023310-2211101-33100001-000	0	0	0	100	100	0	24	22	22
Carbon papers; A4 (one packet of 100)	500000	200	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	74	62	62
RECORD BOOK; COUNTER, 2QUIRE	1500000	300	Request for Quotation	0-3315-3315000301-00001001-0202013310-2211101-33100001-000	0	0	0	100	100	0	200	50	50
RECORD BOOK; COUNTER, 3QUIRE	1500000	300	Request for Quotation	1-3315-3315000202-00001001-0203013310-3110599-33100001-000	0	0	0	100	100	0	200	50	50
RECORD BOOK; COUNTER, 4QUIRE	1500000	300	Request for Quotation	1-3315-3315000403-00001001-0205023310-3111402-33100001-000	0	0	0	100	100	0	50	150	100
Notebooks; shorthand, A4	500000	250	Request for Quotation	1-3315-3315000403-00001001-0205023310-3111114-33100001-000	0	0	0	100	100	0	50	100	100
Self adhesive note paper; Yellow, Small	800	2000	Request for Quotation	0-3315-3315000301-00001001-0202013310-2210502-33100001-000	0	0	0	100	100	0	1000	500	500
Standard envelopes; Brown, A3, one pkt of 25	250000	500	Request for Quotation	0-3315-3315000301-00001001-0202013310-2210201-33100001-000	0	0	0	100	100	0	250	200	50
Standard envelopes; Brown, A4, one pkt of 25	250000	500	Request for Quotation	0-3315-3315000301-00001001-0202013310-2210201-33100001-000	0	0	0	100	100	0	200	100	200
Standard envelopes; Brown, A5, one pkt of 25	250000	500	Request for Quotation	0-3315-3315000301-00001001-0202013310-2210201-33100001-000	0	0	0	100	100	0	200	100	200
Standard envelopes; Brown, 9"x4" (one pkt of 25)	250000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210502-33100001-000	0	0	0	100	100	0	200	100	200
Folders; Box, A4, APS	500000	250	Request for Quotation	0-3315-3315000403-00001001-0205023310-2211101-33100001-000	0	0	0	100	100	0	100	100	50
Fountain Pen; Ink	600000	400	Request for Quotation	0-3315-3315000301-00001001-0202013310-2210504-33100001-000	0	0	0	100	100	0	200	100	100
Ball point pens; Fine tipped, Blue	600000	400	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210603-33100001-000	0	0	0	100	100	0	200	100	100
Ball point pens; Fine tipped, Black	600000	400	Request for Quotation	0-3315-3315000301-00001001-0202013310-2211305-33100001-000	0	0	0	100	100	0	200	100	100
Ball point pens; Fine tipped, Red	600000	400	Request for Quotation	0-3315-3315000403-00001001-0205023310-2210710-33100001-000	0	0	0	100	100	0	200	100	100
Paper Clip; Small, box of 100	100000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210801-33100001-000	0	0	0	100	100	0	200	150	150
Paper Clip; large, box of 100	100000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211311-33100001-000	0	0	0	100	100	0	200	150	150
Paper Clip; large, box of 100	100000	500	Request for Quotation	0-3315-3315000301-00001001-0202013310-2120102-33100001-000	0	0	0	100	100	0	200	150	150
Paper Pins; standard, packet 50g	100000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	200	150	150
Paper punching machines; Small	50000	350	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	200	100	50
Filing cabinets; Metal, 4 drawer	100000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	0	0
Safe; Office, Fire resistant, four cabinet, with combination and key lock functions,weight 275kg	500000	5	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	0	0
Laserjet; Colour, 35 ppm	200000	50	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	30	10	10
Flash memory storage devices; 8GB	50000	4	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	4	0	0
Extension cord; 4 way	50000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	5
SHREDDER	100000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	3	2
TAPE, ADHESIVE;1"; CELLOTAPE	10000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	300	100	100
ADHESIVE; OFFICE GLUE STICK 40G	10000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	300	100	100
COMPUTER, PERSONAL;2 GB,DVD+RW DRIVE,DDR3 1333 MHZ,INTEL CORE I5-2540M,2.6GHZ, 3MB, DUAL CORE,14 ",HD ANTI-GLARE LED,10/100/1000 NIC CARD ON MOTHERBOARD,6 CELL PRIMARY,WINDOWS 7 PROFESSIONAL,250 GB,DELL LATITUDE E6420	500000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	6	2	2
CARTRIDGE, TONER;TRI CYAN, MAGENTA, YELLOW, 135 (C8766HE), INKJET,330 PAGES	500000	600	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	300	150	150
PAPER, BOND;A4,CREAM VELLUM,80 GSM,PHOTOCOPYING OR PRINTING	200000	50	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	30	10	10
BOOK, RECORD; DELIVERY, FEINT MARGIN, SIZE A4	750	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	5
DISPENSER, DRINKING WATER STORAGE;COUNTER TOP SDSCH,310 X 310 X 630 MM,POLYPROPYLENE,4.2 COLD WATER; 7.5 HOT WATER L	20000	5	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	0	0
STAMP;SELF INKING	200	100	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	25	25
CABLE, ELECTRICAL;4.5 M (BLACK, RED AND BLUE)	20000	6	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210502-33100001-000	0	0	0	100	100	0	6	0	0
REFRIGERATOR;BAR, SINGLE DOOR,0-150 L	100000	3	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210502-33100001-000	0	0	0	100	100	0	3	0	0
CAMERA, DIGITAL	100000	15	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	15	0	0
DESK;EXECUTIVE,WOOD	2000000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210502-33100001-000	0	0	0	100	100	0	5	5	0
COMPUTER; IPAD 4	500000	3	Request for Quotation	0-3315-3315000502-00001001-0204033310-2210502-33100001-000	0	0	0	100	100	0	3	0	0
