Operating L Garissa - Ministry of Public Works, Lands, Housing and Urban Planning
Departmen Garissa County- Public Works and Housing
Plan Garissa - Ministry of Public Works, Lands, Housing and Urban Planning
Plan Numbe Ministry of Public Works, Lands, Housing and Urban Planning

Number of Items 94
Procurement Plan
Financial Year 2018 - 2019
Status

PROCUREMENT PLAN 2018-2019

No.	Item/Service Code	Item /Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	RESERVATIONS FOR TARGET GROUP				Margin Prference For Local Contractors %	Timing Of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4rd Quarter
1	M000000001	Printer or copier paper; A4, 80mg, one ream	300,000	NO	50	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
2	M000000002	Printer or copier paper; A4, 80mg, one ream	300,000	NO	90	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
3	M000000003	Printer or copier paper; A3, 80mg, one ream	50,000	NO	200	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
4	M000000004	Carbon papers; A4 (one packet of 100)	11,000	NO	60	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
5	M000000005	RECORD BOOK; COUNTER, 2QUIRE	5,000	NO	50	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
6	M000000006	RECORD BOOK; COUNTER, 3QUIRE	350	NO	150	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
7	M000000007	RECORD BOOK; COUNTER, 4QUIRE	450	NO	20000	request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
8	M000000008	Notebooks; shorthand, A4	100	NO	6	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
9	M000000009	Self adhesive note paper; Yellow, Small	100	NO	2000	Request for Quotation	0-3325-3325000601-00001001-2210503-0710023310-33100001	100	0	0	0	100	25	25	25	25
10	M000000010	Standard envelopes; Brown, A3, one pkt of 25	550	NO	1	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
11	M000000011	Standard envelopes; Brown, A4, one pkt of 25	350	NO	1	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
12	M000000012	Standard envelopes; Brown, A5, one pkt of 25	150	NO	25000	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	30	0	0	70	100	25	25	25	25
13	M000000013	Standard envelopes; Brown, A5, one pkt of 25	150	NO	1	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	30	0	0	70	100	25	25	25	25
14	M000000014	Standard envelopes; Brown, 9"x4" (one pkt of 25)	250	NO	5000	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
15	M000000015	Standard envelopes; Brown, 9"x4" (one pkt of 25)	250	NO	4000	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
16	M000000016	Folders; Box, A4, APS	50	NO	3000	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	30	0	0	70	100	25	25	25	25
17	M000000017	Fountain Pen; Ink	150	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
18	M000000018	Ball point pens; Fine tipped, Blue	45	NO	1500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	30	0	70	100	25	25	25	25
19	M000000019	Ball point pens; Fine tipped, Black	45	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
20	M000000020	Ball point pens; Fine tipped, Red	45	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
21	M000000021	Paper Clip; Small, box of 100	250	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
22	M000000022	Paper Clip; large, box of 100	350	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
23	M000000023	Paper Clip; large, box of 100	450	NO	1	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	30	70	100	25	25	25	25
24	M000000024	Paper Pins; standard, packet 50g	250	NO	15000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
25	M000000025	Paper punching machines; Small	500	NO	15000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
26	M000000026	Filing cabinets; Metal, 4 drawer	25000	NO	15000	Request for Quotation	0-3325-3325000502-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
27	M000000027	Safe; Office, Fire resistant, four cabinet, with combination and key lock functions,weight 275kg	250000	NO	1500	Request for Quotation	0-3325-3325000601-00001001-3111001-0710023310-33100001	0	0	30	70	100	25	25	25	25
28	M000000028	Laserjet; Colour, 35 ppm	50000	NO	15000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
29	M000000029	Flash memory storage devices; 8GB	5000	NO	150	Request for Quotation	0-3325-3325000601-0001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
30	M000000030	Extension cord; 4 way	3500	NO	15000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
31	M000000031	SHREDDER	5500	NO	15000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
32	M000000032	TAPE, ADHESIVE;1"; CELLOTAPE	150	NO	500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
33	M000000033	ADHESIVE; OFFICE GLUE STICK 40G	250	NO	500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
