COUNTY GOVERNMENT OF VIHIGA

COUNTY GOVERNMENT OF VIHIGA PROJECT IMPLEMENTATION

DURING THE FINANCIAL YEAR 2018/19

2018-2019 DEVELOPMENT SCORECARD

DECEMBER 2019

VISION

Vihiga to Become a Prosperous and Model County in Kenya

MISSION

To transform Vihiga into Prosperous County by Formulation and Implementation of Good Governance and Development Systems

OUR MOTTO

All Inclusive Development Without Corruption and Tribalism, supported by County Values and Hardwork

CORE VALUES

- Integrity and Honesty
- Equity
- Accountability and Transparency
- Inclusivity
- Teamwork
- Courtesy/ Respect
- Quality service
- Creativity and Innovation

Table of Contents

I. DEFINITION OF TERMS 3

II. FOREWORD 4

III. PREFACE 5

IV. ACKNOWLEDGEMENT 6

CHAPTER 1 –INTRODUCTION 7

1.1. EXECUTIVE SUMMARY 7

CHAPTER 2 - PROJECTS IMPLEMENTED AT DEPARTMENTAL LEVEL 9

2.1. DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE 9

2.2. EDUCATION SCIENCE, TECHNICAL & VOCATIONAL TRAINING 15

2.3. DEPARTMENT OF HEALTH SERVICES 15

2.4. AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES 17

2.5. GENDER, CULTURE, YOUTH, SPORTS AND SOCIAL SERVICES 18

2.6. ENVIRONMENT WATER ENERGY AND NATURAL RESOURCES 18

2.7. PHYSICAL PLANNING, LANDS AND HOUSING 19

2.8. TRADE, INDUSTRY, TOURISM AND ENTREPRENEURESHIP 19

2.9. PUBLIC SERVICE, ADMINISTRATION AND COORDINATION OF COUNTY AFFAIRS 20

CHAPTER 3 - IMPLEMENTATION OF WARD-BASED PROJECTS 21

3.1. INTRODUCTION 21

3.2. EMUHAYA SUB-COUNTY 21

3.3. HAMISI SUB-COUNTY 22

3.4. LUANDA SUB-COUNTY 25

3.5. SABATIA SUB-COUNTY 27

3.6. VIHIGA SUB-COUNTY 28

CHAPTER 4 - CHALLENGES, CONCLUSION AND WAY FORWARD 31

4.1. – CHALLENGES 31

4.2. – WAY FORWARD 31

4.3. – CONCLUSION 31

i. DEFINITION OF TERMS

GTS	-	GEOSPATIAL TECHNOLOGIES SYSTEM
GIS	-	GEOGRAPHIC INFORMATION SYSTEM
GPS	-	GLOBAL POSITIONING SYSTEM
ECDE	-	EARLY CHILDHOOD DEVELOPMENT EDUCATION
TVET	-	TECHNICAL, VOCATIONAL EDUCATION&TRAINING
VCRH	-	VIHIGA COUNTY REFERRAL HOSPITAL
CECM	-	COUNTY EXECUTIVE COMMITTEE MEMBER
CO	-	CHIEF OFFICER
VCEF	-	VIHIGA COUNTY EDUCATION FUND
IFMIS	-	INTEGRATED FINANCE MANAGEMENT INFORMATION SYSTEM
PFMA	-	PUBLIC FINANCE MANAGEMENT ACT
VCG	-	VIHIGA COUNTY GOVERNMENT
CIDP	-	COUNTY INTEGRATED DEVELOPMENT PLAN
ADP	-	ANNUAL DEVELOPMENT PLAN
PPRA	-	PUBLIC PROCUREMENT REGULATORY AUTHORITY
NARIGP	-	NATIONAL AGRICULTURAL AND RURAL INCLUSIVE GROWTH PROJECT
UNICEF	-	UNITED NATIONS CHILDREN FUND
FY	-	FISCAL/FINANCIAL YEAR
VTC	-	VOCATIONAL TRAINING CENTER
WBP	-	WARD BASED PROJECT
KRB	-	KENYA ROADS BOARD
CRA	-	COUNTY REVENUE ALLOCATION

H.E. DR. WILBER KHASILWA OTTICHILO, CBS
GOVERNOR VIHIGA COUNTY

ii. FOREWORD

In an effort to promote the principle of transparency and accountability, I am happy to present this report to the people of Vihiga County and our development partners, for their independent evaluation and appreciation regarding the performance of my administration during the 2018/19 fiscal year.

The 2018/19 financial year marked a turning point in the leadership and development agenda initiatives in our county. Unlike the 2017/18 financial year when we faced a lot of leadership and other challenges that slowed down our focus on development for the people of Vihiga County; in the period under review we experienced a lot of harmony in the working relationship between the Executive and the County Assembly.

In the fiscal year 2018/19, the County earmarked a wide range of projects/programs all geared towards the socio-economic development in the county. This projects and programs were identified through public participation where the Annual Development Plan for the year 2018/2019 was taken through public participation. The projects ranged from expansion of agricultural productivity; revitalization of Small and Medium Enterprises (SMEs); development of social infrastructure; ensuring food security; improved access to universal healthcare; provision of competitive Technical and Vocational skills; research and innovation; provision of reliable clean and safe water, environmental conservation, provision of sanitation services and promotion of good governance systems.

The main development focus in the year 2018/2019 was in the Education and Health sectors. The key achievement in the education sector during the reporting period were; construction and equipping of 103 ECDE classrooms, renovation and equipping of five model TVET centers, operationalization of the Governor's Scholarship Program, training of ECDE teachers and TVET instructors among others. As regards the health sector, several projects were implemented including; the completion of stalled health facilities, acquisition of CT-Scan, development of amenity wards and renovation of the Vihiga County Referral Hospital (VCRH) at Mbale, establishment of a cardiology unit at VCRH, oncology units and dental units in sub-county hospitals, commenced construction of the 160-bed hospital plaza and blood transfusion center. Achievement in the remaining sectors has been exhaustively covered in this report. It is important to note that there was significant improvement in the financial absorption rate for development projects from less than 30% in the 2017/18 financial year to 63% during the 2018/19 fiscal year.

My administration also experienced a number of challenges that directly or indirectly affected our overall performance during the reporting period. Firstly, there were delays in release of development funds by the National Treasury. The functioning and operation of Integrated Finance Management Information System (IFMIS) was not consistently reliable hence delays in payment. The County has also experienced limited technical capacity in the departments. Some of the contractors awarded the tenders lack the capacity and capability to deliver the projects awarded.

In spite of these challenges, my administration has put in place mechanism to address these challenges to enable us to perform much better in the 2019/20 financial year. In this 2019/20 fiscal year, our focus is on the provision and increase in the accessibility to clean water, lighting of our markets and provision of credit to our business community, through Trade and Enterprise Fund.

I extend my appreciation to the people of Vihiga County and all development partners and organizations, for the continued support and input towards the realization of the Vihiga County vision.

God bless our beloved County of Vihiga.

