COUNTY GOVERNMENT OF ELGEYO MARAKWET

COUNTY TREASURY

COUNTY
ANNUAL DEVELOPMENT PLAN
(ADP)

2018/2019
FINANCIAL YEAR

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FOREWORD

This ADP is the first policy document for 2018/19 Financial Year's budget calendar. It will be the first plan to be implemented under the second generation CIDP, 2018-2022whose preparation was done concurrently during the CIDP preparation ward public participation forum. From the public participation forums, the public did propose their most felt priorities which formed the contents of the priority programs/projects initiatives to be implemented in the 2018/19 financial year.

ADP links policy, planning and budgeting and highlights the strategic objectives of the relevant programs/projects aimed at transforming lives, empowering citizens and improving socio-economic welfare of the county's citizenry. Some of the strategic objectives being focused on include: improvement of agricultural productivity; opening of rural areas through road construction, ensuring ease of access of goods and services; and increasing irrigation and water supply services in the county.

The preparation of this ADP benefitted from the able leadership of HE the Governor, Deputy Governor and my fellow County Executive Members. Equally, we received support and contributions from Economic planning staff, departmental monitoring and evaluation focal point personsand other departments' officials. We greatly value their support and I would like to extend my appreciation to everyone.

ISAAC KAMAR
CEC, FINANCE AND ECONOMIC PLANNING

1 CHAPTER ONE

1.1 RATIONALE AND LEGAL JUSTIFICATION

1.1.1 Rationale for ADP

The County Integrated Development Plan (CIDP) provides road-map for development process including; providing an analysis of county's resource potential, offering a basis for resource allocation, assigning roles and responsibilities to stakeholders. It also provides a yardstick against which performance can be evaluated, enhances development coordination, ensures timely project implementation, provides a data bank of project information that ensures informed decision making and facilitates effective community participation in development process.

In striving to link policy, planning and budgeting, annual development planning is vital in prioritizing proposals of the county into annual targets, aggregating into the achievements of county aspirations as captured in the five-year CIDP. In addition, annual development planning is a tool upon which approved annual budgets can be executed within a framework of public participation, informed prioritization, good governance, integrity, transparency, accountability, sustainable development and performance measurement.

1.1.2 Legal Framework

The Annual Development Plan's preparation is in compliance with constitutional and legal provisions as stipulated in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The aims of these constitutional and legal provisions are to ensure that ADP adheres to the following requirements;

a) Strategic priorities for the medium term that reflect the county's priorities and plans

b) A description of how the county will respond to changes in the financial and economic environment

c) Programmes to be delivered including;

   i. The strategic priorities to which the programme will contribute

   ii. The services or goods to be provided

   iii. Measurable indicators of performance where feasible

   iv. The budget allocated to the programme

d) Payments to be made on behalf of the county, including details of any grants, benefits and subsidies that are to be paid

e) A description of significant capital developments

f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible

g) A summary budget in the format required by regulations

h) Such other matters as may be required by the Constitution or this Act

1.1.3 Annual Development Plan (ADP) and County Equitable Development Act (EDA) Alignment

The 2018/19 FY ADP adheres to the provisions of EDA whose objective is to realize equitable allocation of resources for development projects within the twenty Wards and taking into account public views during ward public participation forums.

The main provisions of EDA, 2015 include;

- 60% of funds appropriated for development be equally shared among all wards
- 40% of the funds allocated for development purposes are equitably shared among all wardsbased on a pre-determined formula as detailed below;
    - 38% in accordance with the population
    - 23% in accordance with County flagship projects
    - 22% according to poverty index in the wards
    - 8% in accordance in accordance with the land area
    - 5% be allocated for emergencies
    - 2% in accordance with the fiscal responsibility and
    - 2% be allocated to arid and semi-arid Lands (ASAL)

2 CHAPTER TWO

2.1 GUIDING LAWS, POLICIES, PRINCIPLES AND ASSUMPTIONS

2.1.1 Principles Guiding Allocations

I. The county's resource envelop is projected to be KSh5,020,012,841 of which Ksh 3,768,000,000, Ksh657,302,096and Ksh 464,710,745being CRAequitable share, conditional grants and anticipated roll- over funds respectively as per the draft 2018 Budget Policy Statement (BPS) and the county's own source revenue as shown in table 1.

II. Development initiatives in 2018/19 FY have been put at 38% (1,923,997,254) of the total budget.

III. The remainder of the resource envelope will be allocated to recurrent expenditure which is composed of Personal Emoluments and Operation and maintenance

2.1.2 Resource Envelope

Table 1: Resource Envelope Estimates

Revenue Source	Approved 2016/2017	Approved 2017/18	Estimates 2018/19	Projections 2019/20
CRA Share	3,528,847,275	3,624,000,000	3,768,000,000	3,956,400,000
Local Revenue	160,021,113	160,291,113	130,000,000	136,500,000
Conditional Grants	204,613,295	424,191,843	657,302,096	690,167,201
Balance B/D		679,272,143	464,710,745	487,946,282
Grand Total	**3,893,481,683**	**4,887,755,099**	**5,020,012,841**	**5,271,013,483**

2.1.3 Development Allocations by County and Wards

Table 2: Allocations by County and Wards

DEPARTMENT/SECTOR	Ward Projects	County/Flagship Projects	Total
Office of the Governor and Executive Administration	-	-	**-**
County Assembly	-	-	**-**
Finance & Economic planning	-	-	**-**
Roads, Transport, Public Works and Energy	189,618,760	8,000,000	**197,618,760**
Sports, Youth Affairs, ICT and Social Services	65,745,652		**65,745,652**
Education and Technical Training	133,300,625		**133,300,625**
Health and Sanitation	93,574,222	-	**93,574,222**
Water, Lands, Environment and Climate Change	175,659,682	-	**175,659,682**
Tourism, Culture, Wildlife, Trade and Industry	20,681,787	-	**20,681,787**
Agriculture and Irrigation	62,964,834	3,000,000	**65,964,834**
Livestock Production, Fisheries and Cooperative Development	25,721,572	16,000,000	**41,721,572**
Public Service Management and County Administration	46,270,198		**46,270,198**
County Public Service Board	-		**-**
Total	**813,537,332**	**27,000,000**	**840,537,332**

2.1.4 ADP Alignment with Equitable Development Act (EDA)

The 2018/19 Annual Development Plan (ADP) has been prepared in line with EDA provisions. Table 3 below is a summary of ward allocations as per the EDA formula.

Table 3: Ward Allocations as per EDA formula

Ward	Area (Km^2)	Population	Poverty Index	Equitable Share = 40%				Allocation
				ASAL (2%)	Area (8%)	Population (38%)	Poverty (22%)	
				0.8%	3.2%	15.2%	8.8%	
Arror	78.6	6,488	86.5	79	0.03	0.01754	0.03	**34,579,962**
Chepkorio	93.7	23,349	35.2	-	0.03	0.06311	0.04	**40,915,405**
Cherangany/Chebororwa	95.2	18,172	58.9	-	0.03	0.04911	0.06	**40,110,807**
Embobut/ Embolot	151.8	18,488	70.2	152	0.05	0.04997	0.07	**42,286,258**
Emsoo	152.3	9,602	31.9	152	0.05	0.02595	0.02	**35,680,499**
Endo	178.6	21,619	78.4	179	0.06	0.05843	0.09	**45,153,693**
Kabiemit	132.8	18,970	37.7	21	0.04	0.05127	0.04	**39,500,734**
Kamariny	101.1	23,126	28.1	-	0.03	0.06250	0.03	**41,117,128**
Kapchemutwa	111.5	19,069	24.1	-	0.04	0.05154	0.02	**40,021,959**
Kapsowar	123.9	25,057	67.0	-	0.04	0.04610	0.06	**45,106,310**
Kapatarakwa	153.6	25,423	45.4	-	0.05	0.06871	0.06	**40,160,781**
Kapyego	308.6	17,057	38.1	-	0.10	0.06772	0.05	**40,027,240**
Lelan	198.4	20,111	41.0	-	0.07	0.05435	0.04	**40,742,714**
Metkei	69.8	12,945	43.4	8	0.02	0.03499	0.03	**36,316,858**
Moiben/Kuserwo	147	19,277	50.4	-	0.05	0.05210	0.05	**40,562,370**
Sambirir	145.3	21,585	63.8	105	0.05	0.05834	0.07	**43,326,170**
Sengwer	161.5	18,903	68.2	-	0.05	0.05109	0.07	**41,728,839**
Soy North	215.2	14,457	76.3	215	0.07	0.03907	0.06	**41,080,481**
Soy South	234.6	20,370	72.5	235	0.08	0.05505	0.08	**44,692,004**
Tambach	176.1	15,930	58.7	176	0.06	0.04305	0.05	**40,427,120**
TOTAL								**813,537,332**

3 CHAPTER THREE

3.1 COUNTY LEVEL PROJECTS

3.1.1 County/Flagship Projects Summary per Department

Table 4: County Projects Summary

DEPARTMENT/SECTOR	County/Flagship Projects
Office of the Governor and Executive Administration	-
County Assembly	-
Finance & Economic planning	-
Roads, Transport, Public Works and Energy	8,000,000
Sports, Youth Affairs, ICT and Social Services	
Education and Technical Training	
Health and Sanitation	-
Water, Lands, Environment and Climate Change	-
Tourism, Culture, Wildlife, Trade and Industry	-
Agriculture and Irrigation	3,000,000
Livestock Production, Fisheries and Cooperative Development	16,000,000
Public Service Management and County Administration	
County Public Service Board	
Total	**27,000,000**

