	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
3	S/NO.	Item/Service Code	Item/service description	Estimated Unit Cost KES	Unit of Issue	Quantity	Procurement Method	Charge account	Resrvations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basic)				
4									Youths	Women	PWDs	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	EXPENDITURE
5	1	M000000014	MAGAZINES	60.00	each	1440	Request for quotation	2210503-00001001-09011023310-33100001	100	0	0	0	100	-	-	-	-	86,400
6	2	S000000385	Trade shows and exhibitions	1,005,200.00	each	1	Request for quotation	2210505-00001001-0301013310-33100001	0	0	0	0	100	-	-	1	1	1,005,200
7	3	S000000066	advertising ,awarnes campaign	150,000.00	each	1	Direct procurement	2210504-00001001-0301013310-33100001	0	0	0	100	100	-	-	1	1	150,000
8	4	M000000006	Carbon papers; A4 one packet of 100)	1,600.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	80,000
9	5	M000000015	envelopes; Brown, A3, one pkt of 25	200.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	10,000
10	6	M000000016	envelopes; Brown, A4, one pkt of 25	120.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	6,000
11	7	M000000017	envelopes; Brown, A5, one pkt of 25	100.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	5,000
12	8	M000000004	printing paper; A4, 80mg, one ream	500.00	Ream	270	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	135,000
13	9	M000001143	Binding covers; Embosed	1,200.00	Ream	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	36,000
14	10	M000000040	binding cover clear	7,000.00	Ream	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	210,000
15	11	M000001444	Binding combs or; Spirals, 16mm	1,500.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	75,000
16	12	M000000062	Staple pins; medium, packet of 5000	250.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	100	100	-	1	1	1	12,500
17	13	M000000054	staples remover	100.00	Pkt	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	3,000
18	14	M000000056	paper punching machines Giant	3,000.00	each	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	90,000
19	15		paper punching machines Medium	800.00	each	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100		1	1	1	24,000
20	16		Fountain Pens	300	each	50	Request for quotation	2211101-00001001-030103310-33100001	100	0	0	0	100	-	1	1		15,000
21	17		Executive pen	200	each	20	Request for quotation	2211101-00001001-030103310-33100001	100	0	0	0	100	-	1	1	1	4,000
22	18	M000000041	Biro pens; Normal, Blue (packet)	500.00	Pkt	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100		1	1	1	25,000
23	19	M00000200	Extension cord;EXTENSION CABLE REEL	1,500.00	each	30	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	45,000
24	20		Ink stamp	200.00	each	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100		1			10,000
25	21	M000000038	Ink pads	150.00	each	50	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	7,500
26	22	M000000044	SMALL YELLOW STICKERS dozen	1,000.00	Dozen	38	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	38,000
27	23		folders; SPRING FILES ASSORTED	100.00	each	250	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	25,000
28	24	M000004773	box file; Box Files (standard)	80.00	each	300	Request for quotation	2211101-00001001--33100001-33100001	100	0	0	0	100	-	1	1	1	24,000
29	25	M000005401	ink cartridge Tonner 83A & 85A	10,000.00	each	12	Request for quotation	2211101-00001001-0301013310-33100001	100	0	0	0	100	-	1	1	1	120,000
30	26		Publishing &printing serviecs	1,720,000.00	each	1	Request for quotation	2211101-00001001-0301013310-33100001	0	0	0	0	100	-	1	1	1	1,720,000
31	27	S0000000380	Motor Vehicle Maintainace	164,443.00	each	5	Request for quotation	2211101-00001001-0301013310-33100001	0	0	0	0	100	1	1	1	1	822,215
32	28	M000001823	Fuel oil; Motorvehicle lubricats & Oil	110.00	Litres	20909	Request for quotation	2211201-00001001-03010133`0-33100001	0	0	0	100	100	1	1	1	1	2,299,990
33	29	S000000444	Maintainance of office furniture &equipment	200,000.00	each	1	Request for quotation	2220202-00001001-0301013310-33100001	0	0	0	100	100	-	0	1	1	200,000
34	30	M000004760	computer support parts or accessories	40,000.00	each	5	Request for quotation	2211102-00001001-0301013310-33100001	0	0	0	100	100	-	-	1	1	200,000
35	31	S000000485	other fuel(wood,charcoal,cooking gas)	40,000.00	each	1	Request for quotation	2211204-00001001-0301013310-33100001	0	0	0	0	100	-	-	1	1	40,000
36	32		Purchase of computers & printers	50,000.00	each	20	Request for quotation	2211101-00001001-0301013310-33100001	0	0	100	0	100			1	1	1,000,000
37	33		Purchase of Air conditioners	65,000.00	each	16	Request for quotation	2211101-00001001-0301013310-33100001	0	0	100	0	100	-	-	1	1	1,040,000
38	34	S000000127	contracted guards&cleaning service	200,000.00	each	1	Request for quotation	2211305-00001001-0301013310-33100001	0	0	0	100	100	-	-	1	1	200,000
39		**Sub Total Recurrent**																**9,763,805**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
40		**DEVELOPMENT**																
41	35	M00000039	Constructuon of Dinning Hall at Ishaq bini conservancy	10,000,000.00	each	1	open tender	33110504-00001001-0301013310-33100001	0	0	0	100	100	-	1	**1**	-	**10,000,000**
42	36	M00000039	Construction of Jua kali market sheds at Garissa Township	750,000.00	each	6	Restricted Tender	33110504-00001001-0301013310-33100001	0	0	0	100	100	-	**1**	1	-	**4,500,000.00**
43	37	M00000039	Refurbishment of trade offices at Headquarter	1,375,000.00	each	4	Restricted Tender	33110504-00001001-0301013310-33100001	0	0	0	100	100	-	1	1	-	**5,500,000.00**
44		**Sub Total Development**																**20,000,000.00**
45		**TOTAL**																**29,763,805.00**
46																		
47	**Prepared by:**																	
48	**Head of supply chain management**			**Date…….**				**Sign…….**										
49	**Approved by:**																	
50	**chief officer**			**Date……. Sign……**														