H.E. DR. WILBER KHASILWA OTTICHILO, CBS

GOVERNOR VIHIGA COUNTY

iii. PREFACE

Over the past three years, Vihiga County has experienced and witnessed significant socio-economic progress under Governor Wilber Ottichilo's administration. Perhaps the most significant change has been the reorganization and structuring of the County Government of Vihiga so as to suit the needs of the county and drive development initiatives for the benefit of the people of Vihiga County.

The health sector in the County has been transformed and further, health services brought closer to the people. This has been achieved through construction and opening of new health facilities, continuous provision of medical supplies and equipping of all health facilities with qualified health workers. A significant number of access roads have been maintained and conditioned to all weather; a new paradigm shift has been invested in the agriculture sector, moving from purely subsistence farming to agribusiness. In Education, ECDE and TVET Centers have been constructed, renovated, strengthened and equipped to offer education to young children and youth of Vihiga County respectively. The County has also seen a significant growth in collection of own source revenue from KES 93 million in 2017 to KES 178 million in 2019.

With an annual budget of KES 6.4 billion, this report documents in detail, the development milestones of the County Government of Vihiga during the 2018/19 fiscal year.

ALFRED INDECHE

CECM FINANCE AND ECONOMIC PLANNING

iv. ACKNOWLEDGEMENT

This report on the status of projects implemented in Vihiga County during the Financial Year 2018/19 provides a detailed account of all socio-economic development initiatives as highlighted in the 2018-2022 CIDP,the 2018/19 Annual Development Plan and The Governor's Development Agenda or the County as espoused in his Manifesto.

The preparation of this report was made feasible through cooperation and support from the ten (10) departments of the County Government of Vihiga. Sincere gratitude goes to H.E. the Governor of the County Government of Vihiga, Members of the County Executive Committee and Chief Officers for providing technical input and requisite information that made preparation of this report a success.

Members of Vihiga County Assembly also played akey role while executing their representation and oversight duties and their contributions towards this report was invaluable. It is worth noting that the Development Projects have been spread across all the twenty five (25) wards within the County Government of Vihiga.

My gratitude also goes to the Secretariat for their role in steering the reporting process and ensuring this document is availed within acceptable time frame.

And to those whose contributions towards this report were invaluable but have not been mentioned, we say Thank you.

While we focus on the delivery of the Governor's Manifesto in order to achieve the aspirations of the People of Vihiga County (2018-2022 CIDP), our commitment is to champion a progressive, meaningful and sustainable socio-economic improvement of the lives of the people of Vihiga County. This is an ideal that the County leadership is committed to; let's all rally our efforts towards fully actualizing this aspiration.

God bless Vihiga County.

PHILIP GAVUNA

Ag. COUNTY SECRETARY & HEAD OF PUBLIC SERVICE

Governor Wilber Ottichilo, DG Dr. Patrick Saisi, with the County Assembly leadership and County Executive after signing performance contracts.

CHAPTER 1

INTRODUCTION

The financial/resource allocation for development for 2018/19 financial year is shown below (Table 1.). Based on the budgetary allocation and the 2018-2022 CIDP, an annual development plan (2018/19) was prepared and subjected to public participation. The plan was then submitted to the County Assembly for further public participation and approval.

The 2018/19 ADP spelled out the main development activities and programs for the 2018/19 fiscal year and its implementation was strictly based on the Public Finance and Management Act and the Procurement and Disposal Act and other applicable laws and statutes.

This report is organized as follows; the first chapter introduces and gives an executive summary of what is contained in this document. The second chapter covers the projects and their status, organized per department. The third chapter presents projects and their status undertaken at the ward level. The last chapter covers the challenges faced during project implementation and the way forward.

1.1. EXECUTIVE SUMMARY

This report provides a project implementation account by the County Government of Vihiga during the 2018/19 fiscal year. Departments initiated and implemented development projects based on the 2018/19 Annual Development Plans (ADP) derived from the 2018-2022 County Integrated Development Plan (CIDP). These documents were subjected to public participation and approved by the County Assembly. This in turn guided the execution of departmental work plans for a timely, monitored and measured implementation of development programs and programs.

During the financial year 2018/2019, the County Government budgeted for and implemented a total of 526 projects valued at KES 2.4 billion across the County. Out of the 526 projects, 401 have been completed while125 projects are still ongoing.

These projects are classified into two; projects that were implemented under the County Revenue Allocation by departments and those classified under the ward-based development projects.

This Chapter provides a summary of the status of the projects that were undertaken at the departmental level while chapter 3 provides a summary of projects under the ward based programme.

In Table 1. below, a summary of the total development allocation for every department and the implementation status is highlighted.

Table 1. – *2018/19 County Executive Development Budget Execution*

COUNTY EXECUTIVE STATEMENT OF DEVELOPMENT BUDGET EXECUTION FY 2018/19				
		BUDGETED EXPENDITURE	ACTUAL EXPENDITURE	ABSORPTION %
1	Agriculture, Livestock, Fisheries & Cooperatives	380,160,889	150,954,297	40%
2	Physical Planning, Lands & Housing	327,950,700	118,434,256	36%
3	Transport and Infrastructure	671,456,083	570,239,159	85%
4	Trade, Industry, Tourism & Entrepreneurship	56,903,743	20,587,230	36%
5	Health Services	314,164,415	252,037,810	80%
6	Education, Science& Technical Vocational Training	282,191,386	228,728,395	81%
7	County Executive	22,500,000	19,104,188	85%
8	County Assembly	94,032,014	18,318,280	19%

9	Finance and Economic Planning	100,000,000	50,629,660	51%
10	County Public Service Board	-	-	0%
11	Public Service & Administration	11,455,447	10,000,000	87%
12	Gender, Culture, Youth, Sports & Social Services	52,000,000	37,750,656	73%
13	Environment, Water, Energy & Natural Resources	172,314,910	92,592,127	54%
	TOTAL	**2,485,129,587**	**1,569,376,058**	**63%**

A tailoring student at Keveye Vocational Training Centre.

The newly opened Mulundu Dispensary in Muhudu Ward to serve more than 5000 residents.

Emuhaya Sub-County hospital theatre.

CHAPTER 2

PROJECTS IMPLEMENTED AT DEPARTMENTAL LEVEL

2.1. DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE

The department of Transport and Infrastructure had a budget for development of KES 671 million out of which KES 570 million was utilized. This represents 85% absorption rate.

The following 22 projects were undertaken at the departmental level while 139 projects were undertaken under the ward based programme as indicated in the following tables.