34	M000000034	COMPUTER, PERSONAL;2 GB,DVD+RW DRIVE,DDR3 1333 MHZ,INTEL CORE I5-2540M,2.6GHZ, 3MB, DUAL CORE,14 ",HD ANTI-GLARE LED,10/100/1000 NIC CARD ON MOTHERBOARD,6 CELL PRIMARY,WINDOWS 7 PROFESSIONAL,250 GB,DELL LATITUDE E6420		NO	200	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	30	0	70	100	25	25	25	25
35	M000000035	CARTRIDGE, TONER;TRI CYAN, MAGENTA, YELLOW, 135 (C8766HE), INKJET,330 PAGES	10000	NO	600	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
36	M000000036	PAPER, BOND;A4,CREAM VELLUM,80 GSM,PHOTOCOPYING OR PRINTING	200000	NO	20	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
37	M000000037	BOOK, RECORD; DELIVERY, FEINT MARGIN, SIZE A4	2000	NO	20	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	30	70	100	25	25	25	25
38	M000000039	DISPENSER, DRINKING WATER STORAGE;COUNTER TOP SDSCH,310 X 310 X 630 MM,POLYPROPYLENE,4.2 COLD WATER; 7.5 HOT WATER L	25000	NO	2500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	30	0	0	70	100	25	25	25	25
39	M000000039	STAMP;SELF INKING	5000	NO	1000	Request for Quotation	0-3325-3325000601-00001001-3111011-0710023310-33100001	0	0	30	70	100	25	25	25	25
40	M000000040	CABLE, ELECTRICAL;4.5 M (BLACK, RED AND BLUE)		NO	6	Request for Quotation	0-3325-3325000601-00001001-3111011-0710023310-33100001	0	0	0	100	100	25	25	25	25
41	M000000041	REFRIGERATOR;BAR, SINGLE DOOR,0-150 L	50000	NO	10	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
42	M000000042	CAMERA, DIGITAL	50000	NO	1	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	30	0	0	70	100	25	25	25	25
43	M000000043	DESK;EXECUTIVE,WOOD TABLE	350000	NO	25	Request for Quotation	0-3325-3325000601-00001001-3111001-0710023310-33100001	0	0	30	70	100	25	25	25	25
44	M000000044	COMPUTER; IPAD 4	250000	NO	25	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
45	M000000045	UNINTERRUPTIBLE POWER SUPPLY; 750 KVA	250000	NO	500000	Open Tender - National	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
46	M000000046	COMPUTER PERSONAL; LAPTOP	100000	NO	150	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
47	M000000047	FILE, STATIONERY;- POCKETS,PLASTIC	1500	NO	50	Request for Quotation	0-3325-3325000601-00001001-2220202-0710023310-33100001	0	0	0	100	100	25	25	25	25
48	M000000048	MARKER;HIGHLIGHTER,PKT	200	NO	100	Request for Quotation	0-3325-3325000601-00001001-2220202-0710023310-33100001	0	0	0	100	100	25	25	25	25
49	M000000049	Newspapers; Dailys	200	NO	500	Request for Quotation	0-3325-3325000601-00001001-2210503-0710023310-33100001	0	0	0	100	100	25	25	25	25
50	M000000050	Erasers; Wite out	100	NO	100	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
51	M000000051	Gasoline or Petrol; Unleaded, 1ltr	120	LTS	2500	Request for Quotation	0-3325-3325000601-00001001-2211203-0710023310-33100001	0	0	0	100	100	25	25	25	25
52	M000000052	Diesel fuel; Unleaded, 1ltr	115	LTS	2500	Request for Quotation	0-3325-3325000601-00001001-2211203-0710023310-33100001	0	0	0	100	100	25	25	25	25
53	M000000053	Office suite software; Licences, 2013	5000	NO	250	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
54	M000000054	CARTRIDGE, TONER; 80A	5000	NO	1000	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310331001 00	0	0	0	100	100	25	25	25	25
55	M000000055	Ink cartridges; Plotter Catridges	5000	NO	1500	Request for Quotation	0-3325-3325000601-00001001-2220101-0710023310-33100001	0	0	0	100	100	25	25	25	25
56	M000000056	dust coats, caps ans helments	10000	NO	200	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
57	M000000057	Domestic vacuum flasks; Executive	5000	NO	5	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
58	M000000058	Markers; Permanent	450	NO	250	Request for Quotation	0-3325-3325000601-00001001-3111009--0710023310-33100001	0	0	0	100	100	25	25	25	25
59	M000000059	Fuel oil; Motorvehicle lubricats & Oil	250000	NO	50	Request for Quotation	0-3315-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
60	M000000060	Transaction security & virus protection software;corporate anti virus	15000	NO	200	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
61	M000000061	Analog to digital converter	2500	NO	500	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
62	M000000062	Chairs; Executive leather chair, swivel, red color	35000	NO	29	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
63	M000000063	Security uniforms	19000	NO	30	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	0	0	100	100	25	25	25	25
64	M000000064	Sofa Set 7 Seater	1,500,000	NO	11	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
65	M000000065	Flash Disk 16GB	2500	NO	25	Request for Quotation	0-3325-3325000601-00001001-311101-0710023310-33100001	0	0	0	100	100	25	25	25	25
66	M000000066	Paper pads or notebooks; Loose leaf pads Dozen	500	NO	400	Request for Quotation	0-3325-3325000601-00001001-311101-0710023310-33100001	0	0	0	100	100	25	25	25	25