3.1.2 List of County level Projects by Department

Table 5: List of County Projects

Department	Project Name	Description of Activities	Targets	Cost
Agriculture	Kenya Climate Smart Agriculture Project (KCSAP)	Counter-funding of the conditional grant Kenya climate smart Agriculture project	1	3,000,000
Livestock	Livestock extension services	Livestock extension services	County-wide	3,000,000
	IA services		50,000	8,000,000
	Livestock Disease control	Surveillance, Vaccination, treatment and awareness	50,000	5,000,000
Roads	Machinery Maintenance	Machinery Maintenance	County Plants and machineries	8,000,000
				27,000,000

4 CHAPTER FOUR

4.1 WARD LEVEL PROJECTS

4.1.1 Ward Level Projects Summary per Department

Table 6: Wards Projects Summary

Department / Ward	Agriculture	Education	Water	Livestock	Roads	Health	PSM	Sports	Tourism	Total
Arror	8,779,962	2,000,000	15,000,000	-	-	4,800,000	1,000,000	3,000,000	-	**34,579,962**
Chepkorio	1,295,405	8,000,000	9,000,000	3,500,000	5,000,000	6,000,000	1,800,000	5,320,000	1,000,000	**40,915,405**
Cherangany/Chebororwa	424,365	8,100,000	12,800,000	1,166,442	11,400,000	4,000,000	300,000	1,720,000	200,000	**40,110,807**
Embobut/Embolot	-	12,000,000	10,000,000	-	2,400,000	7,000,000	3,216,258	7,370,000	300,000	**42,286,258**
Emsoo	2,000,000	-	12,560,499	2,500,000	10,000,000	4,100,000	2,800,000	1,720,000	-	**35,680,499**
Endo	18,000,000	3,000,000	12,500,000	-	6,300,000	-	3,600,000	1,753,693	-	**45,153,693**
Kabiemit	1,837,415	9,000,000	6,500,000	700,000	9,193,319	8,200,000	500,000	3,270,000	300,000	**39,500,734**
Kamariny	4,643,592	9,200,000	700,000	1,150,000	11,853,536	5,000,000	2,100,000	3,170,000	3,300,000	**41,117,128**
Kapchemutwo	2,500,000	1,000,000	18,100,000	-	12,500,000	-	3,300,000	2,321,959	300,000	**40,021,959**
Kapsowar	3,346,310	8,300,000	7,800,000	400,000	12,500,000	7,300,000	1,690,000	3,470,000	300,000	**45,106,310**
Kaptarakwa	3,510,781	9,000,000	2,200,000	2,100,000	7,800,000	1,000,000	5,300,000	4,250,000	5,000,000	**40,160,781**
Kapyego	3,443,300	6,000,000	7,500,000	2,000,000	14,300,000	4,300,000	263,940	1,220,000	1,000,000	**40,027,240**
Lelan	500,000	3,000,000	5,400,000	2,542,714	14,400,000	4,400,000	2,000,000	5,300,000	3,200,000	**40,742,714**
Metkei	2,904,932	9,000,000	3,500,000	1,000,000	7,000,000	5,791,926	2,600,000	2,720,000	1,800,000	**36,316,858**
Moiben/Kuserwo	1,980,000	12,000,000	7,800,000	900,000	12,062,370	1,500,000	1,200,000	2,820,000	300,000	**40,562,370**
Sambirir	4,535,170	9,000,000	11,571,000	1,500,000	6,000,000	7,000,000	900,000	2,320,000	500,000	**43,326,170**
Sengwer	1,227,052	3,000,000	13,200,000	1,200,000	10,000,000	3,000,000	5,300,000	4,320,000	481,787	**41,728,839**
Soy North	1,009,890	3,200,000	13,850,591	100,000	8,000,000	4,100,000	5,500,000	2,320,000	3,000,000	**41,080,481**
Soy South	1,637,140	7,400,625	3,000,000	1,700,000	16,384,239	4,000,000	3,050,000	6,220,000	1,300,000	**44,692,004**
Tambach	507,120	6,000,000	11,000,000	1,400,000	10,000,000	5,300,000	1,600,000	2,620,000	2,000,000	**40,427,120**
TOTAL	**64,082,434**	**128,200,625**	**183,982,090**	**23,859,156**	**187,093,464**	**86,791,926**	**48,020,198**	**67,225,652**	**24,281,787**	**813,537,332**
% Allocation	7.88%	15.76%	22.62%	2.93%	23.00%	10.67%	5.90%	8.26%	2.98%	**100.0%**
Departmental Ranking	6	3	2	9	1	4	7	5	8	

4.2 List of Ward level Projects per Ward

1. **ARROR**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and irrigation	Kabonon/ Kapkamak	Extension of perimeter fencing of the farm using metal posts a chainlink wire	2,500m	2,000,000	
	Kiberat Water furrow	Construction of intake, repair and extension of open canal	450HH,120LU	3,000,000	Arror
	Kabonon/Kapkamak Maintenance of pipes	Maintenance of pipes		529,962	
	Kobus-kokwopseko Water furrow	Construction of intake, repair and expansion of open canal	300HH	3,000,000	Chepkum
	Ward farmers	bechmarking visits by farmers	50	250,000	
Sub Total				**8,779,962**	
Education and Technical Training	Bursary addition (secondary schools)	Provision of bursary to students		1,000,000	
	TVET scholarships	Provision of scholarship to TVET students	**30**	1,000,000	
Sub Total				2,000,000	
Health and sanitation	Indoor residual spraying	Indoor residual sprayingof households(Malaria and other insects)	Entire ward	800,000	
	Medical screening	Screeningo all body organs	Entire ward	900,000	
	Kapchemuta H/C	Purchase of land	1	1,200,000	
	Kapchemuta H/C	Burning Chamber and Septic tank	1	800,000	
	Kapchemuta H/C	Equipping maternity with beds and bedding		1,000,000	
	Tunyo Dispensary	Upgrading to health centre	1	6,000,000	
Sub Total				**10,700,000**	
PSM and CA	Strategic planning and capacity building	Development of Arror ward strategic plan		900,000	
	Ward development committee	project visit facilitation to WDCs	4Visits	600,000	
Sub total				**1,500,000**	
Sports, Youth Affairs, ICT	Socio-Economic Empowerment for Youth,	Support with seed capital for group activities.	16 groups 2 per sublocation	1,300,000	Across the Ward

and Social Services.	Women and PWDS				
	PWDs	Support with seed capital for group activities	all registered PWDs groups	300,000	
	Youth Skills Development	Training on technical and entrepreneurial skills	Entire Ward	200,000	Across the Ward
	Sports	Ward tournament	Entire Ward	800,000	
Sub Total				**2,600,000**	
Water, Lands, Environment and Climate Change.	Chebilat water project	Pipeline extension to koititlial primary, koitilial secondary school, koitilial VTC and communities of Kasonok, Kamalil and Kaimuchuk villages	360HH	3,000,000	
	Kilos -Ononoi water project	Extension of pipes to kilos Dispensary, Kilos Primary School and Kilos Centre	350HH	3,000,000	Kilos
	Emboyas water project	Construction of intakeand extension of pipes to Kapkata primary, Secondary school and Catholic Church.	300HH	3,000,000	koitilial
Sub Total				**9,000,000**	
Total				**34,579,962**	

2. **CHEPKORIO**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and irrigation	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	2,500 farmers	600,000	
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	485,708	
	Pyrethrum	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	209,697	
Sub Total				**1,295,405**	
Education and Technical Training	Proposed ECD classroom at Kamwago primary	Construction and equipping	1	3,000,000	
	Construction of Twin Workshop at Flax VTC Phase 1	Construction and equipping	1	5,000,000	
Sub Total				**8,000,000**	
Health and Sanitation	Chepkorio health center	Upgrade to Sub County Hospital	1	5,000,000	Chepkorio
	Nyaru Dispensary	Construction of incinerator, kitchen and purchase of beds		1,200,000	
	Kapalwat dispensary	Acquisition of land	1	1,000,000	Kapalwat
Sub Total				**7,200,000**	
Livestock Production, Fisheries and Cooperative Management	Poultry improvement	Cockerel exchange and Purchase of improved kienyeji chicks	2000	200,000	ward
	Cherota cattle dip	Acquisition of land and renovation of structures	1	1,800,000	ward
	Cooperative development	cooperative infrastructure support	12	500,000	ward
	Animal breed improvement	A.I services(variety of breeds)	1000	500,000	ward
	Livestock disease control and tick control	vaccination campaigns	4000	500,000	ward
Sub Total				**3,500,000**	
PSM	ward office	Furnishing of the ward office and construction of 3-door pit latrine staff toilets	1 office 1 Toilet	600,000	entire ward
Sub Total				**600,000**	
Roads,	kapngetik-korapkwen-small	Survey Design and Land acquisition	5	2,500,000	Marichor west

