Operating Unit	Garissa - County Affairs	**Number of Items**	84
Department	GARISSA - COUNTY AFFAIRS	**Procurement Plan Total**	279544034
Plan	County Affairs Procurement Plan 2017/18	**Financial Year**	2017 - 2018
Plan Number	9627	**Status**	Approved

										Timing of Activities (Quarterly Basic)							
No	**Item Type**	**Item/Service Code**	**Item/Service Description**	**Estd Cost KES**	**Unit**	**Qty**	**Proc Method**	**Account**	**Youth**	**Women**	**PWD**	**Citizen Contractor**	**1st Qtr**	**2nd Qtr**	**3rd Qtr**	**4th Qtr**
1	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	500	Each	150	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	150	0	0
2	Goods	M000000002	Foolscap sheets; A4, one ream	1500	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	100	0	0
3	Goods	M000000009	RECORD BOOK; COUNTER, 3QUIRE	350	Each	150	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	150	0	0
4	Goods	M000000011	Notebooks; shorthand, A4	100	Each	500	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	500	0	0
5	Goods	M000006201	Executive Notebook	500	Each	150	Request for Quotatio	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	150	0	0

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6	Goods	M000000013	Self adhesive note paper; Yellow, Small	250	Each	300	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	300	0	0
7	Goods	M000000015	Standard envelopes; Brown, A3, one pkt of 25	500	Each	30	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	30	0	0
8	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	500	Each	30	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	30	0	0
9	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	200	Each	200	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	200	0	0
10	Goods	M000000033	Folders; Spring, plastic	250	Each	300	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	300	0	0
11	Goods	M000000039	Markers; White board, one pkt of 10	1500	Each	10	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	10	0	0
12	Goods	M000000043	Ball point pens; Fine tipped, Black	70	Each	300	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	300	0	0
13	Goods	M000000041	Ball point pens; Fine tipped, Blue	70	Each	300	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	300	0	0
14	Goods	M00000004	Ball point	70	Each	300	Request	0-3320-3320000101-00001	100	0	0	0	0	300	0	0

		5	pens; Fine tipped, Red				for Quotation	001-0704013310-2211101-33100001-000								
15	Goods	M000004773	Box Files Laminated	500	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	100	0	0
16	Goods	M000000573	ADHESIVE; OFFICE GLUE STICK 40G	200	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	100	0	0
17	Goods	M000000985	MARKER;HIGHLIGHTER,PKT	100	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	100	0	0
18	Goods	M000001014	Erasers; Wite out	500	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	100	0	0
19	Goods	M000003140	Paper pads or notebooks; Loose leaf pads Dozen	120	Each	200	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	200	0	0
20	Goods	M000000841	DISPENSER, DRINKING WATER STORAGE;COUNTER TOP SD5CH,310 X 310 X 630 MM,POLYPROPYLENE, 4.2 COLD WATER; 7.5	12500	Each	2	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	2	0	0

			HOT WATER L													
21	Goods	M000000167	Laserjet; Colour, 35 ppm	35000	Each	2	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	2	0	0
22	Goods	M000006506	Onion skin paper;conqueror paper A4	100	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	100	0	0
23	Goods	M000000048	Paper Clip; Small, box of 100	80	Each	40	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	40	0	0
24	Goods	M000000062	Staple pins; 24/6, medium, packet of 5000	250	Each	50	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	50	0	0
25	Goods	M000000063	Staple pins; 66/14, giant, packet of 5000	1000	Each	100	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	100	0	0
26	Services	S000000352	Building maintenance service; Buiding Refurbishment	120000000	Each	1	Open Tender - National	1-3320-3320000301-00001001-0705013310-3110202-33100001-000	0	0	0	100	0	120000000	0	0
27	Goods	M000000518	Virus protection software; 3 user, 1year	10000	Each	15	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	15	0	0
28	Goods	M000000920	SOFTWARE;OPERATING SYSTEM	20000	Each	5	Request for Quotatio	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	5	0	0

			WINDOWS XP				n									
29	Goods	M000000613	COMPUTER, PERSONAL; 2 GB,DVD+RW DRIVE,DDR3 1333 MHZ,INTEL CORE I5-2540M,2.6 GHZ, 3MB, DUAL CORE,14 ",HD ANTI-GLARE LED,10/100/1000 NIC CARD ON MOTHERBOARD,6 CELL PRIMARY,WINDOWS 7 PROFESSIONAL,250 GB,DELL LATITUDE E6420	60000	Each	5	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	5	0	0
30	Goods	M000000918	SOFTWARE;MICROSOFT OFFICE 2007	3500	Each	15	Request for Quotation	0-3320-3320000201-00001001-0704023310-2211102-33100001-000	100	0	0	0	0	15	0	0
31	Goods	M00000097	COMPUTER	150000	Each	2	Request	0-3320-3320000101-00001	100	0	0	0	0	2	0	0

