APPENDEX IX :ANNUAL PROCUMENT PLAN AND PROCUMENT IMPLEMENTATION REPORT

County Government of Garissa
Department Education ,Labour and ICT:
Financial year:2018/2019

	Description of Goods	Unit	Quantity	Procure-Method	Source of Funds	Estimated Cost Kshs.	Time Process	Invite/ Advertise Tender	Open Tender	Evaluate Tender	Committee Award Approval	Notification of Award	Contract Signing	Total time to contract signature	Time for completion of contract
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Telephone Telex,Facsimile			RFQ	GOK	607394	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72days	3 Months
							Planned Days	0	2	21	15	8	15		
							Actual Days								
2	Internet Connections			RFQ	GOK	3000000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
3	Courier & portal services			RFQ	GOK	155000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
							Actual Days								
4	publishing & printing services			RFQ	GOK	880000	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
5	Subscription to newspapers,magazines and periodicals			RFQ	GOK	180000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72 days	3Month
							Planned Days	0	7	21	15	8	15		
							Actual Days								
6	Rents & rates -non-residential			RFQ		850000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
7	Production and printing of training materials			RFQ	GOK	400000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72ays	3Month
							Planned Days	0	7	21	15	8	15		
							Actual Days								
8	Hire of training facilities and equipment			RFQ	GOK	155000	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72days	3 MONTHS
							Planned Days	0	7	21	15	8	15		
							Actual Days								
9	Catering services(receptions) accommodation, gifts,food etc			RFQ	GOK	2370000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72days	3 MONTHS
							Planned Days	0	7	21	15	8	15		
							Actual Days								
10	Boards, committees conference (County Education Board)			RFQ	GOK	1550000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72days	3 MONTHS
							Planned Days	0	7	21	15	8	15		

							Actual Days								
11	Education and Library Services				GOK	2,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
12	Genral Office supplier (Papers, Pencils, forms			RFQ	GOK	3790000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
13	Supplier & accessories for computer & printing			RFQ	GOK	4,000,000	Plaaned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72days	3Month
							Planned Days	0	7	21	15	8	15		
							Actual Days								
14	Sanitary and cleaning services			RFQ	GOK	610000	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
15	Refined fuels & lubricants for transport			RFQ	GOK	2362759	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72days	3Month
							Planned Days	0	7	21	15	8	15		
							Actual Days								
16	Contrated guards & cleaning			RFQ	GOK	640,000	Planned Dates	2nd July	10th July	1st August	16th August	24th August	10th	72days	3Month
							Planned Days	0	7	21	15	8	15		
							Actual Days								
17	Maintenance expenses-motor vehicle				GOK	900000	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
18	Purchase of Computers, Printers and other IT Equipment			RFQ	GOK	5848377	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
19	Maintenance of office furniture & equipment			RFQ	GOK	261200	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
20	Maintenance of computers, software & network			RFQ	GOK	1000000	Planned Dates	2nd July 2018	10th July 2018	1st August 2018	16th August 2018	24th August 2018	10th September 2018	72 days	3 Months
							Planned Days	0	7	21	15	8	15		
							Actual Days								
21	School Feeding Program			Open Tender	GOK	20000000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								

22	Tertiary Education Bursaries				GOK	80000000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 Months
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
23	Current Grants to Semi-Autonomous Government Agencies (kdsp)			RFQ	GOK	47735752	Planned Dates	1st July, 2018	23rd July	14TH August	29th August	13th Sept	1st October	92 Days	3Months
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
24	Refurbishment of Non Residential Buildings			Restricted	GOK	4000000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
25	Capitation			RFQ	GOK	9,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
26	Infrastructure in Mikono Polytechnic			Open Tender	GOK	8,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
27	Infrastructure in Bura Polytechinic			Open Tender	GOK	6,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
28	Creation of new centers in Masalani			Open Tender	GOK	8,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
29	Purchase of equipments and tools for VTC			Open Tender	GOK	4,355,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
30	Teaching & Learning material for VTC			Open Tender	GOK	8,000,000	Planned Days	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Dates	0	22	21	15	15	18	92	90
							Actual Days								
31	Purchase of 3,000 desks for ECD age appropriate			Open Tender	GOK	5,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
32	Teaching & Learning material for ECD			Open Tender	GOK	7,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
33	1 Model ECD @ Waberi			Open Tender	GOK	8,000,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
34	2 Classrooms ECD @ Balambala			Open Tender	GOK	2,400,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
35	2 Classrooms ECD @ Gumarey			Open Tender	GOK	2,300,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
36	2 Classrooms ECD @ Ijara			Open Tender	GOK	2,700,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								
37	2 Classrooms ECDC @ Damajaley			Open Tender	GOK	2,300,000	Planned Dates	1st July,	23rd July	14TH	29th August	13th Sept	1st October	92 Days	3 MONTHS
							Planned Days	0	22	21	15	15	18	92	90
							Actual Days								