Transport, Public Works and Energy	town				
	Kamosong-kapalwat	Survey Design and Land acquisition	1	2,500,000	
Sub Total				**5,000,000**	
Sports, Youth Affairs, ICT and Social Services.	Construction and Operationalization of ICT center at Samich	Completion of Construction works Furnishing and Operationalization of ICT Center	1	3,000,000	Ward ICT center
	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Sports	Ward Tournament		800,000	
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	800,000	Across the Ward
Sub Total				**5,320,000**	
Tourism, Culture, Wildlife, Trade and Tourism.	Capacity building of traders	Training of traders	300 traders	700,000	
	Chepkorio sale yard	Renovation of sale yard	1	300,000	
Sub Total				**1,000,000**	
Water, Lands, Environment and Climate Change.	kipsaina water project	Installation of solar power and casing of borehole	40HH	3,000,000	kipsaina
	Kipchiloi water project	Raising of the water intake weir and construction of 1N0. 50m3 masonry water tank	800HH	3,500,000	
	Tree planting program	Protection of water catchment, greening program on individual farms and institution, establishment of tree nurseries	50,000 Assorted trees seedlings	500,000	
	Land and physical planning	Acquiring dumpsite at Flax	Flax centre	2,000,000	
Sub Total				**9,000,000**	
Total				**40,915,405**	

3. **CHERANGANY/ CHEBORORWO**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Coffee	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	214,265	
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	210,100	
Sub Total				**424,365**	
Education and Technical Training	Equip Tarakwo, Kipkermen&Chemurgoi ECD Centers	Equipping class with furniture and learning material	2	400,000	
	Proposed Tenden ECD classroom	Construction of twin ECD classroom	1	2,500,000	
	Proposed Kapchebit ECD classroom	Construction of twin ECD classroom	1	2,500,000	
	Proposed Kapkures ECD classroom	Construction of twin ECD classroom	1	2,500,000	
Sub Total				**7,900,000**	
Health and Sanitation	Chebororwa Health Centre	Upgrade to Sub county	1	2,000,000	Kabelio
	Tenden dispensary	upgrade to health centre	1	1,000,000	Tenden
	Lochin Dispensary	Construction of dispensary	1	1,000,000	Kipkundul
Sub Total				**4,000,000**	
Livestock Production, Fisheries and Cooperative Development.	Disease control	Vaccination campaigns	450 farmers	166,442	ward
	Cooperative development improved	Revolving fund	3	1,000,000	ward
Sub Total				**1,166,442**	
PSM	Project monitoring and implementation	Training of Ward Development Committees	1 training	300,000	entire ward
Sub Total				**300,000**	
Roads, Transport, Public Works and Energy.	Ward roads	Routine Maintenance	**Across the Ward**	1,400,000	
	Kipkochiro Benet - Kapsich - Tenden-Simat -Kiptarakoi-Lochin-Lamaon-Kabelio-	Opening &Maintenance	12	10,000,000	

	Karmoson-Yatia-Kapchore-Kapsurgat-jemunada				
Sub Total				**11,400,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Sports	Ward Tournament		200,000	
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000	Across the Ward
Sub Total				**1,920,000**	
Tourism, Culture, Wildlife, Trade and Tourism.	Cherangany/Chebororwo cultural day	Planning for and holding a cultural day	1	200,000	
Sub Total				**200,000**	
Water, Lands, Environment and Climate Change.	Mosongo-Barsombe water project phase 1	Feasibility study, survey and design, Construction of intake, gravity main, treatment plant, storage tanks, and distribution lines	2000HH	9,500,000	Chebai,Kaptiony, and Koitugum, tenden and chepkawai SL
	Kesum-Kapchepit-Kondabilet water project	Construction of distribution lines,balancing intake construction	1050 HH	2,000,000	Kapchebit ,kondabilet
	Completion of ongoing water projects	Kapkures water project	150 HH, 80LU	1,000,000	Chebai
	Tree planting Program	Farm forestry, nursery establishment and water catchment protection	10,000 assorted tree seedlings	300,000	Ward wide
Sub Total				**12,800,000**	
Total				**49,118,807**	

4. EMBOBUT/EMBOLOT

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Education and Technical Training	Proposed Chawis ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Kamogo ECD classsroom	Construction and equipping	1	3,000,000	
	Proposed Wewo ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Chemisto ECD classroom	Construction and equipping	1	3,000,000	
Sub Total				**12,000,000**	
Health and Sanitation	Mungwa Dispensary	Construction of maternity ward and lab	1	6,000,000	Maron
	Kamogo Health Centre	Maintenance	1	1,000,000	Kaitamoi
Sub Total				**7,000,000**	
PSM AND CA	ward office	Furnishing office furniture computers	1 office	1,600,000	entire ward
	Project monitoring and implementation	Training of Ward Development Committees	1 training	416,258	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000	entire ward
Sub Total				**3,216,258**	
Roads, Transport, Public Works and Energy	Maron-Mungwa-Chemisto and Mkeno-Kapkitany-Moror roads	Maintenance		3,400,000	
Sub Total				**3,400,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the elderly	Medical Cover for the elderly	120	420,000	Across the Ward
	Talent Scouting, promotion and development	Talent identification and soccer Tournaments	6	500,000	Across the Ward
	Upgrade of stmichael primary field fields to Standard Sports Facility	Completion Works to Standard Field	1	5,000,000	Kapchebau
	Youth Skills Development	Training plumbers	1 per location	450,000	Across the Ward
Sub Total				**6,370,000**	
Tourism,	Embobut/Embolot cultural	Planning for and holding a cultural day	1	300,000	

Culture, Wildlife, Trade and Tourism	day				
Sub Total				**300,000**	
Water, Lands, Environment and Climate Change.	Tirich water project	Rehabilitation and pipeline	1200HH,150LU	4,000,000	
	Kosich water project	Completion gravity main and Pipeline extension	1300HH,130HH	5,000,000	
	Tree planting program	Farm forestry, establishment of tree nurseries and protection of water catchments and greening program in institutions	10,000 Assorted trees seedlings	1,000,000	County ward
Sub Total				**10,000,000**	
Total				**42,286,258**	

5. EMSOO

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Promotion of coffee mangoes and macadamia, tomatoes, Cotton and Avocado	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	2,000,000	
Sub Total				**2,000,000**	
Health and Sanitation	Chegilet H/C	Medical ward equipment	1	1,000,000	Chegilet
	Kabulwo dispensary	Construction of maternity wing	1	2,600,000	Kabulwa
	Kibendo H/C	Completion of staff houses		500,000	
Sub Total				**4,100,000**	
Livestock Production, Fisheries and Cooperative Development.	Disease control	Disease surveillance and vaccinations	3000	500,000	
	Cooperatives Development	Formation of cooperatives and training	2	2,000,000	
Sub Total				**2,500,000**	
PSM and CA	Project monitoring and implementation	Training and Supervision of projects by WDCs	4 visits	1,200,000	entire ward
	Ward office	furnishing and equipping ward office & construction of 3-door pit latrine staff toilets	1 office and 1 Toilet	1,600,000	ward wide
Sub Total				**2,800,000**	
Roads, Transport, Public Works and Energy	Salaba- kobulwo road	Opening, Construction & maintenance	12	10,000,000	Keu &kokwao
Sub Total				**10,000,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000	Across the Ward
Sub Total				**1,720,000**	
TOTAL				**35,680,499**	

6. **ENDO**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Kasukut/Shaban/Kapterik	Line the main canal with concrete	2,500m	3,500,000	
	Chepusir/Embolot water furrow	Line the main canal with concrete		4,000,000	
	Towelo-Kiborok Farm	Carry out perimeter fencing of the farm using metal posts and chain link		2,500,000	
	Chesawach/Kisim	Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha	1No	4,000,000	
	Kerende	Carry out perimeter fencing of the farm using metal posts and chain link covering an area of 40ha	1No	4,000,000	
Sub Total				**18,000,000**	
Education and Technical Training	Proposed Kabaldamet ECD classroom	Construction and equipping	1	3,000,000	
Sub Total				**3,000,000**	
PSM and CA	Ward office	Construction of ward office	1	3,000,000	entire ward
	Project monitoring and implementation	Training of Ward Development Committees	1 training	300,000	entire ward
	Supervision of Ward projects	Supervision of projects by WDCs	4 visits	300,000	entire ward
Sub Total				**3,600,000**	
Roads, Transport, Public Works and Energy	Tot-kisibai	Survey, Design, Opening & maintenance	6	2,000,000	Kibirmen&Koibirir
	Chepkut-Ngachar foot bridge	Footbridge construction	1	4,000,000	Kaben&kimarich
	Chesongoch Footbridge	Repair of footbridge	1	300,000	Chesongoch
Sub Total				**6,300,000**	
Sports, Youth Affairs, ICT and Social Services	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,300,000	Across the Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	453,693	Across the Ward
Sub Total				**1,753,693**	
Water, Lands,	Kisaramsokobora water	Pipeline extension	450HH,100LU	1,000,000	Kasemoi

Environment and Climate Change.	project				
	Kapkondot piped water	Construction and extension of pipes	1000HH	4,500,000	
	Chesogoch water project	Rehabilitation and pipeline extension	1000HH	4,000,000	
	Borehole drilling talai location	Borehole drilling and equipping	800HH	3,000,000	Talai
Sub Total				**12,500,000**	
Total				**45,153,693**	

