NO.	ITEM CODE		Source of Funds	Procurement Method	Unit of Issue	Quantity	Estimated Cost KES	TOTAL COST	Reservation for Target					Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD	CITIZEN	Margin of Preference for local Contractors %	Quart 1	Quart 2	Quart 3	Quart 4
	M000008109	construction and equiping of fruit and vegetable factory	3110504	open	BQ	L/s	100,000,000.00	100,000,000.00	0%	0	0	100	100%	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
	S000000356	Periodic maintenance of farm access roads	3110402	restricted	BQ	L/s	2,500,000.00	2,500,000.00	30%	0	0	70	100%	1,000,000.00	500,000.00	500,000.00	500,000.00
	S000000334	Periodic maintenance of farm access roads	3110402	restsricted	BQ	L/s	2,500,000.00	2,500,000.00	0%	30	0	70	100%	1,000,000.00	500,000.00	500,000.00	500,000.00
	M000000092	Periodic maintenance of farm access roads	3110402	open	BQ	L/s	2,500,000.00	2,500,000.00	0%	0	30	70	100%	1,000,000.00	500,000.00	500,000.00	500,000.00
3	S000000205	Periodic maintenance of farm access roads	3110402	open	BQ	L/s	2,500,000.00	2,500,000.00						1,000,000.00	500,000.00	500,000.00	500,000.00
		Purchase of spare parts for farm tracors	3111103	RFQ	BQ	assorted	1,500,000.00	1,500,000.00	0%	0	0	100	100%	400,000.00	400,000.00	400,000.00	300,000.00
		Purchase of spare parts for dozers(repair –services	3111103	RFQ	BQ	assorted	1,500,000.00	1,500,000.00	0%	0	0	100	100%	400,000.00	400,000.00	400,000.00	300,000.00
	M000000976	supply and delivery of irigation pumping sets	3111103	open	BQ	7	7,000,000.00	7,000,000.00	0%	0	0	100	100%	2,000,000.00	2,000,000.00	2,000,000.00	1,000,000.00
5	S000000066	Maize	3111301	restricted	kgs	assorted	1,900,000.00	1,900,000.00	30	0	0	70	100	800,000.00	500,000.00	300,000.00	300,000.00
		Green grams	3111301	restricted	kgs		800,000.00	800,000.00	0	0	30	70	100	200,000.00	200,000.00	200,000.00	200,000.00
		Cowpeas	3111301	RFQ	kgs	assorted	800,000.00	800,000.00	0	30	0	70	100	200,000.00	200,000.00	200,000.00	200,000.00
	M000000005	Rice	3111301	RFQ	kgs	assorted	1,000,000.00	1,000,000.00	0	0	0	100	100	250,000.00	250,000.00	250,000.00	250,000.00
	M000004719	tomatoes	3111301	RFQ	bottles	assorted	1,000,000.00	1,000,000.00	0	0	0	100	100	250,000.00	250,000.00	250,000.00	250,000.00
	M000001443	water melon	3111301	RFQ	no	assorted	800,000.00	800,000.00	0	0	30	70	100	200,000.00	200,000.00	200,000.00	200,000.00
	M000001442	sweet melon	3111301	RFQ	no	assorted	800,000.00	800,000.00	30	0	0	70	100	200,000.00	200,000.00	200,000.00	200,000.00
	M000000058	onions	3111301	RFQ	pkts	assorted	300,000.00	300,000.00	0	0		100	100	100,000.00	100,000.00	50,000.00	50,000.00
	M000000541	Capsicum	3111301	RFQ	kgs	assorted	200,000.00	200,000.00	0	0	0	100	100	50,000.00	50,000.00	50,000.00	50,000.00
	M000000060	fungicides	3111301	RFQ	LTS	assorted	1,000,000.00	1,000,000.00	0	30	0	70	100	300,000.00	300,000.00	200,000.00	200,000.00
	M000000541	insectsides	3111301	RFQ	pcs	assorted	200,000.00	200,000.00	30	0	0	70	100	50,000.00	50,000.00	50,000.00	50,000.00
	M000001437	knapsack sprayer	3111301	RFQ	Pkts	assorted	1,000,000.00	1,000,000.00	0	0	30	70	100	250,000.00	250,000.00	250,000.00	250,000.00
	M000001439	protective gear	3111301	RFQ	Bundles	assorted	200,000.00	200,000.00	0	0	0	100	100	50,000.00	50,000.00	50,000.00	50,000.00
		TOTAL					130,000,000.00	130,000,000.00						34,700,000.00	32,400,000.00	32,050,000.00	30,850,000.00