		6	PERSONAL; LAPTOP				for Quotation	001-0704013310-2211101-33100001-000								
32	Goods	M000000998	BINDING MACHINE; E 500 ELECTRIC COMB,PUNCH: UP TO 30 SHEETS, BIND: UP TO 500 SHEETS	3	Each	3	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	3	0	0
33	Goods	M000006547	Hard disk drives; 2TB External	20000	Each	5	Request for Quotation	0-3320-3320000201-00001001-0704023310-2211102-33100001-000	100	0	0	0	0	5	0	0
34	Goods	M000000055	Paper Pins; standard, packet 50g	150	Each	50	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	50	0	0
35	Goods	M000000859	PUNCH, PAPER;HAND HELD,HEAVY DUTY	500	Each	25	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	25	0	0
36	Goods	M00000063 54	Photocopier toner; toner CEXV-33	14000	Each	10	Request for Quotation	0-3320-3320000201-00001001-0704023310-2211102-33100001-000	100	0	0	0	0	10	0	0
37	Goods	M000000861	PUNCH, PAPER;HAND HELD,MEDIUM	2000	Each	10	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	10	0	0
38	Goods	M00000005	Stapler; giant	2400	Each	10	Request	0-3320-3320000101-00001	100	0	0	0	0	10	0	0

		9					for Quotation	001-0704013310-2211101-33100001-000								
39	Goods	M000000060	Stapler; medium	380	Each	10	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	10	0	0
40	Goods	M000000061	Stapler; small	200	Each	10	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	10	0	0
41	Goods	M000000808	BOOK, RECORD; DELIVERY, FEINT MARGIN, SIZE A4	600	Each	10	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	100	0	0	0	0	10	0	0
42	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPERS / MAGAZINES	200000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2210503-33100001-000	100	0	0	0	0	200000	0	0
43	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPERS / MAGAZINES	10000	Each	1	Request for Quotation	0-3320-3320000301-00001001-0707053310-2210503-33100001-000	100	0	0	0	0	10000	0	0
44	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPE	120000	Each	1	Request for Quotation	0-3320-3320000701-00001001-0707013310-2210503-33100001-000	100	0	0	0	0	120000	0	0

			RS / MAGAZINES													
45	Services	S000000014	PAY, FEE;SUBSCRIPTION,DAILY NEWSPAPERS / MAGAZINES	100000	Each	1	Request for Quotation	0-3320-3320000801-00001001-0705023310-2210503-33100001-000	100	0	0	0	0	100000	0	0
46	Goods	M000001020	Diesel fuel; Unleaded, 1ltr	100	Each	10000	Direct Procurement	0-3320-3320000101-00001001-0704013310-2211201-33100001-000	0	0	0	100	0	10000	0	0
47	Goods	M000001020	Diesel fuel; Unleaded, 1ltr	100	Each	5000	Direct Procurement	0-3320-3320000201-00001001-0704023310-2211201-33100001-000	0	0	0	100	0	5000	0	0
48	Goods	M000001020	Diesel fuel; Unleaded, 1ltr	100	Each	10000	Direct Procurement	0-3320-3320000301-00001001-0707053310-2211201-33100001-000	0	0	0	100	0	10000	0	0
49	Goods	M000001078	CARTRIDGE, TONER; 80A	12000	Each	25	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211201-33100001-000	100	0	0	0	0	25	0	0
50	Services	S000000127	Cleaning Services	500000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211305-33100001-000	0	100	0	0	0	500000	0	0
51	Services	S000000127	Cleaning Services	500000	Each	1	Request for Quotation	0-3320-3320000201-00001001-0704023310-2211305-33100001-000	0	100	0	0	0	500000	0	0
52	Services	S000000127	Cleaning Services	500000	Each	1	Request for Quotation	0-3320-3320000301-00001001-0707053310-2211305-33100001-000	0	100	0	0	0	500000	0	0
53	Services	S000000127	Cleaning Services	500000	Each	1	Request for	0-3320-3320000701-00001001-0707013310-2211305-	0	100	0	0	0	500000	0	0

							Quotation	33100001-000								
54	Services	S000000127	Cleaning Services	500000	Each	1	Request for Quotation	0-3320-3320000801-00001001-0705023310-2211305-33100001-000	0	100	0	0	0	500000	0	0
55	Services	S000000431	Transport facilitation; car hire services	19500000	Each	1	Request for Quotation	0-3320-3320000301-00001001-0707053310-2210604-33100001-000	0	0	0	100	0	19500000	0	0
56	Goods	M000000542	SHREDDER	100000	Each	5	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	0	0	5	0	0
57	Works	W000000028	Building repairs and maintenance	120000000	Each	1	Open Tender - National	1-3320-3320000301-00001001-0705013310-3110202-33100001-000	0	0	0	100	0	120000000	0	0
58	Goods	M000008109	Toner Cartridge CE230A	100000	Each	2	Restricted Tender	0-3320-3320000101-00001001-0704013310-2210101-33100001-000	0	0	0	100	0	2	0	0
59	Services	S000000356	Water and Sewage	250000	Each	1	Restricted Tender	0-3320-3320000101-00001001-0704013310-2210102-33100001-000	0	0	0	100	0	250000	0	0
60	Services	S000000356	Water and Sewage	120000	Each	1	Restricted Tender	0-3320-3320000201-00001001-0704023310-2210102-33100001-000	0	0	0	100	0	120000	0	0
61	Services	S000000356	Water and Sewage	1500000	Each	1	Restricted Tender	0-3320-3320000301-00001001-0707053310-2210102-33100001-000	0	0	0	100	0	1500000	0	0
62	Services	S000000356	Water and Sewage	120000	Each	1	Restricted Tender	0-3320-3320000701-00001001-0707013310-2210102-33100001-000	0	0	0	100	0	120000	0	0
63	Services	S000000356	Water and Sewage	100000	Each	1	Restricted Tender	0-3320-3320000801-00001001-0705023310-2210102-33100001-000	0	0	0	100	0	100000	0	0
64	Goods	M00000009	Graph paper;	2000	Each	100	Restrict	0-3320-3320000201-00001	0	0	0	100	0	100	0	0