7. **KABIEMIT**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	2,000 farmers	415,700	
	Coffee	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	212,940	
	Potatoes	Purchase of certified seeds	Across the ward	1,000,000	
	Tea	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	208,775	
Sub Total				**1,837,415**	
Education and Technical Training	Proposed twin ECD classroom at Tinonei primary	Construction and equipping	1	3,000,000	
	Proposed twin ECD classroom at Kapchebelel primary	Construction and equipping	1	3,000,000	
	Proposed ECD classrooms at Tulwobei primary	Construction and equipping	1	3,000,000	
Sub Total				**9,000,000**	
Health and Sanitation	Ketigoi Dispensary	Completion of dispensary	1	2,000,000	Ketigoi
	Simotwo Dispensary	Assorted medical equipment	1	1,000,000	Tumeiyo
	Kipkabus Dispensary	Construction of maternity	1	2,000,000	Kipkabus
	Tulwobei Dispensary	Construction of toilets, model branding and construction of sewer system	1	1,400,000	
	Preventive / curative measures	Purchase of motorbike for Community Health workers	1	400,000	
	Kapkitony Dispensary	Upgrade to Health Centre	1	1,400,000	Kapkitony
Sub Total				**8,200,000**	
Livestock Production, Fisheries and Cooperative Development.	Poultry improvement	purchase and distribution of improved kienyeji chicken and capacity building	2000	200,000	ward
	Cooperatives Development	Capacity building and training of cooperatives	8	500,000	ward

Sub Total				**700,000**	
PSM and CA	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000	entire ward
Sub Total				**5,000,000**	
Roads, Transport, Public Works and Energy	Existing roads	Maintaining existing roads	5	5,000,000	
	Cereal tinone roads	Construction of box bridge	2	1,193,319	
	Tulwobei kiosk-Tangary Chief-Tangit-Chebochok road	Opening & maintenance	2	3,000,000	
Sub Total				**9,193,319**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Empowerment for PWDs	Support with IGA		600,000	Across the Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	50	1,950,000	Across the Ward
Sub Total				**3,270,000**	
Tourism, Culture, Wildlife, Trade and Tourism	Kabiemit cultural day	Planning for and holding a cultural day	1	300,000	
Sub total				**300,000**	
Water, Lands, Environment and Climate Change.	Kipriria water project	Extension of pipeline	1000HH,300LU	3,000,000	
	Kapkitony water project	Extension of pipeline	450HH,300LU	3,000,000	
	Environmental conservation	Farm forestry, water catchment protection, fragile ecosystem	10,000 Assorted trees seedlings	500,000	Ward wide
Sub Total				**6,500,000**	
Total				**39,500,734**	

8. **KAMARINY**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Inuajamii group	Provide portable pumping sets and pipes to irrigation groups	1No	200,000	Chesitek
	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	3,000 farmers	1,000,000	
	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600	
	Potato	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers	2,865,992	
Sub Total				**4,643,592**	
Education and Technical Training	Proposed Kiptabus ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Yokot ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Chebonet ECD classroom	Construction and equipping	1	3,000,000	
	Kamagut ECDE	Purchase of Land for ECDE	1	800,000	
	Kipchawat VTC	Purchase of Land for VTC	1	1,000,000	
	Equip Kamariny ECD	Equipping class with furniture and learning material	1	200,000	
Sub Total				**11,000,000**	
Health and Sanitation	Kapteren health centre	Maternity equipment,	1	1,500,000	Kapteren
	Katalel	completion of the dispensary	1	1,000,000	
	Kipsoen Dispensary	Assorted medical equipment's	1	2,000,000	Katalel
	Sergoit Health Centre	Purchase of generator	1	500,000	Sergoit
Sub Total				**5,000,000**	
Livestock Production, Fisheries and Cooperative Development.	Dairy development	Provision of AI services	400	400,000	ward
	Disease control	vaccination campaigns	5000	400,000	ward
	Livestock improvement	Pasture establishment through pasture seed distribution	100Kg	150,000	ward
	poultry production	improved kienyeji chicken purchased	2000	200,000	ward
Sub Total				**1,150,000**	
PSM and CA	Ward office	furnishing and equipping and	1 office furnished	1,000,000	entire ward

		construction of 3-door pit latrine staff toilets			
	Project monitoring and implementation	training of Ward Development Committees	1 training	500,000	entire ward
Sub Total				**1,500,000**	
Roads, Transport, Public Works and Energy	Edens -Kaptarit	Grading and Murraming	1.5	1,800,000	kaplamai
	Maintenances of exciting roads in kaplamai sub-location(cherangan-chesisir-sirwo road)	Grading and Murraming	2	1,800,000	chelingwa
	Cheligwa – kameza	Grading and Murraming	2	853,536	sergoit
	Kombaemit-kabartire-yogot dam	Grading and Murraming	2	2,000,000	kapteren
	Kapteren-simotwo	Grading and Murraming	2	2,400,000	kapkoi
	Sarchin-Sarchinmara-Kapkener	Grading and Murraming	2	2,000,000	
	Salaba-cattle dip	Street lights installation	1	1,000,000	
Sub total				**11,853,536**	
Sports, Youth Affairs, ICT and Social Services	Children Assembly	Establish Children assembly forum	1	200,000	Across the Ward
	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000	Across the Ward
	Talent centres	Talent nurturing and development	1	200,000	Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000	Across the Ward
Sub Total				**3,170,000**	
Tourism, Culture, Wildlife, Trade and Tourism	Kamariny cultural day	Planning for and holding a cultural day	1 Cultural day	300,000	
	Financial support to traders through revolving fund	provision of loans to traders	100, traders	2,000,000	
Sub Total				**2,300,000**	
Water, Lands, Environment and Climate Change.	Tree planting program	Farm forestry, tree nurseries establishment and Protection of water catchment e.g. Kessup River Catchment and Sabor (Along the River. Charman)	10,000 Assorted trees seedlings	500,000	Ward wide

Sub Total	500,000	
	41,117,128	

9. KAPCHEMUTWA

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Potato and temperate fruits	provide seedlings and facilitate linkages with other value chain actors	Entire ward	1,800,000	
	Training	Training farmers	ward	200,000	
	Mindililwo Dip	Survey and Fencing		500,000	
Sub Total				**2,500,000**	
Education and Technical Training	Equip Korkitony ECD	Equipping class with furniture and learning material	1	200,000	
	Equip Kendur ECD	Equipping class with furniture and learning material	1	200,000	
	Equip Kapsoyo ECD	Equipping class with furniture and learning material	1	200,000	
	Bugar ECD	Equipping class with furniture and learning material		200,000	
	Chebokokwo ECD	Equipping class with furniture and learning material		200,000	
Sub Total				**1,000,000**	
PSM and CA	Ward Office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000	entire ward
	Project monitoring and implementation	training of Ward Development Committees	1 training	500,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	700,000	entire ward
	Ward motorbike	Purchase of motorbike		500,000	
Sub Total				**3,300,000**	
Roads, Transport, Public Works and Energy	Maintenances of existing roads in bugar/kaptatui	Maintenance of exising ward roads and surveying	3	2,000,000	kapchemutwa
	Mindililwo-Kapsio road	Gravelling and maintenance		2,000,000	
	Msekekwa - Kapsoyo - kendur road	Maintenances	3	1,500,000	kendur
	Kombasong-Kipepeo-Chebokokwo primary	Maintenances	2	2,000,000	chebaror
	Kapkore-kapchegometAIC MindililwoRoad	Maintenances	3	3,000,000	kapkessum

	Tulwobsabun-tiren dam-kapcherop road	Maintenances	2	2,000,000	
Sub Total				**12,500,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	125	750,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Empowering Youth, Women and PWDS	20	1,571,959	Across the Ward
Sub Total				**2,321,959**	
Tourism, Culture, Wildlife, Trade and Tourism	Kapchemutwo cultural day	Planning for and holding a cultural day/ward celebration	4	300,000	
Sub Total				**300,000**	
Water, Lands, Environment and Climate Change.	Sabor-Iten water supply	(Distribution to Msekekwa, SingoreKapsaisi and Bugar and construction of 1N0. 225m3 masontry water tank	600HH,250LU	7,000,000	Kapkatui,Bugar,Kapkonga,Singore
	Kapsoyo water project	pipeline	230HH, 80 LU	2,000,000	Kendur
	Murkoin water project	Rehabilitation and Expansion of Murkukoin water to Korkitony and 1N0. 50m3 Masontry water tank	500HH,250LU	3,000,000	Chebiemit and Korkitony
	Kapkessum water project	Expansion and pipeline extension		3,000,000	
	Tree planting program	seedling for Odoldol and Chepkututkut(indigenous and bamboo)		700,000	Ward wide
	Kamogio Dam	Fencing around the dam		300,000	
	Kapsio water project	Pipeline extension		2,100,000	
Sub Total				**18,100,000**	
Total				**40,021,959**	