UNINTERRUPTIBLE POWER SUPPLY; 750 KVA	20000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211201-33100001-000	0	0	0	100	100	0	7	3	0
COMPUTER PERSONAL; LAPTOP	300000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211305-33100001-000	0	0	0	100	100	0	10	0	0
FILE, STATIONERY;- POCKETS,PLASTIC	50000	100	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	25	25
MARKER;HIGHLIGHTER,PKT	4000	100	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	25	25
Newspapers; Dailys	5000	500	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	300	100	100
Erasers; Wite out	5000	100	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	25	25
Gasoline or Petrol; Unleaded, 1ltr	2000000	10000	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	4000	3000	3000
Diesel fuel; Unleaded, 1ltr	2000000	10000	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	4000	3000	3000
Office suite software; Licences, 2013	60000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	250
CARTRIDGE, TONER; 80A	500000	1000	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	500	250	250
Ink cartridges; Plotter Catridges	50000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	5
Emergency medical services first aid kits	50000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	3	2
Domestic vacuum flasks; Executive	5000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	3	2
Markers; Permanent	250	100	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	25	25
Fuel oil; Motorvehicle lubricats & Oil	20000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	5
Transaction security & virus protection software;corporate anti virus	10000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	5	3	2
Chairs; Executive leather chair, swivel, red color	1000000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	20	0	0
Security uniforms	50000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	0	0
Sofa Set 7 Seater	500000	2	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	2	0	0
Flash Disk 16GB	10000	50	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	25	15	10
Paper pads or notebooks; Loose leaf pads Dozen	100000	50	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	25	15	10
Wireless Router	50000	10	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	0	0
Toner; 6305	50000	20	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	10	5	5

Cmos Battery	10000	5	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	2	1	2
Paper pads or notebooks; Writing Pad, Rulled, A4	10000	200	Request for Quotation	0-3315-3315000502-00001001-0204033310-2211101-33100001-000	0	0	0	100	100	0	50	100	50
Paper pads or notebooks; Writing Pad, Rulled, A4	10000	200	Request for Quotation	0-3315-3315000301-00001001-0202013310-2211101-33100001-000	0	0	0	100	100	0	50	100	50
Projector Screen and Stand	100000	5	Request for Quotation	0-3315-3315000301-00001001-0202013310-2211305-33100001-000	0	0	0	100	100	0	2	1	2
Box Files Laminated	100000	500	Request for Quotation	0-3315-3315000403-00001001-0205023310-2220101-33100001-000	0	0	0	100	100	0	250	100	150
Antivirus media kits	50000	10	Request for Quotation	1-3315-3315000202-00001001-0203013310-3111504-33100001-000	0	0	0	100	100	0	10	0	0
Desk Calendars	7000	30	Request for Quotation	0-3315-3315000403-00001001-0205023310-2211101-33100001-000	0	0	0	100	100	0	0	30	0
Onion skin paper;conqueror paper A4	100000	50	Request for Quotation	0-3315-3315000403-00001001-0205023310-2220202-33100001-000	0	0	0	100	100	0	50	0	0
Office chairs with arm rest	500000	30	Request for Quotation	0-3315-3315000403-00001001-0205023310-2220202-33100001-000	0	0	0	100	100	0	30	0	0
Clutch Pencils	10000	10	Request for Quotation	0-3315-3315000403-00001001-0205023310-2211101-33100001-000	0	0	0	100	100	0	10	0	0
Desk diaries	5000	20	Request for Quotation	0-3315-3315000403-00001001-0205023310-2211101-33100001-000	0	0	0	100	100	0	0	20	0
Maintenance of Roads, Ports and Jettles	182,708,358	20	Open Tender	2220207-00001001-0203013310-33100001	30	0	0	70	100	0	20	0	0
Maintenance of county garage	10000000	1	Restricted	2220207-00001001-0203013310-33100002	0	0	0	100	100		1	0	0
Consultancy services	20000000	1	Restricted	1-3315-3315000202-00001001-0203013310-3110402-33100001-000	0	0	0	0	100	0	1	0	0
Purchase of Genset and accessories fixing to landcruiser for hitech project	4000000	4	Restricted	1-3315-3315000202-00001001-0203013310	0	0	0	100	100	0	4	0	0
Purchase of Tipper	10000000	1	Open Tender	1-3315-3315000202-00001001-0203013310	30	0	0	70	100	0	1	0	0
Purchase of Grader	20000000	1	Open Tender	1-3315-22220713310-00001001-33100001	30	0	0	70	100		1	0	0
Capacity building of staff	2100000	30	Request for Quotation	2210801-00001001-0202013310-33100001	0	0	0	100	100	0	10	10	10
Purchase of Motor vehicle (land cruiser)	20000000	4	Restricted	311-0701-00001001-0203013310-33100001	0	0	0	100	100	0	4	0	0
Access roads; Spot Improvement Services	20000000	3	Open Tender	1-3315-3315000202-00001001-0203013310-3110402-33100001-000	30	0	0	70	100	0	3	0	0
maintance of motor vehicles	2,000,000	6	RFQ	0-2220101-00001001-0202013310-33100001					100	0	3	3	0
PUBLISHING AND PRINTING SERVICES	350,000	4	RFQ	01-2210502-00001001-020201331033100001				100	100	0	4	0	0
Major road construction	16,000,000	3	Open Tender	1-3315-3315000202-00001001-0203013310	0	0	0	100	100	0	3	0	0