Table 2. - *Summary of T&I department projects undertaken*

	PROJECT DESCRIPTION	STATUS OF THE PROJECT
1	Installation of 30-Meter-High Flood Light at Luanda	COMPLETED
2	Installation of 30-Meter-High Flood Light at Serem Market	COMPLETED
3	Installation of 20-Meter-High Flood Light at Esibuye	COMPLETED
4	Installation of 20-Meter-High Flood Light at Mahanga Market	COMPLETED
5	Installation of 20-Meter-High Flood Light at Gambogi Market	COMPLETED
6	Installation of 30-Meter-High Flood Light at Hamisi Stadium	COMPLETED
7	Installation of 20-Meter-High Flood Light at Shamakhokho Market	COMPLETED
8	Installation of 20-Meter-High Flood Light at Mago Market	COMPLETED
9	Installation of 20-Meter-High Flood Light at Emanyinya Market	COMPLETED
10	Installation of 20-Meter-High Flood Light at Ebuyangu Junction	COMPLETED
11	Installation of 30-Meter-High Flood Light at Triple T Luanda	COMPLETED
12	Installation of 30-Meter-High Flood Light at Ekwanda Market	COMPLETED
13	Installation of 20-Meter-High Flood Light at Wangoya Market	COMPLETED
14	Construction of Lwangele River crossing	COMPLETED
15	Supply and delivery of 10,000 litres Fire Engine	COMPLETED
16	Supply and delivery of Rapid Response Vehicle	COMPLETED
17	Installation of 30-Meter-High Flood Light at Cheptulu Market	COMPLETED
18	Installation of 30-Meter-High Flood Light at Lusiola Market	COMPLETED
19	Installation of 20-Meter-High Flood Light at Ebusakami Junction	COMPLETED
20	Installation of 20 meter- High Mast Flood light at Emuhaya –HQ	COMPLETED
21	Construction of Mechanical Workshop	ONGOING
22	Construction of Mwibiba river crossing	ONGOING

2.2. EDUCATION SCIENCE, TECHNICAL & VOCATIONAL TRAINING

The department of Education, Science, Technical and Vocational Training had a budget for Development of KES 282 million out of which 228 million was utilized. This represents 81% absorption rate of allocated funds.

The following 17 projects were undertaken at the departmental level while 120 projects were undertaken under the ward based programme as indicated in the following tables.

Table 3. -Summary of projects undertaken at the Education Department

	PROJECT DESCRIPTION	STATUS
1	Renovation of Administration Block and 2 classrooms, and Boys Hostels at Keveye VTC	COMPLETED
2	Renovation of Administration Block, I classroom and a kitchen at Kaimosi VTC	COMPLETED
3	Renovation of the Administration Block, Ladies and Men's Hostels at Maseno VTC	COMPLETED
4	Fencing, and Renovation of Motor Vehicle Mechanics workshop and Gate at Emmukunzi VTC	COMPLETED
5	Renovation of the Administration Block and Motor Vehicle Workshop at Solongo VTC	COMPLETED
6	Construction of 6-door temporary classrooms and 6-door pit latrines at Mwambeba VTC	COMPLETED
7	Construction of new Administration Block at Shiru VTC	COMPLETED
8	construction of 3- door temporary classrooms at Munugi VTC	COMPLETED
9	Construction of 6-door pit latrines at Mudete VTC.	COMPLETED
10	Supply and delivery of Tools & Equipment of Electrical & Electronics, Hair Dressing & Beauty Therapy, Motor Vehicle Mechanics at Keveye VTC	COMPLETED
11	Supply and delivery of Motor Vehicle engines and Agribusiness Equipment at Kaimosi VTC	COMPLETED
12	Supply of Motor Vehicle engines, Hair Dressing & Beauty Therapy at Maseno VTC	COMPLETED
13	Supply of Building and Construction equipment at Emmukunzi VTC	COMPLETED
14	Supply and delivery of Motor Vehicle engines at Solongo VTC	COMPLETED
15	Provision of teaching & learning materials to ECDE Centers in public primary schools.	COMPLETED
16	Supply and delivery of Child friendly furniture for 115 newly constructed ECD Classrooms	COMPLETED
17	Construction of Ebusiratsi VTC	ONGOING

During the financial year 2018/2019, the department disbursed a total of KES 115 million under the Vihiga County Education Fund (Bursary) and KES 10 million under the Governor's Scholarship Program respectively.

2.2.1. THE VIHIGA COUNTY EDUCATION FUND (VICEF) –BURSARY

The Bursary funds were distributed at an average of KES 4 million per ward as follows: -

Table 4. – VICEF distribution Secondary School disbursement breakdown

No.	WARD	SECONDARY SCHOOLS BENEFICIARIES			
		M	AMOUNT (KES)	F	AMOUNT (KES)
HAMISI SUB-COUNTY					
1	Shiru	312	1,258,000.00	350	1,318,000
2	Banja	488	1,098,500.00	681	1,519,500
3	Gisambai	226	633,000.00	298	877,500
4	Jepkoyai	357	1,023,000.00	458	1,286,000
5	Muhudu	384	1,310,000.00	452	1,548,000
6	Shamakhokho	305	943,200.00	366	1,153,200
7	Tambua	392	1,063,500.00	432	1,329,000
SUB-TOTAL		**2,464**	**7,329,200**	**3,037**	**9,031,200**

SABATIA SUB-COUNTY					
1	Busali	270	896,000.00	286	983,000
2	Chavakali	242	1,107,000.00	248	1,203,000
3	Lyaduywa/ Izava	241	806,000.00	283	908,000
4	North Maragoli	373	985,000.00	460	1,222,000
5	West Sabatia	203	894,000.00	270	1,104,500
6	Wodanga	285	1,141,000.00	327	1,311,000
SUB-TOTAL		**1,614**	**5,829,000**	**1,874**	**6,731,500**
EMUHAYA SUB-COUNTY					
1	Central Bunyore	410	1,230,500.00	480	1,435,500
2	N.E. Bunyore	317	1,145,000.00	331	1,200,000
3	West Bunyore	462	1,034,000.00	498	1,135,000
SUB-TOTAL		**1,189**	**3,409,500**	**1,309**	**3,770,500**
LUANDA SUB-COUNTY					
1	Emabungo	231	760,000.00	350	1,186,000
2	Luanda South	385	988,500.00	452	1,182,000
3	Wemilabi	273	964,000.00	259	950,000
4	Luanda Township	294	1,283,000.00	367	1,565,000
5	Mwibona	386	1,118,000.00	430	1,091,000
SUB-TOTAL		**1,569**	**5,113,500**	**1,858**	**5,974,000**
VIHIGA SUB-COUNTY					
1	Central Maragoli	355	933,000.00	475	1,238,000
2	Mungoma	566	1,360,000.00	611	1,463,500
3	South Maragoli	249	1,272,000.00	264	1,248,000
4	Lugaga/ Wamuluma	287	893,000.00	335	1,111,800
SUB-TOTAL		**1,457**	**4,458,000**	**1,685**	**5,061,300**
GRAND TOTAL		**8,293**	**26,139,200**	**9,763**	**30,568,500**