10. **KAPSOWAR**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	529,682	
	Potato, Avocado, Macadamia, French Beans, Sweet Potatoes	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	2,816,628	
Sub Total					
Education and Technical Training	Proposed Sangurur ECD classroom	Construction and equipping	1	2,500,000	
	Proposed Kaptek ECD classroom	Construction and equipping	1	2,500,000	
	Kaplongon, Kapsumai, Ngorngoroi and Lawich ECD	Equipping	4	800,000	
	Kipsaiya ECD Classroom	Construction and equipping	1	2,500,000	
Sub Total				**8,300,000**	
Health and Sanitation	Sangurur Dispensary	Upgrading to Health Centre	1	2,500,000	sangurur
	Matira Dispensary	Assorted medical equipment	1	1,000,000	Koibarak
	Kapchesewes dispensary	Construction of Dispensary	1	2,000,000	Talai
	Kapsowar Dispensary	Assorted medical equipment	1	1,800,000	Kapsowar
Sub Total				**7,300,000**	
Livestock Production, Fisheries and Cooperative Development.	Poultry improvement	purchase of improved kienyeji chicken	2000	200,000	ward
	Dairy farming development	Capacity building and training	3000	200,000	ward
Sub Total				**400,000**	
PSM and CA	Project monitoring and implementation	training of Ward Development Committees	1 training	490,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	1,200,000	entire ward
Sub Total				**1,690,000**	
Roads, Transport, Public Works and Energy	Kamui Dispensary-Marsitet road,	Opening $ maintenances	7	6,000,000	
	Kiplabai Junction-Kapsirikwa-Emitei road	Design, Opening, gravelling and culverts	9	4,000,000	

	Katkok-Kiptamba-Cheptuiya;	Designing and opening	4	2,500,000	
Sub Total				**12,500,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000	Across the Ward
	ICT	Improve ICT Networking	1	50,000	
	Youth forums	Organizing for youth forums		150,000	Ward
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000	Across the Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000	Across the Ward
Sub Total				**3,470,000**	
Tourism, Culture, Wildlife, Trade and Tourism	Kapsowar cultural day	Planning for and holding a cultural day	1	300,000	
	Kapsowar farmers market	Fencing, painting and installation of security lights of the market	1	500,000	
Sub Total				**800,000**	
Water, Lands, Environment and Climate Change.	Kabengong water project	Completion of gravity main and construction of 1N0. 50m3 masonry water tank and distribution	230HH	2,000,000	Kipsaiya
	Kipsaiya-sisiya water project	Rehabilitation and pipeline extension	400HH,300LU	2,000,000	Kipsaiya,Tumeyo,Sisiya
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	300,000	Ward wide
	Kapsowar spatial plan	Preparation of Kapsowar town plan	Kapsowar town plan	3,000,000	Kapsowar
Sub Total				**7,300,000**	
Total				**45,106,310**	

11. **KAPTARAKWA**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Promotion of potatoes, avocado, tea and plums	Train farmers; provide certified seeds and facilitate linkages with other value chain actors	Entire ward	3,510,781	
Sub - Total				**3,510,981**	
Education and Technical, Training	Proposed Sabor ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Kaptarkok ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Chemarkach ECD	Construction and equipping	1	3,000,000	
Sub-Total				**9,000,000**	
Health And Sanitation	Kabalburokwo	Connecting electricity	1	100,000	Kabalburokwo
	Kiptulos	Connection of electricity	1	300,000	Kiptulos
	Kiptulos	Fencing of facility land	1	200,000	Kiptulos
	Chororget Dispensary	Fencing facility land	1	200,000	Kapkenda
	Kaptagat Dispensary	Metallic gate	1	100,000	Kaptagat
	Kaptagat Dispensary	connection of electricity	1	100,000	Kaptagat
Sub-Total				**1,000,000**	
Livestock Production, Fisheries and Cooperative Development	Livestock diseases control	vaccination campaigns	5000	500,000	ward
	General extension	capacity building	400	100,000	ward
	Livestock development	Provision of AI services	1000	500,000	ward
	cooperative development	capacity building of cooperatives	10	1,000,000	ward
Sub-Total				**2,100,000**	
Public Service Management and County Administration	Ward office	Completion of construction of ward office	1 office completed	2,000,000	entire ward
	Ward office	Furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000	entire ward
	Project monitoring and implementation	Training of Ward Development Committees	1 training	500,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	700,000	entire ward

	Ward office motorbike	Purchase of motorbike		500,000	
Sub-Total				**5,300,000**	
Roads, Transport, Public Works and Energy	Kapkoi-Kipkalwa-matungen-Koibarak	Opening /maintenance	12	5,000,000	Chebior,kittany&kaptarakwa
	Torok Box culvert	Box culvert construction	1	1,800,000	chebior
	Maintenance of roads	General Road Maintenance	1	1,480,000	Kaptarakwa
Sub-Total				**8,280,000**	
Sports, Youths Affairs, ICT and Social Services	Children Assembly	Establish Children assembly forum	1	200,000	Across the Ward
	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000	Across the Ward
	Talent centres	Talent nurturing and development	1	300,000	Kitany
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000	Across the Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	450,000	Across the Ward
Sub-Total				**3,770,000**	
Tourism, Culture, Wildlife, Trade and Industry	Fencing of kabalbarokwo market	Fencing of kabalbarokwo market	1 acre	500,000	
	kabalbarokwo sale yard	Construction of lockup shops	13	2,000,000	
	Acquisition of land and establishment of camping and picnic sites	Acquisition of land and establishment of camping and picnic sites	4 acres	2,000,000	
	Kaptarakwa cultural day	Planning for and holding a cultural day	1 cultural day	500,000	
Sub-Total				**5,000,000**	
Water, Lands Environment and Climate Change	Kaptilile water project	Pipeline extensions		700,000	
	Tree planting program	Farm forestry, water catchment protection and establishment of tree nurseries only in the fenced areas	50,000 Assorted trees seedlings	1,500,000	Ward wide
Sub-Total				**2,200,000**	
Total				**40,160,781**	

12. **KAPYEGO**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Promotion of irrigation activities	Provide portable pumping sets and pipes to irrigation groups	3No	450,000	
	Research & Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	To reach 2,000 farmers	1,415,700	
	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600	
	Potato promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,000,000	
Sub-Total				**3,443,300**	
Education and Technical, Training	Proposed Kapero ECD class room	Construction and equipping	1	3,000,000	
	Proposed Kaptobendo ECD classroom	Construction and equipping	1	3,000,000	
Sub-Total				**6,000,000**	
Health And Sanitation	Kapyego Health Centre	Completion of Kitchen	1	1,000,000	Kapyego
	Kamasia health centre	Connection to piped Water	1	500,000	Kamasia
	Tenderwa Dispensary	Connection to piped water	1	500,000	Tenderwa
	Kapyego Health center	Purchase of backup generator	1	650,000	Segut
Sub-Total				**2,650,000**	
Livestock Production, Fisheries and Cooperative Development	Segut cattle dip	purchase of land	1000	500,000	ward
	Proposed sale yard	construction of a sale yard at Kapyego trading centre	1	1,500,000	ward
Sub-Total				**2,000,000**	
Public Service Management and County Administration	Peace Building	promotion of peace, cohesion and integration	entire ward	263,940	entire ward
	Ward office	Equipping and toilet construction	1	1,650,000	
Sub-Total				**1,913,940**	
Roads	Kapchemurkeldet-	Design and opening up	5	4,000,000	

Transport, Public Works and Energy	Chemetiony-Kaptobendo-Koropchorwo Rd				
	Tebe-Chesubwo-Kapsanaiyanrd	Design and opening up,	4	3,000,000	
	Existing roads	Maintenance	5	3,300,000	
	Cheptobot-sokoyo road	Maintenance		1,000,000	
	Kapsitotwo cooler-Kimarich-Kapero	redesign opening and murraming		3,000,000	
Sub-Total				**14,300,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	500,000	Across the Ward
Sub-Total				**1,220,000**	
Tourism, Culture, Wildlife, Trade and Industry	Kiplochoch cave development	Completion of Kiplochoch cave		1,000,000	
Sub-Total				**1,000,000**	
Water, Lands Environment and Climate Change	Kapyego water project	Extension of existing Pipeline to St Augustine	750HH,300 LU	1,000,000	Kapyego
	Kessum water project	Pipeline extension	1500 HH,1200LU	2,000,000	kessom
	Tangul Water project	Pipeline extension		1,000,000	
	Kamassia water project	Construction of water tank and intake	100m3	2,000,000	
	Kapstotwo water project (Tenderwa)	Pipeline extension		1,000,000	
	Environment conservation	Farm forest established within the ward, protection of water catchments, dry land forest along the valley	10,000 Assorted trees seedlings	500,000	Ward wide
Sub-Total				**7,500,000**	
Total				**40,027,240**	

13. **LELAN**

Department	Project Name	Description of Activities	Targets	Cost	SubLocation
Agriculture and Irrigation	Research and Extension	Research and dissemination of technologies through trainings, farm demonstrations, field days, tours, etc	2,000 farmers	500,000	
Sub-Total				**500,000**	
Education and Technical, Training	Proposed Chemwania ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Tartar ECDE	Construction and equipping	1	3,000,000	
Sub-Total				**6,000,000**	
Health And Sanitation	Kimnai Dispensary	Construction of staff house	1	2,000,000	Kimnai
	Kibigos Dispensary	Construction and equipping of maternity with delivery emergency unit	1	1,500,000	Kibigos
	Kapsait Dispensary	Emergency delivery room	1	700,000	Kapsait
	Kaptalamwa Health Centre	Install electricity in staff house	1	200,000	Kaptalamwa
Sub-Total				**4,400,000**	
Livestock Production, Fisheries and Cooperative Development	Cooperatives Development	capacity building of cooperatives	12	542,714	ward
	Chemosong milk cooperative			1,000,000	
	AI Motorbike	Provision of AI services	1000	500,000	ward
	Chemulany Sheep Dip		20	500,000	ward
Sub-Total				**2,542,714**	
Public Service Management and County Administration	ward office	furnishing and equipping and construction of 3-door pit latrine staff toilets	1	1,600,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	400,000	entire ward
Sub-Total				**2,000,000**	
Roads Transport, Public Works and Energy	Renge-Embomus	Opening & Maintenance	5	7,500,000	Kimnai
	Kokwongoi-Ndangasir-suswepmoi loop	Murruming	5	2,000,000	Metibelio, Suswomoi&Kokwongoi
	Kabai-Chorwa-Mugulla Road	Grading		1,000,000	
	Kipkalwal-Magoi Road	Grading		200,000	
	Kapkelenge-Labot Road	Grading		200,000	
	Sagoya-Kapkochur Road	Opening and maintenance		1,500,000	

