Operating Unit	Garissa - Ministry of Trade and Cooperative Development	**Number of Items**	83
Department	Garissa County- Ministry of Trade Development and Regulations	**Procurement Plan Total**	40824125
Plan	Garissa Trade Proc Plan 2017/18	**Financial Year**	2017 - 2018
Plan Number	9642	**Status**	In Processes

										Timing of Activities (Quarterly Basic)							
No	**Item Type**	**Item/Service Code**	**Item/Service Description**	**Estd Cost KES**	**Unit**	**Qty**	**Proc Method**	**Account**		**Youth**	**Women**	**PWD**	**Citizen Contractor**	**1st Qtr**	**2nd Qtr**	**3rd Qtr**	**4th Qtr**
1	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	10000	Each	30	Request for Quotation	0-3316-3316000201-00001001-0304023310-2211201-33100001-000		100	0	0	0	0	0	0	30
2	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	1000	Each	300	Request for Quotation	0-3316-3316000301-00001001-0302023310-2211201-33100001-000		0	0	0	100	0	300	0	0
3	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	100	Each	3000	Request for Quotation	0-3316-3316000101-00001001-0304033310-2211201-33100001-000		0	0	0	0	0	3000	0	0
4	Goods	M000000005	Printer or copier paper; A3, 80mg, one ream	500	Each	30	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000		0	0	0	100	0	30	0	0
5	Goods	M00000038	Workshop	200000	Each	2	Request	0-3316-3316000501-00001		0	0	0	100	0	2	0	0

		3	equipment				for Quotation	001-0303013310-2211006-33100001-000								
6	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	1000	Each	500	Request for Quotation	0-3316-3316000501-00001001-0303013310-2211201-33100001-000	0	0	0	100	0	500	0	0
7	Goods	M000012877	Laboratory staff protective clothing (coats) laundry services.	3000	Each	10	Request for Quotation	0-3316-3316000501-00001001-0303013310-2211016-33100001-000	0	0	0	100	0	10	0	0
8	Goods	M000000006	Carbon papers; A4 (one packet of 100)	10	Each	400	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	100	0	400	0	0
9	Goods	M000001059	Paper pads or notebooks; Ruled, A5	100	Each	100	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	100	0	100	0	0
10	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	1000	Each	1000	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211201-33100001-000	0	0	0	100	0	1000	0	0
11	Goods	M000000008	RECORD BOOK; COUNTER, 2QUIRE	300	Each	40	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	100	0	40	0	0
12	Goods	M000000009	RECORD BOOK; COUNTER, 3QUIRE	500	Each	100	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211201-33100001-000	0	0	0	100	0	100	0	0
13	Goods	M000000010	RECORD BOOK;	600	Each	100	Request for	0-3316-3316000601-00001001-0301013310-2211101-	0	0	0	100	0	100	0	0

			COUNTER, 4QUIRE				Quotation	33100001-000								
14	Goods	M000000011	Notebooks; shorthand, A4	600	Each	100	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	100	0	100	0	0
15	Goods	M000000013	Self adhesive note paper; Yellow, Small	50	Each	1000	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	1000	0	0
16	Goods	M000000015	Standard envelopes; Brown, A3, one pkt of 25	20	Each	100	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	100	0	0
17	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	20	Each	800	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	800	0	0
18	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	20	Each	2000	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	2000	0	0
19	Goods	M000000018	Standard envelopes; Brown, 9"x4" (one pkt of 25)	20	Each	300	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	300	0	0
20	Goods	M000000031	Folders; Box, A4, APS	500	Each	80	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	80	0	0
21	Goods	M000000040	Fountain Pen; Ink	100	Each	200	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	200	0	0

22	Goods	M000000041	Ball point pens; Fine tipped, Blue	40	Each	800	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	800	0	0
23	Goods	M000000043	Ball point pens; Fine tipped, Black	40	Each	1000	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	1000	0	0
24	Goods	M000000045	Ball point pens; Fine tipped, Red	20	Each	800	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	800	0	0
25	Goods	M000000048	Paper Clip; Small, box of 100	100	Each	16	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	16	0	0
26	Goods	M000000049	Paper Clip; large, box of 100	100	Each	40	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	40	0	0
27	Goods	M000000055	Paper Pins; standard, packet 50g	70	Each	80	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	80	0	0
28	Goods	M000000056	Paper punching machines; Small	400	Each	28	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	28	0	0
29	Goods	M000000175	Flash memory storage devices; 2GB	1000	Each	24	Request for Quotation	0-3316-3316000601-00001001-0301013310-2211101-33100001-000	0	0	0	0	0	24	0	0
30	Goods	M000000200	Extension cord; 4 way	500	Each	40	Request for Quotatio	0-3316-3316000101-00001001-0304033310-2210101-33100001-000	0	0	0	100	0	40	0	0