Table 6. *–TVET disbursement breakdown*

No.	WARD	TVET BENEFICIARIES			
		M	AMOUNT (KES)	F	AMOUNT(KES)
HAMISI SUB-COUNTY					
1	Shiru	53	587,000	36	393,000
2	Banja	9	41,000	11	55,000
3	Gisambai	68	476,000	60	420,000
4	Jepkoyai	73	534,000	45	322,000
5	Muhudu	22	110,000	15	75,000
6	Shamakhokho	33	537,000	20	413,230
7	Tambua	47	260,000	32	170,000
SUB-TOTAL		**305**	**2,545,000**	**219**	**1,848,230**

SABATIA SUB-COUNTY					
1	Busali	57	397,000	42	278,000
2	Chavakali	43	418,000	13	125,500
3	Lyaduywa/ Izava	56	618,200	24	280,200
4	North Maragoli	50	245,000	42	205,000
5	West Sabatia	46	266,500	20	124,500
6	Wodanga	52	364,000	37	259,000
SUB-TOTAL		**304**	**2,308,700**	**178**	**1,272,200**
EMUHAYA SUB-COUNTY					
1	Central Bunyore	43	136,000	21	69,000
2	N.E. Bunyore	34	385,000	12	154,000
3	West Bunyore	93	567,300	40	242,900
SUB-TOTAL		**170**	**1,088,300**	**73**	**465,900**
LUANDA SUB-COUNTY					
1	Emabungo	65	520,000	40	320,000
2	Luanda South	62	495,000	19	145,000
3	Wemilabi	49	150,000	20	60,000
4	Luanda Township	57	326,000	22	137,000
5	Mwibona	107	586,000	41	199,000
SUB-TOTAL		**340**	**2,077,000**	**142**	**861,000**
VIHIGA SUB-COUNTY					
1	Central Maragoli	67	335,000	26	130,000
2	Mungoma	77	274,500	45	167,000
3	South Maragoli	41	205,000	25	125,000
4	Lugaga/ Wamuluma	25	100,000	36	157,000
SUB-TOTAL		**210**	**914,500**	**132**	**579,000**
GRAND TOTAL		**1,329**	**8,933,500**	**744**	**5,026,330**

Table 7. – *Tertiary/Colleges Disbursement breakdown*

No.	WARD	TERTIARY/COLLEGE BENEFICIARIES			
		M	AMOUNT (KES)	F	AMOUNT (KES)
HAMISI SUB-COUNTY					
1	Shiru	25	150,000	38	228,000
2	Banja	61	307,000	102	474,500
3	Gisambai	71	355,000	86	430,000
4	Jepkoyai	33	170,000	54	280,000
5	Muhudu	58	290,000	71	355,000
6	Shamakhokho	73	328,500	108	487,000
7	Tambua	64	355,000	67	370,000

SUB-TOTAL		**385**	**1,955,500**	**526**	**2,624,500**
SABATIA SUB-COUNTY					
1	Busali	51	312,000	66	404,000
2	Chavakali	40	293,000	52	377,800
3	Lyaduywa/Izava	51	303,000	76	426,700
4	North Maragoli	42	217,000	116	620,000
5	West Sabatia	55	308,000	101	568,500
6	Wodanga	42	272,000	47	322,000
SUB-TOTAL		**281**	**1,705,000**	**458**	**2,719,000**
EMUHAYA SUB-COUNTY					
1	Central Bunyore	89	336,000	110	415,000
2	N.E. Bunyore	61	298,000	73	359,000
3	West Bunyore	64	255,000	87	310,000
SUB-TOTAL		**214**	**889,000**	**270**	**1,084,000**
LUANDA SUB-COUNTY					
1	Emabungo	58	290,000	99	495,000
2	Luanda South	67	330,500	101	461,000
3	Wemilabi	80	382,000	99	457,000
4	Luanda Township	27	117,000	74	429,000
5	Mwibona	56	286,000	85	419,000
SUB-TOTAL		**288**	**1,405,500**	**458**	**2,261,000**
VIHIGA SUB-COUNTY					
1	Central Maragoli	80	400,000	101	505,000
2	Mungoma	24	96,000	65	280,000
3	South Maragoli	49	490,000	52	520,000
4	Wamuluma/ Lugaga	42	274,000	120	696,000
SUB-TOTAL		**195**	**1,260,000**	**338**	**2,001,000**
GRAND TOTAL		**1,363**	**7,215,000**	**2,050**	**10,689,500**

Table 8. – *University Disbursement breakdown*

No.	WARD	UNIVERSITY BENEFICIARIES			
		M	AMOUNT (KES)	F	AMOUNT (KES)
HAMISI SUB-COUNTY					
1	Shiru	56	336,000	33	198,000.00
2	Banja	82	541,000	61	413,500.00
3	Gisambai	103	874,000	55	467,500.00
4	Jepkoyai	94	490,000	62	320,000.00
5	Muhudu	52	416,000	41	320,000.00
6	Shamakhokho	80	440,000	64	357,500.00
7	Tambua	96	588,000	47	306,000.00
SUB-TOTAL		**563**	**3,685,000**	**363**	**2,382,500**

SABATIA SUB-COUNTY					
1	Busali	87	628,000	78	552,000.00
2	Chavakali	64	542,000	46	405,000.00
3	Lyaduywa/ Izava	71	644,000	58	509,000.00
4	North Maragoli	77	538,000	60	417,000.00
5	West Sabatia	69	688,000	50	496,000.00
6	Wodanga	85	550,000	58	373,000.00
SUB-TOTAL		**453**	**3,590,000**	**350**	**2,752,000**
EMUHAYA SUB-COUNTY					
1	Central Bunyore	97	473,500	77	405,500.00
2	N.E Bunyore	77	467,000	55	334,000.00
3	West Bunyore	78	468,000	65	388,000.00
SUB-TOTAL		**252**	**1,408,500**	**197**	**1,127,500**
LUANDA SUB-COUNTY					
1	Emabungo	75	450,000	79	474,000.00
2	Luanda South	109	545,000	74	370,000.00
3	Wemilabi	93	906,000	58	574,000.00
4	Luanda Township	44	230,000	67	355,000.00
5	Mwibona	82	434,000	57	293,000.00
SUB-TOTAL		**403**	**2,565,000**	**335**	**2,066,000**
VIHIGA SUB-COUNTY					
1	Central Maragoli	76	532,000	67	469,000.00
2	Mungoma	91	488,000	54	275,000.00
3	South maragoli	37	370,000	24	240,000.00
4	Wamuluma/ Lugaga	109	664,000	80	554,200.00
SUB-TOTAL		**313**	**2,054,000**	**225**	**1,538,200**
GRAND TOTAL		**1,984**	**13,302,500**	**1,470**	**9,866,200**

Governor Dr.Wilber Ottichilo,his Deputy Dr.Partick Saisi with the beneficiaries of the Governor_s scholarship program

Table 9. – Summary Disbursement Report

CATEGORY			NO OF STUDENTS	AMOUNT (KES)	TOTAL	% OF TOTAL DISBURSEMENT
No.	BURSARY FUND ALLOCATION					
1.	Secondary School Beneficiaries	Male	8,293	26,139,200.00	56,707,700.00	50.75
		Female	9,763	30,568,500.00		
2.	TVET Beneficiaries	Male	1,329	8,933,500.00	13,959,830.00	12.49
		Female	744	5,026,330.00		
3.	Tertiary College Beneficiaries	Male	1,363	7,215,000.00	17,904,500.00	16.02
		Female	2,050	10, 689,500.00		
4.	University Beneficiaries	Male	1,984	13,302,500.00	23,168,700.00	20.73
			1,470	9,866,200.00		
GRAND TOTAL			**26,996**		**111,740,730.00**	**99.4**

2.2.2. THE GOVERNOR'S SCHOLARSHIP PROGRAMME

Total Scholarship amount of KES 10 million was awarded to 100 students distributed across the county as follows for the year 2018-2019.