	Kapchesar	Box culvert		2,000,000	
Sub-Total				**14,400,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Talent centres	Talent nurturing and development	1	180,000	Across the Ward
	Upgrade of ward fields to Standard Sports Facility (Kibigos Field)	Completion of Leveling Works	2	4,000,000	Kibirech and Kerer
	Youth Skills Development	Training on technical and entrepreneurial skills	15	400,000	Across the Ward
Sub-Total				**5,300,000**	
Tourism, Culture, Wildlife, Trade and Industry	Lelan cultural day	Planning for and holding a cultural day	1 cultural day	200,000	
Sub-Total				**200,000**	
Water, Lands Environment and Climate Change	Mugula water project	Install steel pipes at the intake and distribution lines	1300HH,500LU	4,000,000	Kaptalamwa
	Kokwongoi water project	Construction of pipeline, fencing of intake	230HH,150LU	1,000,000	Kokwongoi
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	400,000	Ward wide
Sub-Total				**5,400,000**	
Total				**40,742,714**	

14. METKEI

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Potato and tea Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,904,932	
	Kamwosor Cereal Store	Completion of cereal store and construction of toilet	1 cereal store and toilet	1,000,000	Ward wide
Sub-Total				**2,904,932**	
Education and Technical, Training	Kapirirsus Twin ECD classroom	Construction and equipping	1	3,000,000	
	Kapchorwa Twin ECD classroom	Construction and equipping	1	3,000,000	
	Chemaech ECD classroom	Acquisiton of land	1	1,500,000	
	Kipchorwa ECD	Completion	1	1,500,000	
Sub-Total				**9,000,000**	
Health And Sanitation	Tabare dispensary	wiring and installation of electricity,	1	100,000	Kabirirsus
	Kamwosor SCH	Upgrading	1	3,000,000	Ward wide
	Tabare dispensary	purchase of assorted medical equipment	1	500,000	Kabirirsus
	Kipsaos dispensary	Equipping the facility with assorted medical equipment	1	691,926	Kipsaos
	Tugumoi Dispensary	Completion of OPD	1	1,000,000	Tugumoi
	Medical Camps	Screening	1	500,000	Kiptengwer
Sub-Total				**5,791,926**	
Livestock Production, Fisheries and Cooperative Development	Cooperative Development	Provision of revolving fund and capacity building, equipment procured	1	1,000,000	ward
Sub-Total				**1,000,000**	
Public Service Management and County Administration	Ward office	Construction of new ward offices	1 office	1,500,000	entire ward
	Project monitoring and implementation	training of Ward Development Committees	1 training	500,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	2 visits	600,000	entire ward
Sub-Total				**2,600,000**	
Roads	Maintenance of ALL ward	Road maintenance (labour based)	Ward roads	1,000,000	Kiptengwer&kimamet

Transport, Public Works and Energy	roads				
	Taiya- Kiptengwer	Opening and Maintenance	11	6,000,000	
Sub-Total				**7,000,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,500,000	Across the Ward
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000	Across the Ward
Sub-Total				**2,720,000**	
Tourism, Culture, Wildlife, Trade and Industry	Construction of lock-up shops at kamwosor	Construction of lock-up shops	12	1,500,000	
	cultural day	Organizing for cultural day	1	300,000	
Sub-Total				**1,800,000**	
Water, Lands Environment and Climate Change	Kabulyot water project	Negotiated with Koibatek on access and distribution	600HH,200LU	1,000,000	
	Kombatich Borehole	Borehole equipping and distribution and fencing	70HH,30LU	2,000,000	
	Environmental conservation initiative	Farm forestry, water catchment forestry and trees nursery establishment	50,000 Assorted trees seedlings	500,000	Ward wide
Sub-Total				**3,500,000**	
Total				**36,316,858**	

15. **MOIBEN/ KUSERWO**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	potato french beans pyrethrum tea and sweet potatoes 150 farmers	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,062,400	
Sub-Total				**1,062,400**	
Education and Technical, Training	Proposed Chogoo ECD classroom	Construction and equipping	1	3,000,000	
	Proposed Kitonget ECD classroom	Construction and equipping	1	3,000,000	
	Cheptulon ECD	Completion		1,100,000	
	Proposed Sitoton ECD classroom	Construction and equipping	1	3,000,000	
	Sumbiywet ECDE	Acquisition of land		1,500,000	
Sub-Total				**11,600,000**	
Health And Sanitation	Chebulbai Dispensary	Completion of maternity	1	795,296	Yemit
	Simbeiywet Dispensary	Connection to piped water	1	1,037,000	Simbeiywet
Sub-Total				**1,832,296**	
Livestock Production, Fisheries and Cooperative Development	Dairy farming development	Heifers (Chebiemit)	1000	2,000,000	ward
	Dairy development	Heifers (Cheptonei)		700,000	
	Dairy farming development	Topper		247,000	
	Sumbeiywet cattle dip	Purchase of accaricide and office		315,416	ward
Sub-Total				**3,262,416**	
Public Service Management and County Administration	ward office	Fencing drainage and murraming of compound		1,000,000	entire ward
	Project monitoring and implementation	training of Ward Development Committees	1 training	200,000	entire ward
Sub-Total				**1,200,000**	
Roads Transport, Public Works and Energy	Kilimasoyo-Chelombei	Grading,murraming and compaction	3	1,000,000	Moiben
	Kimereo-Cheptulon-Kapsigorio-Chesingei road	Expansion murraming and maintenance	2	2,200,000	Kurewo /lelan
	Existing roads	Maintenance	All ward roads	2,000,000	ward

	Kapkechir footbridge	Construction of footbridge	1	1,450,000	Kureswo
	Kilima-Kapsiliot road	Grading,murraming and compaction		357,666	
	Kapchepkosir-Rorok-Mindililwo-Sindendet-Sumbeiywet road	Grading,murraming and compaction		700,000	
	Cheptongei-Kiosk-KipkuteeToilil-Cheringisiet road	Grading,murraming and compaction		1,400,000	
	Street lights at Chebiemit&chebulbai, Chebara	Streetlight installation	2	2,000,000	Kureswo&chebiemit
Sub-Total				**11,107,666**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000	Across the Ward
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000	Across the Ward
Sub-Total				**2,820,000**	
Tourism, Culture, Wildlife, Trade and Industry	Moiben/Kuserwo cultural day	Planning for and holding a cultural day	1	300,000	
Sub-Total				**300,000**	
Water, Lands Environment and Climate Change	Kilima water project	Construction of 1N0. 50m3 masonry water tank and pipeline extension to Soiyo primary school and surrounding community	750HH,450LU	2,500,000	Kilima
	Kiplobotwo –cheptulon water project	Pipeline extension and construction of 1N0. 50m3 masonry water tank	250HH,100LU	492,296	Cheptulon
	Koitui water project	Route Survey, pipeline and 1N0. 50M3 Masonry water tank	300HH,120LU	2,590,296	
	Taltal -Seret Pipeline	Pipeline		795,000	Nerkwo
	Tree planting program	Tree planting in institutions, private farms, wetlands and all catchment areas/climate change adaptation	10,000 Assorted trees seedlings	1,000,000	Ward wide
Sub-Total				**7,377,592**	

Total	**40,562,370**	

16. **SAMBIRIR**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Fencing of food security farms (Kipkomol)	Carry out perimeter fencing of the farms using metal posts and chain link covering an area of 40Ha (100 acres)	1 No	3,000,000	
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	535,170	
Agriculture and Irrigation	Potato Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	1,000,000	
Sub-Total				**4,535,170**	
Education and Technical Training	Proposed Chugur ECD classroom	Construction and equipping	1	3,000,000	
Education and Technical Training	proposed Topongwon ECD classroom	Construction and equipping	1	3,000,000	
Education and Technical Training	Proposed Chepkok ECD classroom	Construction and equipping	1	3,000,000	
Sub-Total				**9,000,000**	
Health And Sanitation	Maina dispensary	Maternity	1	2,000,000	Maina
Health And Sanitation	Chemworor health center	Assorted medical equipment	1	2,000,000	Chesoi
Health And Sanitation	Tuturung dispensary	Assorted medical equipment	1	2,000,000	Tuturung
Health And Sanitation	Lukuget dispensary	Assorted medical equipment	1	1,000,000	Lukuget
Sub-Total				**7,000,000**	
Livestock Production, Fisheries and	Livestock development	Purchase of small stock buck/rams for upgrading	20	400,000	ward