		2	China graphs Red				ed Tender	001-0704023310-2210203-33100001-000								
65	Goods	M000000092	Graph paper; China graphs Red	555	Each	555	Restricted Tender	0-3320-3320000301-00001001-0707053310-2210203-33100001-000	0	0	0	100	0	555	0	0
66	Goods	M000000092	Graph paper; China graphs Red	250	Each	250	Restricted Tender	0-3320-3320000801-00001001-0705023310-2210203-33100001-000	0	0	0	100	0	250	0	0
67	Services	S000000444	General office equipment maintenance; repair/maintenance of office furniture	200000	Each	1	Request for Quotation	0-3320-3320000701-00001001-0707013310-2220202-33100001-000	0	0	0	100	0	200000	0	0
68	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2220101-33100001-000	0	0	0	0	0	500000	0	0
69	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotation	0-3320-3320000201-00001001-0704023310-2220101-33100001-000	0	0	0	0	0	500000	0	0
70	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotation	0-3320-3320000701-00001001-0707013310-2220101-33100001-000	0	0	0	0	0	500000	0	0
71	Services	S000000112	Internet related services; STIM 0134200 corporate internet	100000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2210202-33100001-000	0	0	0	0	0	100000	0	0

			services													
72	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	300000	Each	1	Request for Quotation	0-3320-3320000201-00001001-0704023310-2210202-33100001-000	0	0	0	0	0	300000	0	0
73	Services	S000000112	Internet related services; STIM 0134200 corporate internet services	200000	Each	1	Request for Quotation	0-3320-3320000701-00001001-0707013310-2210202-33100001-000	0	0	0	0	0	200000	0	0
74	Services	S000000016	PAY, FEE;TELEPHONE USAGE,BAS,MONTHLY	700000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2210201-33100001-000	0	0	0	0	0	700000	0	0
75	Services	S000000016	PAY, FEE;TELEPHONE USAGE,BAS,MONTHLY	200000	Each	1	Request for Quotation	0-3320-3320000201-00001001-0704023310-2210201-33100001-000	0	0	0	0	0	200000	0	0
76	Services	S000000016	PAY, FEE;TELEPHONE USAGE,BAS,MONTHLY	360000	Each	1	Request for Quotation	0-3320-3320000301-00001001-0707053310-2210201-33100001-000	0	0	0	0	0	360000	0	0
77	Goods	M000000075	Desk; Executive, 210cm long, side return	100000	Each	5	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211101-33100001-000	0	0	0	100	0	5	0	0

			computer table 150 cm long,3 drawer mobile pedestal, leather writing pad, grommets for wire management													
78	Services	S000000066	Conference Facility; Full board	1000000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2210802-33100001-000	0	0	0	100	0	1000000	0	0
79	Services	S000000066	Conference Facility; Full board	800000	Each	1	Request for Quotation	0-3320-3320000701-00001001-0707013310-2210802-33100001-000	0	0	0	0	0	800000	0	0
80	Services	S000000066	Conference Facility; Full board	500000	Each	1	Request for Quotation	0-3320-3320000801-00001001-0705023310-2210802-33100001-000	0	0	0	0	0	500000	0	0
81	Services	S000000431	Transport facilitation; car hire services	500000	Each	1	Request for Quotation	0-3320-3320000301-00001001-0707053310-2210704-33100001-000	0	0	0	100	0	500000	0	0
82	Services	S000000034	Building cleaning services	500000	Each	1	Request for Quotation	0-3320-3320000101-00001001-0704013310-2211103-33100001-000	0	0	0	0	0	500000	0	0
83	Services	S000000034	Building cleaning services	800000	Each	1	Request for Quotation	0-3320-3320000201-00001001-0704023310-2211103-33100001-000	0	0	0	0	0	800000	0	0
84	Services	S00000003	Building	500000	Each	1	Request	0-3320-3320000301-00001	0	0	0	0	0	5000	0	0

		4	cleaning services				for Quotation	001-0707053310-2211103-33100001-000						00		