Table 5. – Governor's Scholarship Program distribution

	WARD	NO OF STUDENTS	AVERAGE MARKS
1	BANJA	1	359
2	BUSALI	2	363
3	CENTRAL BUNYORE	8	380
4	CENTRAL MARAGOLI	6	364
5	CHAVAKALI	1	382
6	EMABUNGO	9	369
7	GISAMBAI	8	371
8	IZAVA/LYADUYWA	1	380
9	JEPKOYAYI	5	379
10	LUANDA SOUTH	3	365
11	LUANDA TOWNSHIP	4	377
12	MUHUDU	1	353
13	MUNGOMA	2	378
14	MWIBONA	2	391
15	NORTH EAST BUNYORE	5	380
16	NORTH MARAGOLI	7	379
17	SHAMAKHOKHO	3	353
18	SHIRU	2	376
19	SOUTH MARAGOLI	3	378
20	TAMBUA	4	363
21	WAMULUMA/LUGAGA	5	391
22	WEMILABI	5	376
23	WEST BUNYORE	4	364
24	WEST SABATIA	2	363
25	WODANGA	7	378
	TOTAL	**100**	**373**

Table 6. Governors' scholarship for the year 2019-2020

	WARD	NO. OFSTUDENTS	AVERAGE SCORE
1	BANJA	4	374
2	BUSALI	4	381
3	CENTRAL BUNYORE	3	378
4	CENTRAL MARAGOLI	5	373
5	CHAVAKALI	5	378
6	EMABUNGO	6	375
7	GISAMBAI	4	374
8	JEPKOYAI	4	378
9	LUANDA SOUTH	6	384
10	LUANDA TOWNSHIP	5	369
11	LYADUYWA/IZAVA	5	389
12	MUHUDU	4	370
13	MUNGOMA	4	382
14	MWIBONA	4	380
15	NORTH EAST BUNYORE	4	382
16	NORTH MARAGOLI	4	381
17	SHAMAKHOKHO	4	382
18	SHIRU	4	367
19	SOUTH MARAGOLI	5	388
20	TAMBUA	6	374
21	WAMULUMA/LUGAGA	11	378
22	WEMILABI	5	390
23	WEST BUNYORE	5	384
24	WEST SABATIA	4	396
25	WODANGA	4	387
	TOTAL	**119**	**380**

2.3. DEPARTMENT OF HEALTH SERVICES

The department of Health services had a budget for development of KES 314 million out of which KES 252 million was utilized. This represents 80% absorption rate.

The following 42 projects were undertaken at the departmental level while 38 projects were undertaken under the ward based programme as indicated in the following tables.

Table 6. **-** Summary of projects undertaken by the Health Department

NO	PROJECT DESCRIPTION	IMPLEMENTATION STATUS
1	Supply, delivery and commissioning of the 62 slice CT scan machine at VCRH	COMPLETED
2	Renovation works at VCRH	COMPLETED
3	Fixing, installation of water heaters and renovation of plumbing works at VCRH	COMPLETED
4	Installation and commissioning of 100KVA 415 standby generator in Emuhaya Sub-county Hospital	COMPLETED
5	Renovation of main water tanks at VCRH	COMPLETED

6	Renovation works at Sabatia Sub-county Hospital	COMPLETED
7	Completion of Ochwore Dispensary	COMPLETED
8	Purchase of land at Emusire	COMPLETED
9	Completion of Esirulo Dispensary	COMPLETED
10	Construction of the Hospital Plaza	ONGOING
11	Construction of the Blood transfusion center	ONGOING
12	Proposed facelift of VCRH	ONGOING
13	Construction of incinerators at Hamisi Sub-county	ONGOING
14	Construction of Viyalo Dispensary	STALLED
15	Completion of Emusire Mortuary	ONGOING
16	Renovation of Hamisi Sub-county Male and Female wards	ONGOING
17	Renovation of Hamisi Sub-county Hospital Roof	STALLED

***Table 7**. – Summary of 2018/19 FY DANIDA facility disbursement*

NO	FACILITY	WARD	SUB-COUNTY	AMOUNT (KES)
1	MUNOYWA	LYADUYWA/IZAVA	SABATIA	114,404.30
2	JEPKOYAI	JEPKOYAI	HAMISI	114,404.30
3	EMATSULI	NORTH EAST BUNYORE	EMUHAYA	114,404.30
4	NADANYA	LYADUYWA/IZAVA	SABATIA	114,404.30
5	LUANDA	LUANDA TOWNSHIP	LUANDA	114,404.30
6	EGAGO	SOUTH MARAGOLI	VIHIGA	114,404.30
7	KIMOGOI	GISAMBAI	HAMISI	114,404.30
8	KAPTECH	MUHUDU	HAMISI	114,404.30
9	KAPTIS	SHIRU	HAMISI	114,404.30
10	BUGAMANGI	CENTRAL MARAGOLI	VIHIGA	114,404.30
11	MULELE	MUNGOMA	VIHIGA	114,404.30
12	EKAMANJI	LUANDA TOWNSHIP	LUANDA	114,404.30
13	IDUKU	LUGAGA WAMULUMA	VIHIGA	114,404.30
14	EMUSENJELI	WEMILABI	LUANDA	114,404.30
15	EBUSYUBI	MWIBONA	LUANDA	114,404.30
16	GIVOLE	JEPKOYAI	HAMISI	114,404.30
17	KISASI	SHAMAKHOKHO	HAMISI	114,404.30
18	INYALI	NORTH MARAGOLI	SABATIA	114,404.30
19	KAPCHEMWANI	GISAMBAI	HAMISI	114,404.30
20	MUSITINYI	WEMILABI	LUANDA	114,404.30
21	EBUKANGA	WEST BUNYORE	EMUHAYA	114,404.30
22	JIRWANI	SHAMAKHOKHO	HAMISI	114,404.30
23	JEBROCK	TAMBUA	HAMISI	114,404.30
24	ESITSABA	EMABUNGO	LUANDA	114,404.30
25	EBUKOOLO	WEST BUNYORE	EMUHAYA	114,404.30
26	MUSUNGUTI	MUNGOMA	VIHIGA	114,404.30
27	KEGONDI	WEST SABATIA	SABATIA	187,207.00
28	SHIRU	SHIRU	HAMISI	187,207.00
29	EBUSIRATSI	NORTH EAST BUNYORE	EMUHAYA	187,207.00
30	EKWANDA	LUANDA TOWNSHIP	LUANDA	187,207.00