Cooperative Development					
Livestock Production, Fisheries and Cooperative Development	Poultry development	purchase of improved kienyeji chicken	2000	200,000	ward
Livestock Production, Fisheries and Cooperative Development	Dairy goats subsidy program	purchase of dairy goats	45	900,000	ward
Sub-Total				**1,500,000**	
Public Service Management and County Administration	Project monitoring and implementation	training of Ward Development Committees	1 training	300,000	entire ward
Public Service Management and County Administration	Project monitoring and implementation	Supervision of projects WDCs	4 visits	600,000	entire ward
Sub-Total				**900,000**	
Roads Transport, Public Works and Energy	Ilai-kapsicha -Muswon	opening	4.6	2,000,000	
Roads Transport, Public Works and Energy	Existing roads	Maintenance	All ward roads	1,500,000	
Roads Transport, Public Works and Energy	Kabarnyeren footbridge	Footbridge construction	1	1,500,000	
Roads Transport, Public Works and Energy	Chugor&Maina	Street lights installation	1	1,000,000	

Sub-Total				**6,000,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
Sports, Youths Affairs, ICT and Social Services	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000	Across the Ward
Sports, Youths Affairs, ICT and Social Services	Sports Tournament	ward Tournament		600,000	
Sub-Total				**2,320,000**	
Tourism, Culture, Wildlife, Trade and Industry	Botanical gardens to preserve medicinal tree species	Establishment of botanical gardens(upper and lower site of the ward)	2	500,000	
Sub-Total				**500,000**	
Water, Lands Environment and Climate Change	Ratia/Lukuget water project	Pipeline extension	350HH,130LU	1,000,000	Lukuget
Water, Lands Environment and Climate Change	Kibonoi and chesoi water project	Pipeline extension	400HH,230LU	2,000,000	
Water, Lands Environment and Climate Change	Chugor –Kaptora water project	Pipeline to Chugor –pipeline expansion from intake to kaptora farming and kandoror ECD (3km)	200HH,80LU	3,000,000	Chugor
Water, Lands	Embosos- kilangata water	Pipeline extension	320HH,70LU	1,000,000	Chugor

Environment and Climate Change	project				
Water, Lands Environment and Climate Change	Chebilat - Kibur Centre	Intake pipeline laying	450HH/23LU	2,000,000	Kipyebo
Water, Lands Environment and Climate Change	Koibatek water project	Extension of pipeline	400HH/280LU	1,371,000	Nyirar
Water, Lands Environment and Climate Change	Kipkaner Water project	Pipeline extension	300HH/230LU	1,200,000	Across ward
Sub-Total				**11,571,000**	
Total				**43,326,170**	

17. **SENGWER**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Tea promotion	Purchase of certified seeda		1,027,052	
Sub-Total				**1,027,052**	
Education and Technical Training	Proposed Kiplegetet ECD classroom	Construction and equipping	1	3,000,000	
	Kaptapkitiny ECD	Aquisision of land		900,000	
Sub-Total				**3,900,000**	
Health And Sanitation	Kapcherop H/Centre	Purchase of assorted equipment	1	2,000,000	Kapcherop
	Korongoi dispensary	Electrification connection		200,000	Kibuga
	Preventive measures	Community sensitization on HIV/AIDS	Entire ward	200,000	
	Kipsero dispensary	Electrification connection	1	200,000	Kipsero
Sub-Total				**2,600,000**	
Livestock Production, Fisheries and Cooperative Development	Livestock improvement	Purchase of AI refrigerator	1	200,000	
	Cooperatives Development	Establishment of cooperatives and supported financially	2	500,000	ward
Sub-Total				**700,000**	
Public Service Management and County Administration	ward office	construction of ward office	1	3,200,000	entire ward
	ward office	furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,100,000	entire ward
	Project monitoring and implementation	training of Ward Development Committees	1 training	500,000	entire ward
Sub-Total				**4,800,000**	
Roads Transport, Public Works and Energy	Kapcherop- kapkanyarrd	Maintenance	10	2,000,000	Kapcherop&kapkanyar
	Chesubet-kapkanyar-kabaranget-Kipteber Pry Junction rd	Expansion and Maintenance	13km	8,000,000	Chesubet&Kapkanyar
	Kapterit Pry - Bonde	Opening and grading of ragor-Kasaon.		2,000,000	
Sub-Total				**12,000,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth,	Support with income generating activities	8	1,600,000	Across the Ward

	Women and PWDS				
	Upgrade of ward fields to Standard Sports Facility (Kipteber)	Leveling / Grading Works of Sports Fields	1	2,000,000	Kipteber
Sub-Total				**4,320,000**	
Tourism, Culture, Wildlife, Trade and Industry	Sengwer Cultural day	Hold ward cultural day		381,787	
Sub-Total				**381,787**	
Water, Lands Environment and Climate Change	Kapterit Water project	Completion of gravity main, Construction of 2N0. -50 M3 masonry water tanks, Laying of distribution lines	500HH,300LU	3,500,000	Kapterit
	Kipsambach Water project	Completion of gravity main, Construction of 2N0. -50 M3 tanks, Laying of distribution lines (300HH)	300HH,150LU	3,000,000	Kipsambach
	Kamoi Water Project	Laying of gravity main, Construction of1N0. 50 M3 masonry water tank, Laying of distribution lines	500HH,200LU	5,000,000	Kamoi
	Tree planting program	Farm forestry, tree nursery establishment along catchment areas	10,000 Assorted trees seedlings	500,000	Ward wide
Sub-Total				**12,000,000**	
Total				**41,728,839**	

18. **SOY NORTH**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Soil conservation	Lay terraces, provide tools and tree seedlings and train farmers	50 model farms	577,600	
	Mango Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	219,275	
	Coffee Development	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	213,015	
Sub-Total				**1,009,890**	
Education and Technical Training	Proposed Korober ECD classroom	Construction and equipping	1	3,000,000	
	Equip ECD centres	Equipping class with furniture and learning material (Koitui, Kapsoo and Kapsiekwa)	3	200,000	
Sub-Total				**3,200,000**	
Health and sanitation	Biretwo Health Centre	Completion of pending projects	1	3,000,000	Biretwo
	Changach Barak dispensary	Improve service delivery maternity equipment	1	1,000,000	Changach Barak
	Preventive measures	Training and support of CHVs		600,000	
	Changach Barak dispensary	Procurement of tank 10litres	2	100,000	Changach Barak
Sub-Total				**4,700,000**	
Livestock Production, Fisheries and Cooperative Development	Cooperative development	Training and formation of cooperative societies	400	100,000	ward
Sub-Total				**100,000**	
Public Service Management and County Administration	ward office	construction of ward office	1	3,200,000	entire ward
	Project monitoring and implementation	Acquisition of land for the market	1 training	200,000	entire ward
	Project monitoring and implementation	Supervision of projects by WDCs	4 visits	500,000	entire ward
Sub-Total				**3,900,000**	
Roads Transport,	Muskut- simit- Sogom-Chororget	Maintenances	18	6,000,000	

Public Works and Energy	Existing roads	Maintenance	All ward roads	2,000,000	
Sub-Total				**8,000,000**	
Sports, Youths Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Sports activities	Ward tournament		600,000	
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000	Across the Ward
Sub-Total				**2,320,000**	
Tourism, Culture, Wildlife, Trade and Industry	Construction of market stalls at Biretwo	Construction of market stalls at Biretwo	5 acres	2,000,000	
	Rokocho market	Acquisition of land for the market		1,000,000	
	Support of cultural groups ieBeliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	Support of cultural groups ieBeliomoo Women Dancers, Torok Women Dancers Muskut Women Dancers and Rokocho Women Dancers in terms of training facilitation and outreach services	4 groups	1,000,000	
Sub-Total				**4,000,000**	
Water, Lands Environment and Climate Change	Cheminya/Torok dam	Feasibility study, planning and design	3000HH,1500LU	300,000	Ward wide
	Kochokwo/Kowoi borehole and Muskut HF water tank	Borehole drilling, Equipping and distribution, Construction of 1N0. 50M3 Masontry water at Muskut hospital	70HH,60 LU	6,550,591	
	Cheminya water project	Borehole drilling, Equipping and distribution	400HH,200LU	6,500,000	Seko
	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries	10,000 Assorted trees seedlings	500,000	Ward Wide
Sub-Total				**13,850,591**	
Total				**41,080,481**	