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31	Goods	M000000218	Bottled water dispensers; Hot and cold, 360X360	600	Each	150	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210801-33100001-000	100	0	0	0	0	150	0	0
32	Goods	M000000218	Bottled water dispensers; Hot and cold, 360X360	600	Each	150	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210801-33100001-000	100	0	0	0	0	150	0	0
33	Goods	M000000218	Bottled water dispensers; Hot and cold, 360X360	600	Each	200	Request for Quotation	0-3316-3316000301-00001001-0302023310-2210801-33100001-000	100	0	0	0	0	200	0	0
34	Goods	M000000218	Bottled water dispensers; Hot and cold, 360X360	600	Each	240	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210801-33100001-000	100	0	0	0	0	240	0	0
35	Goods	M000001003	Mobile phones; Airtime, Airtel 500	500	Each	30	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	30	0	0
36	Goods	M000001004	Mobile phones; Airtime, Airtel 1000	200	Each	30	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	30	0	0
37	Goods	M000001007	Mobile phones; Airtime, Safaricom 500	500	Each	60	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	60	0	0
38	Goods	M000001008	Mobile phones; Airtime, Safaricom 1000	200	Each	30	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	30	0	0

39	Goods	M000001011	Mobile phones; Airtime, Orange 500	500	Each	5	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	5	0	0
40	Goods	M000001011	Mobile phones; Airtime, Orange 500	500	Each	5	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210201-33100001-000	0	0	0	100	0	5	0	0
41	Goods	M000001011	Mobile phones; Airtime, Orange 500	500	Each	5	Request for Quotation	0-3316-3316000301-00001001-0302023310-2210201-33100001-000	0	0	0	100	0	5	0	0
42	Goods	M000001011	Mobile phones; Airtime, Orange 500	500	Each	5	Request for Quotation	0-3316-3316000401-00001001-0305023310-2210201-33100001-000	0	0	0	100	0	5	0	0
43	Goods	M000001011	Mobile phones; Airtime, Orange 500	5	Each	5	Request for Quotation	0-3316-3316000501-00001001-0303013310-2210201-33100001-000	0	0	0	100	0	5	0	0
44	Goods	M000001011	Mobile phones; Airtime, Orange 500	500	Each	5	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210201-33100001-000	0	0	0	100	0	5	0	0
45	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	5	0	0
46	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210201-33100001-000	0	0	0	100	0	5	0	0
47	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000301-00001001-0302023310-2210201-33100001-000	0	0	0	100	0	5	0	0

48	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000401-00001001-0305023310-2210201-33100001-000	0	0	0	100	0	5	0	0
49	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000501-00001001-0303013310-2210201-33100001-000	0	0	0	100	0	5	0	0
50	Goods	M000001012	Mobile phones; Airtime, Orange 1000	200	Each	5	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210201-33100001-000	0	0	0	100	0	5	0	0
51	Goods	M000005701	Antivirus media kits	4000	Each	5	Request for Quotation	0-3316-3316000601-00001001-0301013310-2220210-33100001-000	0	0	0	100	0	5	0	0
52	Goods	M000000976	COMPUTER PERSONAL; LAPTOP	50000	Each	1	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210201-33100001-000	0	0	0	100	0	1	0	0
53	Goods	M000000976	COMPUTER PERSONAL; LAPTOP	60000	Each	3	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210201-33100001-000	0	0	0	100	0	3	0	0
54	Goods	M000000976	COMPUTER PERSONAL; LAPTOP	60000	Each	3	Request for Quotation	0-3316-3316000301-00001001-0302023310-2210201-33100001-000	0	0	0	100	0	3	0	0
55	Goods	M000000976	COMPUTER PERSONAL; LAPTOP	40000	Each	1	Request for Quotation	0-3316-3316000401-00001001-0305023310-2210201-33100001-000	0	0	0	100	0	1	0	0
56	Goods	M000000976	COMPUTER PERSONAL; LAPTOP	40000	Each	1	Request for Quotation	0-3316-3316000501-00001001-0303013310-2210201-33100001-000	0	0	0	100	0	1	0	0