31	VIHIGA	CENTRAL MARAGOLI	VIHIGA	187,207.00
32	ENZARO	SOUTH MARAGOLI	VIHIGA	187,207.00
33	LIKINDU	TAMBUA	HAMISI	114,404.30
34	BUGINA	BUSALI	SABATIA	187,207.00
35	GIVIDIMBULI	WODANGA	SABATIA	187,207.00
36	LYANAGINGA	MUNGOMA	VIHIGA	187,207.00
37	BANJA	BANJA	HAMISI	187,207.00
38	SEREM	SHAMAKHOKHO	HAMISI	187,207.00
39	EMUSIRE	CENTRAL BUNYORE	EMUHAYA	187,207.00
40	ESIARAMBATSI	NORTH EAST BUNYORE	EMUHAYA	187,207.00
41	MBALE RURAL	LUGAGA WAMULUMA	VIHIGA	187,207.00
42	IPALI	WEST BUNYORE	EMUHAYA	187,207.00
43	TIGOI	JEPKOYAI	HAMISI	187,207.25
44	LWENYA	WODANGA	SABATIA	114,404.30
45	GIDAGADI	GISAMBAI	HAMISI	114,404.30
46	JEMOJEJI	BANJA	HAMISI	114,404.30
47	MALOMBE	JEPKOYAI	HAMISI	114,404.30
48	CHAVOGERE	BUSALI	SABATIA	114,404.30
	TOTAL			**6,656,249.85**

2.4. AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES

The department of Agriculture, Livestock, Fisheries and Cooperatives had a budget for development of KES 380 million out of which KES 150 million was utilized. This represents 40% absorption rate.

The following 17 projects were undertaken at the departmental level while 3 projects were undertaken under the ward based programme as indicated in the following tables.

One of the key projects implemented by the department valued at KES 350 million is the National Agricultural and Rural Inclusive Growth Project (NARIGP). Under the program;

- Twenty (20) Community Driven Development committees were formed
- 530 groups were mobilized and 15,900 farmers earmarked to benefit
- 52 micro-projects covering 8 wards were identified for funding
- 20 out of 25 wards of Vihiga County were covered during the exercise
- Value chains selected for funding are Dairy, Chicken faming, Local Vegetables and Banana

The 52 groups that were identified for funding are distributed as follows: -

Table 8. *– NARIGP Group distribution*

	WARD	No. OF GROUPS	NARIGP FUNDING
1	Central Bunyore	6	1,671,166
2	Izava/Lyaduywa	8	2,269,800
3	Sabatia West	8	2,419,670
4	Luanda South	8	2,087,840
5	Lugaga/Wamuluma	5	1,532,820
6	Mungoma	5	1,220,820
7	Gisambai	8	2,200,310
8	North Maragoli	4	1,238,130
	TOTAL	**52**	**14,640,556**

Table 9. - *Summary of projects undertaken by the Agriculture, Livestock, Fisheries and Cooperatives Department*

	PROJECT DESCRIPTION	STATUS
1	Supply and Delivery of Planting Fertilizer	COMPLETED
2	Supply and Delivery of Top-Dressing Fertilizer	COMPLETED
3	Supply and Delivery of Certified Maize Seeds H516	COMPLETED
4	Supply and Delivery of Certified Maize Seeds WS 509	COMPLETED
5	Supply and Delivery of Dairy Cattle	COMPLETED
6	Supply and Delivery of 80 Dairy Goats	COMPLETED
7	Supply and Delivery of Coffee Seedlings	COMPLETED
8	Supply and Delivery of 20,000 Avocado and 30,000 Tea Seedlings	COMPLETED
9	Purchase of Bull semen	COMPLETED
10	Procurement of Vaccines (Black quarter Anthrax	COMPLETED
11	Completion of Mwitoko Fish Farm	COMPLETED
12	Supply of a backup Generator to Vihiga Dairy Cooperative	COMPLETED
13	Vaccination of Livestock against Lumpy Skin Disease	COMPLETED
14	Purchased a Coffee pulpier for JEBROK Farmers Coffee Society	COMPLETED
15	Receipt and delivery Two Milk Coolers from the National Office for Gambogi Equator Dairy and Gimomoi CBO	COMPLETED
16	Completion of Mukhalakhala Slaughter House	ONGOING
17	Construction of Serem Slaughter House	ONGOING

2.5. GENDER, CULTURE, YOUTH, SPORTS AND SOCIAL SERVICES

The department of Gender, Culture, Youth, Sports and Social Services had a budget for Development of KES 52 million out of which KES 37.7 million was utilized. This represents 73% absorption rate.

The following 3 projects were undertaken at the departmental level while 8 projects were undertaken under the ward based programme as indicated in the following tables.

Table 10. *- Summary of department of Youth, Culture, Gender, Sports and Social Services*

	PROJECT DESCRIPTION	STATUS
1	Improvement Works at Mumboha Stadium	COMPLETED
2	Improvement of amenities & grounds at Hamisi Stadium	ONGOING
3	Development Works at Kidundu Stadium	ONGOING

2.6. ENVIRONMENT WATER ENERGY AND NATURAL RESOURCES

The department of Environment, Energy and Natural Resources had a budget for Development of KES 172 million out of which KES 92.5 million was utilized. This represents 54% absorption rate.

The following 15 projects were undertaken at the departmental level while 25 projects were undertaken under the ward based programme as indicated in the following tables.

Table 11. *– Department of Environment, Water, Energy and Natural Resources Implemented projects*

	PROJECT DESCRIPTION	STATUS
1	Reforestation of Maragoli hills with over five thousand indigenous seedlings	COMPLETED
2	Rehabilitation of Mumboha Borehole	COMPLETED
3	Fabrication and Installation of 53 Garbage Collection Bins	COMPLETED
4	Supply and Delivery of Cleaning Tools and Equipment for Beautification	COMPLETED

5	Repair of Soak Pits	COMPLETED
6	Completion of Chepsagaa water project	ONGOING
7	Rehabilitation of Bumbo Shamakhokho	ONGOING
8	Completion of South West Bunyore Water Project (Nang'oli)	ONGOING
9	Completion of Ebunangwe water project	ONGOING
10	Vihiga cluster water project (Belgium Project)	ONGOING
11	Waste Water Wetland and Biodigester (Prisons)	ONGOING
12	Emalindi Esirulo Water Project	ONGOING
13	Purchase of Land for Fertilizer Factory at Ebwiranyi	ONGOING
14	Cleaning of Markets in the County	ONGOING
15	Mbihi Water Project	STALLED

2.7. PHYSICAL PLANNING, LANDS AND HOUSING

The Department of Physical Planning, Lands and Housing had a budget for Development of KES 327 million out of which KES 118 million was utilized. This represents 36% absorption rate.