19. **SOY SOUTH**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture	Agricultural extension services	Lay terraces, provide tools and tree seedlings and train farmers	Entire ward	200,000	
	Mango Promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	522,950	
	Coffee promotion	Train farmers; provide seedlings and facilitate linkages with other value chain actors	200 farmers to benefit every year	914,190	
Sub Total				**1,637,140**	
Education and Technical Training	Proposed ECD classrooms at Munyek primary	Construction and equipping	1	2,200,000	
	Proposed twin ECD classroom at Kabechei primary	Construction and equipping	1	3,000,625	
	Proposed ECD classrooms at Kewapwen primary	Construction and equipping	1	2,200,000	
Sub Total				**7,400,625**	
Health and sanitation	Turesia dispensary	upgrading	1	1,000,000	Turesia
	NYS dispensary	upgrading	1	1,000,000	Chepsirei
	Kocholwo SCH	upgrading	1	2,000,000	Kapkossom
Sub Total				**4,000,000**	
Livestock Production, Fisheries and Cooperative Development.	Poultry improvement	improved kienyeji chicken purchased	2000	200,000	ward
	Disease control	vaccination campaigns	5000	500,000	ward
	Cooperative development	capacity building, establishment of revolving fund(kocholwo cooperative)	2	1,000,000	ward
Sub Total				**1,700,000**	
PSM and CA	ward office	Furnishing and equipping	1 office furnished	1,350,000	entire ward
	Project monitoring and implementation	training of Ward Development Committees	1 training	400,000	entire ward
	Ward office	Fencing and gate of ward office		600,000	
	Project monitoring and	Supervision of projects by WDCs	4 visits	700,000	entire ward

	implementation				
Sub Total				**3,050,000**	
Roads, Transport, Public Works and Energy	Turesia-Kalwal-Ketigoi-Kiptabach road	Opening, rock blasting	20	4,500,000	Soy & sego
	Turesia-cheka-ngobisi-kipkanao-simit road (rock blasting/drift)	Opening, rock blasting	20	4,500,000	Chemoibon,Kocholwo&maoi
	Kapsosio	Bridge construction	1	5,000,000	Soy & sego
	Maintenance of roads	Maintenance	1	1,084,239	Chemoibon,Kocholwo&maoi
	Kabokbok bridge	Bridge construction	1	1,300,000	
Sub Total				**16,384,239**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the Elderly	Medical Cover for the Elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,600,000	Across the Ward
	Talent centres	Talent nurturing and development	1	200,000	Ward
	Talent Scouting, promotion and development	Talent identification Tournaments	6	500,000	Across the Ward
	Upgrade of ward fields to Standard Sports Facility (Kiptabach and Chepsirei)	Leveling Works for Sports Field	2	3,000,000	Ward
	Youth Skills Development	Training on technical and entrepreneurial skills	15	200,000	Across the Ward
Sub Total				**6,220,000**	
Tourism, Culture, Wildlife, Trade and Tourism	Soy south cultural day	Planning for and holding a cultural day	1	300,000	
	Tingwo and kureswo nature walks	upgrade community conservancies Tingwo-700000 Kuserwo-300000	1	1,000,000	
Sub Total				**1,300,000**	
Water, Lands, Environment and Climate Change.	Kaptega water project	Completion of pipeline extension	500HH,200LU	1,500,000	
	Environmental conservation initiative	Protection of water catchment, farm forestry on individual farms and institution, establishment of tree nurseries-(Sugutek and Kureswo)fencing and protection	10,000 Assorted trees seedlings	1,000,000	Ward wide

	Land and physical planning	planning kabokbok and katumoi	2 Centers	500,000	Chepsirei
Sub Total				**3,000,000**	
Total				**44,692,004**	

20. **TAMBACH**

Department	Project Name	Description of Activities	Targets	Cost	S/Location
Agriculture and Irrigation	Coffee promotion	Purchase of certifiied seedlings	200 farmers to benefit every year	210,365	
	Mango Promotion	Purchase of certifiied seedlings	200 farmers to benefit every year	296,755	
Sub Total				**507,120**	
Education and Technical Training	Proposed ECD classroom at Songeto primary	Construction and equipping	1	3,000,000	
	Proposed ECD classroom at Nyawa primary	Construction and equipping	1	3,000,000	
Sub Total				**6,000,000**	
Health and Sanitation	Anin dispensary	Constructing of maternity/ EDR and equipping	1	3,500,000	Anin
	Kapchebar dispensary	Purchase of land	1	500,000	Kipga
	Songeto dispensary	Construction of maternity	1	800,000	Songeto
	Tambach SCH	Purchase of medical equipment	1	700,000	Rimoi
	KWS Rimoi Dispensary	Piped water connection	1	500,000	Rimoi
	Kewapsos Dispensary	Electricity installation	1	100,000	Kewapsos
Sub Total				**6,100,000**	
Livestock Production, Fisheries and Cooperative Development.	dairy development	purchase of dairy cows training and capacity building	20	700,000	ward
	Poultry development	purchase of improved kienyeji chicken	2000	200,000	ward
	Cooperatives Development	establish, capacity build, and establish revolving fund	2	500,000	ward
Sub Total				**1,400,000**	
PSM and CA	ward office	furnishing and equipping and construction of 3-door pit latrine staff toilets	1 office furnished	1,600,000	entire ward
Sub Total				**1,600,000**	
Roads, Transport, Public Works and Energy	Nyawa-junction-rimoird	Opening and grading	10	3,000,000	rimoi
	Mwaluk-siroch-kimotiro road	Grading and gravelling	4	2,000,000	rimoi/anin
	Tutuwoi-kayoi-kimunyarird	Opening and maintenance	6	2,000,000	kessup
	Chepkogin-cheptunya-kolol	Opening and maintenance	4	1,000,000	
	Tambach-Kapchebarrd	maintenance	4	2,000,000	

Sub Total				**10,000,000**	
Sports, Youth Affairs, ICT and Social Services	Medical Cover for the elderly	Medical Cover for the elderly	120	720,000	Across the Ward
	Socio-Economic Empowerment for Youth, Women and PWDS	Support with income generating activities	8	1,000,000	Across the Ward
	Sports activities	Ward tournament		500,000	
	Upgrade of ward fields to Standard Sports Facility	Rehabilitation of field(kipkaa primary school)	2	300,000	Nyawa and Kipka
	Songowo ECDE field	Upgrading ECDE field	1	300,000	
Sub Total				**2,820,000**	
Tourism, Culture, Wildlife, Trade and Tourism	Community conservation awareness programmes	Holding awareness meetings	10 meetings	500,000	
	Tambach cultural day	Planning for and holding a cultural day	1 cultural event	500,000	
Sub Total				**1,000,000**	
Water, Lands, Environment and Climate Change.	Ngemba-Cheptile-Kapterik water project	Expansion of pipes	300HH,1200LU	6,000,000	Setek , kapterik
	Sengwet –Kipsabu and Chamjitukul water project	Construction of water tank and pipping	350HH,100LU	4,500,000	Rimoi
	Tree planting program	Farm forestry, establish tree nursery and protection of water catchment	10,000 assorted Trees seedlings	500,000	Ward Wide
Sub Total				**11,000,000**	
Total				**40,427,120**	

ANNEXES

Annex 1: Departments Allocation distributions

DEPARTMENT/SECTOR	Ward Projects	County/Flagship Projects	Total	% combined distribution
Office of the Governor and Executive Administration	-	-	**-**	0.0%
County Assembly	-	-	**-**	0.0%
Finance & Economic planning	-	-	**-**	0.0%
Roads, Transport, public Works and Energy	187,093,464	8,000,000	**195,093,464**	22.7%
Sports, Youth Affairs, ICT and Social Services	67,225,652	-	**67,225,652**	7.8%
Education and Technical Training	128,200,625	-	**128,200,625**	14.9%
Health and Sanitation	86,791,926	-	**86,791,926**	10.1%
Water, Lands , Environment and Climate Change	183,982,090	-	**183,982,090**	21.4%
Tourism, Culture, Wildlife, Trade and Industry	24,281,787	17,000,000	**41,281,787**	4.8%
Agriculture and Irrigation	64,082,434	6,000,000	**70,082,434**	8.1%
Livestock Production, Fisheries and Cooperative Development	23,859,156	16,000,000	**39,859,156**	4.6%
Public Service Management and County Administration	48,020,198	-	**48,020,198**	5.6%
County Public Service Board	-	-	**-**	0.0%
Total	**813,537,332**	**47,000,000**	**860,537,332**	**100.0%**

ANNEX 2: Departments Ward Allocations Distributions

DEPARTMENT/SECTOR	Ward Projects	% Distribution
Office of the Governor and Executive Administration	-	0.0%
County Assembly	-	0.0%
Finance & Economic planning	-	0.0%
Roads, Transport, public Works and Energy	187,093,464	23.0%
Sports, Youth Affairs, ICT and Social Services	67,225,652	8.3%
Education and Technical Training	128,200,625	15.8%
Health and Sanitation	86,791,926	10.7%
Water, Lands , Environment and Climate Change	183,982,090	22.6%

DEPARTMENT/SECTOR	Ward Projects	% Distribution
Tourism, Culture, Wildlife, Trade and Industry	24,281,787	3.0%
Agriculture and Irrigation	64,082,434	7.9%
Livestock Production, Fisheries and Cooperative Development	23,859,156	2.9%
Public Service Management and County Administration	48,020,198	5.9%
County Public Service Board	-	0.0%
Total	**813,537,332**	**100.0%**

ANNEX 3: Departments County/Flagship Allocations Distributions

DEPARTMENT/SECTOR	County/Flagship Projects	% Distribution
Office of the Governor and Executive Administration	-	0.0%
County Assembly	-	0.0%
Finance & Economic planning	-	0.0%
Roads, Transport, public Works and Energy	8,000,000	17.0%
Sports, Youth Affairs, ICT and Social Services	-	0.0%
Education and Technical Training	-	0.0%
Health and Sanitation	-	0.0%
Water, Lands , Environment and Climate Change	-	0.0%
Tourism, Culture, Wildlife, Trade and Industry	17,000,000	36.2%
Agriculture and Irrigation	6,000,000	12.8%
Livestock Production, Fisheries and Cooperative Development	16,000,000	34.0%
Public Service Management and County Administration	-	0.0%
County Public Service Board	-	0.0%
Total	**47,000,000**	**100.0%**