67	M000000067	Wireless Router	10000	NO	20	Request for Quotation	0-3325-3325000601-00001001-311101-0710023310-33100001	0	0	0	100	100	25	25	25	25
68	M000000068	Toner; 6305	25000	NO	500	Request for Quotation	0-3325-3325000601-00001001-311101-0710023310-33100001	0	0	0	100	100	25	25	25	25
69	M000000069	Cmos Battery	2500	NO	45	Request for Quotation	0-3325-3325000601-00001001-2211204-0710023310-33100001	0	0	0	100	100	25	25	25	25
70	M000000070	Fire Exit Signs	25000	NO	7	Request for Quotation	0-3325-3325000601-00001001-2210703-0710023310-33100001	0	0	0	100	100	25	25	25	25
71	M000000071	9kg Dry Chemical Powder Fire Extinguishers	15000	NO	5000	Request for Quotation	0-3325-3325000601-00001001-2210606-0710023310-33100001	0	0	0	100	100	25	25	25	25
72	M000000072	Paper pads or notebooks; Writing Pad, Rulled, A4	450	NO	200	Request for Quotation	0-3325-3325000601-00001001-2210606-0710023310-33100001	0	0	0	100	100	25	25	25	25
73	M000000073	Paper pads or notebooks; Writing Pad, Rulled, A4	450	NO	500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
74	M000000074	Orthopedic Seat	45000	NO	2	Request for Quotation	0-3325-3325000601-00001001-311101-0710023310-33100001	0	0	0	100	100	25	25	25	25
75	M000000075	Fire extinguishers Foam Type	50000	NO	11	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
76	M000000076	Projector Screen and Stand	25000	NO	5	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
77	M000000077	CALCULATOR; Scientific	5000	NO	40	Request for Quotation	0-3325-3325000601-00001001-311109-0710023310-33100001	0	0	0	100	100	25	25	25	25
78	M000000078	Box Files Laminated	250	NO	9	Request for Quotation	0-3325-3325000601-00001001-2220202-0710023310-33100001	0	0	0	100	100	25	25	25	25
79	M000000079	Accounting software; Revenue System	200000	NO	3	Request for Quotation	1-3325-3325000601-00001001-2220202-0710023310-33100001	0	0	0	100	100	25	25	25	25
80	M000000080	Antivirus media kits	25000	NO	14	Request for Quotation	1-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
81	M000000081	motor vihacle mentains	250000	NO	14	Request for Quotation	0-3325-3325000601-00001001-2220101-0710023310-33100001	0	0	0	100	100	25	25	25	25
82	M000000082	Desk Calendars	2500	NO	30	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	0	100	100	25	25	25	25
83								0	0	0	100	100	25	25	25	25
84	M000000084	Onion skin paper;conqueror paper A4	500000	NO	5	Request for Quotation	0-3325-3325000601-00001001-3111009-0710023310-33100001	0	0	0	100	100	25	25	25	25
85	M000000085	Office chairs with arm rest	20000	NO	16	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
86	M000000086	Clutch Pencils	2500	NO	25	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
87	M000000087	Toner Cartridge CE230A	25000	NO	23	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
88	M000000088	Desk diaries	2500	NO	500	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310-33100001	0	0	0	100	100	25	25	25	25
89	M000000089	other infrastructure and civil works	180,000,000	NO	30	open Tender - National	1-3325-3325000601-00001001-3110504-0710023310-33100001	0	0	0	100	100	50	50	0	0
90	M000000090	catring services	1,000,000	NO	12	Request for Quotation	1-3325-3325000601-00001001-2210201-0710023310-33100001	0	0	0	100	100	25	0	0	25
91	M000000091	purchese of plotor	5,000,000	NO	2	Request for Quotation	0-3325-3325000601-00001001-2220101-0710023310-33100001	0	0	0	100	100	25	25	25	25
92	M000000092	Installation and commisioning of wireless internet hotspot	250,000	NO	3	Request for Quotation	0-3325-3325000601-00001001-2210202-0710023310-33100001	30	0	0	70	100	25	25	25	25
93	M000000093	Electricity Bill	360,000	NO	2	Request for Quotation	0-3325-3325000601-00001001-2210101-0710023310-33100001	0	0	30	70	100	25	25	25	25
94	M000000094	Water and Sewage	200,000	NO	4	Request for Quotation	0-3325-3325000601-00001001-2210102-0710023310-33100001	0	0	0	70	100	25	25	25	25
95	M000000095	Catering services	250,000	NO	5	Request for Quotation	0-3325-3325000601-00001001-2210801-0710023310-33100001	0	30	0	70	100	25	25	25	25
96	M000000096	Conference Facility; Full board	1,000,000	NO	20	Request for Quotation	0-3325-3325000601-00001001-2211101-0710023310033100001	0	0	0	70	100	25	25	25	25
97	M000000097	Digital Printing Services	500,000	NO	12	Request for Quotation	0-3325-3325000601-00001001-2210502-0710023310-33100001	0	0	30	70	100	25	25	25	25
98	M000000098	Motor Vehicle Maintainace	1,000,000	NO	9	Request for Quotation	0-3325-3325000601-00001001-2220101-0710023310-33100001	0	0	30	0	100	25	25	25	25
99	M000000099	STOVE, FUEL;GAS,4	2,500,000	NO	9	Request for Quotation	0-3325-3325000601-00001001-2211201-0710023310-33100001	0	30	0	70	100	25	25	25	25
100	M000000100	Maintainance of computers ,software and networks	150,000	NO	20	Request for Quotation	0-3325-3325000601-00001001-2220210-0710023310-33100001	0	30	0	70	100	25	25	25	25