The following 14 projects were undertaken at the departmental level while 4 projects were undertaken under the ward based programme as indicated in the following tables.

Table 12. *– Department of Physical Planning, Lands and Housing Overview*

	PROJECT DESCRIPTION	STATUS
1	Supply, installation, testing and commissioning of 8 No.30metre and 7No. monopole high mast lighting in Vihiga municipality	COMPLETED
2	Supply and delivery of skip loader and bin lorry	COMPLETED
3	Supply and delivery of 10tonne exhauster	COMPLETED
4	Fabrication, transportation and installation of garbage bins	COMPLETED
5	Establishment of Geographical Information System Laboratory	COMPLETED
6	Supply and Delivery of GIS Lab Accessories	COMPLETED
7	Purchase of Land -Land Banking	COMPLETED
8	Renovation of Government staff Quarters (Sabatia and Ipali)	COMPLETED
9	Provision of land & title for purposes of setting up Kenya School of Government	COMPLETED
10	Survey and excision of 35 acres for EPZ in Kaimosi (title to be issued soon)	ONGOING
11	Preparation of Kaimosi - Jeptulu Physical Development Plan (Draft Plan)	ONGOING
12	Beautification of Mbale Headquarters through the Municipal Board	ONGOING
13	Construction of waste water treatment plant Mbale	ONGOING
14	Proposed Construction of Governor and Deputy Governor's residence	ONGOING

2.8. TRADE, INDUSTRY, TOURISM AND ENTREPRENEURESHIP

The department of Trade, Industry, Tourism, and Entrepreneurship had a budget for Development of KES 56.9 million out of which KES 20.5 million was utilized. This represents 36% absorption rate.

The following 8 projects were undertaken at the departmental level while 44 projects were undertaken under the ward based programme as indicated in the following tables.

Table 13. *– Overview of Department of Trade Project Implementation*

	PROJECT DESCRIPTION	STATUS
1	Fencing Mulukhoro, Angoya, Mudete, Lunyerere markets	COMPLETED
2	Toilets at Ekwanda, Luanda, Cheptulu and Mudete market	COMPLETED
3	Marraming of Market at Kilingili	COMPLETED
4	Pavementing of Luanda market (Mama mboga)	COMPLETED
5	Completion of Omena market Luanda	ONGOING
6	Signage and entry points at Shiru, Ebuyangu, Keveye, Munjiti	ONGOING
7	Signages and entry points at Nyang'ori and directional signs Mungoma, Kaimosi forest, Esibila hills, Maragoli hills, Kibiri forest, Ebusiekwe rain makers	ONGOING
8	Renovations of works at Luanda Omena market, Wemilabi and Walodeya	ONGOING

2.9. PUBLIC SERVICE, ADMINISTRATION AND COORDINATION OF COUNTY AFFAIRS

The department of Public Service planned and implemented 3 projects with a budget of KES 105 million. Out of which 24 million was utilized. This represents 23% absorption rate. The 3 projects undertaken at the departmental level are as follows:

	PROJECT DESCRIPTION	STATUS
1	Renovation of Governors Building 1st Floor-Capet painting, lighting, washroom etc.	COMPLETED
2	Construction and Equipping of Data Center	ONGOING
3	Renovations at the External of Governors Building Parking area	STALLED

Governor Wilber Ottichilo and Nutrition International President Joel Spicer during the launch of the County 4-year Nutrition Action Plan

Mukuli ECDE centre

CHAPTER 3

IMPLEMENTATION OF WARD-BASED PROJECTS

3.1. INTRODUCTION

As observed earlier, development projects were distributed across the wards under the Ward-Based Development program. Every ward was allocated KES 20 million for ward-based projects. The projects under this program were expected to be identified through public participation under the patronage of Members of the County Assembly. This chapter provides for the implementation status of the ward-based projects in the twenty-five wards of Vihiga County.

This chapter will detail project implementation in all sectors, with their status; presented in a tabular form. The tables below represent the status of the ward-based projects for the year under review.

3.2. EMUHAYA SUB-COUNTY

The table below shows the projects implemented within the three wards of Emuhaya Sub-county, the parent department and the status of the project.

Table 14. – *Ward-Based projects implemented in Emuhaya Sub-county*

A. CENTRAL BUNYORE WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	GENDER	Landscaping and Grassing of Emukunzi Playground	COMPLETED
2	HEALTH	Completion of Esirulo Dispensary	COMPLETED
3	TRADE	Market shed in Central Bunyore at Mwichio	COMPLETED
4	TRADE	Market Shed in Central Bunyore at Emanyinya	COMPLETED
5	TRANSPORT	Rehabilitation of Okango-Banda Road	COMPLETED
6	TRANSPORT	Rehabilitation of Amakali-Okucho Road	COMPLETED
7	TRANSPORT	Rehabilitation of New Apostolic - Emakanda Road	COMPLETED
8	TRANSPORT	Rehabilitation of Emmukunzi-Emanyinya Road	COMPLETED
9	TRANSPORT	Rehabilitation of Epungu-Omucheyi-Mwikaka Road	COMPLETED
10	WATER	5 Water Springs	COMPLETED
11	EDUCATION	Ebulondi ECDE Classroom	COMPLETED
12	EDUCATION	Mundichiri ECDE Classroom	COMPLETED
13	EDUCATION	Ebukhaya ECDE Classroom	COMPLETED
14	EDUCATION	Ebucheli ECDE Classroom	COMPLETED
15	EDUCATION	Ebututi ECDE Classroom	COMPLETED
16	EDUCATION	Emuchula ECDE Classroom	COMPLETED
17	EDUCATION	Mwitukho ECDE Classroom	COMPLETED
18	EDUCATION	Emmukunzi ECDE Classroom	COMPLETED
19	HEALTH	Essaba Dispensary Health Centre	COMPLETED
20	HEALTH	Completion of Ebukhaya Dispensary	COMPLETED
21	TRANSPORT	Khwipanga-Ematsuli Road (KRB)	COMPLETED
22	TRANSPORT	Emusire-Ebukanga-Emmabwi Lot 1 (KRB)	COMPLETED
23	TRANSPORT	Emusire-Ebukanga-Emmabwi Lot 2 (KRB)	COMPLETED
24	TRANSPORT	Completion of Musihila	READVERTIZED