57	Services	S000010284	Maintenance of Civil Works	33000000	Each	1	Request for Quotation	1-3316-3316000601-00001001-0301013310-3110504-33100001-000	0	0	0	0	0	33000000	0	0
58	Goods	M000093079	Corporate Uniforms; Sports Uniforms	1000	Each	100	Request for Quotation	0-3316-3316000501-00001001-0303013310-2211016-33100001-000	0	0	0	100	0	100	0	0
59	Services	S000010430	Publishing & Printing services	20000	Each	1	Request for Quotation	0-3316-3316000301-00001001-0302023310-2210502-33100001-000	0	0	0	100	0	20000	0	0
60	Services	S000000071	Catering services; Assorted Lunches and drinks	100000	Each	1	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210801-33100001-000	0	0	0	100	0	100000	0	0
61	Services	S000000071	Catering services; Assorted Lunches and drinks	100000	Each	1	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210801-33100001-000	0	0	0	100	0	100000	0	0
62	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPERS / MAGAZINES	21600	Each	1	Request for Quotation	0-3316-3316000501-00001001-0303013310-2210503-33100001-000	100	0	0	0	0	21600	0	0
63	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPERS / MAGAZINES	21600	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210503-33100001-000	100	0	0	0	0	21600	0	0

64	Services	S000000071	Catering services; Assorted Lunches and drinks	300000	Each	1	Request for Quotation	0-3316-3316000501-00001001-0303013310-2210801-33100001-000	0	0	0	100	0	300000	0	0
65	Services	S000000071	Catering services; Assorted Lunches and drinks	500000	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210801-33100001-000	0	0	0	100	0	500000	0	0
66	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	10000	Each	1	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210202-33100001-000	0	0	100	0	0	10000	0	0
67	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	10000	Each	1	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210202-33100001-000	0	0	100	0	0	10000	0	0
68	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	10000	Each	1	Request for Quotation	0-3316-3316000401-00001001-0305023310-2210202-33100001-000	0	0	100	0	0	10000	0	0
69	Services	S000000112	Internet related	60000	Each	1	Request for	0-3316-3316000501-00001001-0303013310-2210202-	0	0	100	0	0	60000	0	0

			services; STIM 0134200 corporate internet services				Quotation	33100001-000								
70	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	60000	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210202-33100001-000	0	0	100	0	0	60000	0	0
71	Services	S000000332	Electricity Bill	240000	Each	1	Direct Procurement	0-3316-3316000201-00001001-0304023310-2210101-33100001-000	0	0	0	100	0	240000	0	0
72	Services	S000000332	Electricity Bill	240000	Each	1	Direct Procurement	0-3316-3316000501-00001001-0303013310-2210101-33100001-000	0	0	0	100	0	240000	0	0
73	Services	S000000356	Water and Sewage	120000	Each	1	Direct Procurement	0-3316-3316000501-00001001-0303013310-2210102-33100001-000	0	0	0	100	0	120000	0	0
74	Services	S000000356	Water and Sewage	120000	Each	1	Direct Procurement	0-3316-3316000201-00001001-0304023310-2210102-33100001-000	0	0	0	0	0	120000	0	0
75	Services	S000000380	Motor Vehicle Maintainace	262000	Each	1	Request for Quotation	0-3316-3316000201-00001001-0304023310-2220101-33100001-000	0	0	0	100	0	262000	0	0
76	Services	S000000380	Motor Vehicle Maintainace	30000	Each	1	Request for Quotation	0-3316-3316000301-00001001-0302023310-2220101-33100001-000	0	0	0	0	0	30000	0	0
77	Services	S000000380	Motor Vehicle	400000	Each	1	Request for	0-3316-3316000601-00001001-0301013310-2220101-	0	0	0	0	0	400000	0	0

			Maintainace				Quotation	33100001-000								
78	Services	S000000419	Maintainance of computers ,software and networks	100000	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2220210-33100001-000	100	0	0	0	0	100000	0	0
79	Services	S000000444	General office equipment maintenance ; repair/maintenance of office furniture	200000	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2220202-33100001-000	100	0	0	0	0	200000	0	0
80	Services	S000010430	Publishing & Printing services	100000	Each	1	Request for Quotation	0-3316-3316000101-00001001-0304033310-2210502-33100001-000	0	0	0	100	0	100000	0	0
81	Services	S000010430	Publishing & Printing services	100000	Each	1	Request for Quotation	0-3316-3316000201-00001001-0304023310-2210502-33100001-000	0	0	0	100	0	100000	0	0
82	Services	S000010430	Publishing & Printing services	100000	Each	1	Request for Quotation	0-3316-3316000401-00001001-0305023310-2210502-33100001-000	0	0	0	100	0	100000	0	0
83	Services	S000010430	Publishing & Printing services	100000	Each	1	Request for Quotation	0-3316-3316000601-00001001-0301013310-2210502-33100001-000	0	0	0	100	0	100000	0	0