B. NORTH EAST BUNYORE WARD

	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Ebunangwe ECDE Classroom	COMPLETED
2	EDUCATION	Elwobe ECDE Classroom	COMPLETED
3	EDUCATION	Ematsuli ECDE Classroom	COMPLETED
4	TRADE	Solar Lighting in N.E. Bunyore-Emutsutswi Market	COMPLETED
5	TRADE	Market Shed at Kilingili	COMPLETED
6	TRANSPORT	Rehabilitation of Ebukhuliti-Eluhobe Road	COMPLETED
7	TRANSPORT	Maintenance of Emuhaya roads (KRB)	COMPLETED
8	TRANSPORT	Rehabilitation of Musiakhupa-Irumbi Road	COMPLETED
9	TRANSPORT	Installation of 20-metre monopole high mast Lights Esibuye Market	COMPLETED
10	TRANSPORT	Installation of Solar Street Lights at Emutsuswi Market	COMPLETED
11	TRANSPORT	Installation of Solar Street Lighting at Ematsuli Market	COMPLETED
12	TRANSPORT	Installation of Solar Street Lighting at Emakakha	COMPLETED
13	TRANSPORT	Installation of Solar Street Lighting at Mwilonje Market	COMPLETED
14	TRANSPORT	Installation of Solar Street Lighting at Milimani Market	COMPLETED
15	TRANSPORT	Rehabilitation of Muyekhe - Epanga Road	COMPLETED
16	TRANSPORT	Mbihilo Road (KRB)	COMPLETED
17	WATER	Public Toilet at Illungu Market	COMPLETED
18	HEALTH	Completion of Ematsuli Dispensary	ONGOING
19	HEALTH	Construction of Pit Latrine-Esiarambatsi Health Centre	ONGOING

C. WEST BUNYORE WARD

	DEPARTMENT	PROJECT	STATUS
1	TRADE	Market shed at Asikote	COMPLETED
2	TRADE	Bodaboda shed at Asikote	COMPLETED
3	TRANSPORT	Rehabilitation of Esibila Church of God-Ebukoolo Dispensary Road-wbp	COMPLETED
4	TRANSPORT	Construction of Murichile Box Culvert-wbp	COMPLETED
5	TRANSPORT	Rehabilitation of Anasanga - Emunyenyi Road – wbp	COMPLETED
6	EDUCATION	Ebukobelo ECDE classroom	COMPLETED
7	EDUCATION	Itumbu ECDE classroom	COMPLETED
8	LANDS	Purchase of Land	COMPLETED
9	TRANSPORT	Rehabilitation of Ebulanda - Ebusikhale Road - wbp	COMPLETED
10	TRANSPORT	Emuhaya CDF-Emakhondo Road (KRB)	COMPLETED
11	EDUCATION	Esibakala ECDE classroom	COMPLETED
12	TRANSPORT	Mulwanda River Crossing	COMPLETED

3.3. HAMISI SUB-COUNTY

Table 15. - *Ward-Based projects implemented in Hamisi Sub-county*

A. BANJA WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	EDUCATION	Jeviriri ECDE Classroom	COMPLETED
2	EDUCATION	Banja ECDE Classroom	COMPLETED
3	EDUCATION	Mutiva ECDE Classroom	COMPLETED
4	EDUCATION	Madeya ECDE Classroom	COMPLETED
5	EDUCATION	Kipsigor ECDE Classroom	COMPLETED
6	EDUCATION	Goibei ECDE Classroom	COMPLETED
7	EDUCATION	Kapkoi ECDE Classroom	COMPLETED
8	TRADE	Construction of Market Shed Banja	COMPLETED
9	TRADE	Construction of Bodaboda shed Banja	COMPLETED
10	TRADE	Construction of Bodaboda shed at Senende	COMPLETED
11	TRADE	Bodaboda shed Banja	COMPLETED
12	TRANSPORT	Givogi-Madeya road (KRB)	COMPLETED
13	TRANSPORT	Rehabilitation of Museywa-Mutiva Road	COMPLETED
14	WATER	Construction of Public Pour Flush Toilet at Banja Market	COMPLETED
15	WATER	Protection of 10 No. Water Springs	COMPLETED
16	TRANSPORT	Wawani-Kimarani-Maji Makuu Road	COMPLETED
17	WATER	Drilling & Equipping of one Borehole at Banja Market	ONGOING
B. GISAMBAI WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	EDUCATION	Givogi ECDE Classroom	COMPLETED
2	EDUCATION	Jeblabuk ECDE Classroom	COMPLETED
3	EDUCATION	Jeptoral ECDE Classroom	COMPLETED
4	EDUCATION	Shikomoli ECDE Classroom	COMPLETED
5	EDUCATION	Gidimo ECDE Classroom	COMPLETED
6	EDUCATION	Jebrongo ECDE Classroom	COMPLETED
7	HEALTH	Completion of Gamei Dispensary	COMPLETED
8	TRADE	Market shed in at Gisambai market	COMPLETED
9	TRANSPORT	Rehabilitation of Kapchamwani-Lwombei Road	COMPLETED
10	TRANSPORT	Rehabilitation of Gisambai-Givigoi Road	COMPLETED
11	TRANSPORT	Nabwani-WageviRoad (KRB)	COMPLETED
12	WATER	Rehabilitation of Mawe Water Project	COMPLETED
13	WATER	Construction of Public Flush Toilets at Gisambai Market	COMPLETED
14	WATER	Completion of 4 No. Water Springs	COMPLETED
15	TRADE	Construction of Gisambai Bodaboda Shed	COMPLETED
16	TRADE	Construction of Gepsesi Bodaboda Shed	COMPLETED
17	GENDER	Improvement of amenities/grounds at Hamisi Stadium	ONGOING

C. JEPKOYAI WARD			
1	AGRICULTURE	Supply and Delivery of Incubators and Brooders	COMPLETED
2	EDUCATION	Kapsaoi ECDE Classroom	COMPLETED
3	EDUCATION	Tigoi ECDE Classroom	COMPLETED
4	EDUCATION	Gimarani ECDE Classroom	COMPLETED
5	HEALTH	Completion of Jepkoyai Dispensary	COMPLETED
6	TRADE	Bodaboda shed at Tigoi market	COMPLETED
7	TRANSPORT	Rehabilitation of Mudindi-Waigenge-Nyahuri Road	COMPLETED
8	TRANSPORT	Maintenance of Tiriki West Road (KRB)	COMPLETED
9	TRANSPORT	Gambogi-Mamboleo Road (KRB)	COMPLETED
10	TRANSPORT	Rehabilitation of Givole Junction-Kaguli River-Jimarani Road	COMPLETED
11	WATER	Protection of 3No.water springs	COMPLETED
12	TRANSPORT	Jepsani box culvert missing	COMPLETED
13	TRANSPORT	Mudindi river crossing	ONGOING
14	TRANSPORT	Nyamema river crossing	ONGOING

D. MUHUDU WARD			
	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Kaptech ECDE Classroom	COMPLETED
2	EDUCATION	Kaimosi ECDE Classroom	COMPLETED
3	EDUCATION	Muhudu ECDE Classroom	COMPLETED
4	EDUCATION	Ivumbu ECDE Classroom	COMPLETED
5	EDUCATION	Jamlogoji ECDE Classroom	COMPLETED
6	HEALTH	Renovation of Kaptech Health Centre	COMPLETED
7	HEALTH	Proposed Completion of Mulundu Dispensary	COMPLETED
8	TRADE	Pit Latrine at Muhudu	COMPLETED
9	TRANSPORT	Rehabilitation of Ngomongo-Wandaye Road	COMPLETED
10	TRANSPORT	Rehabilitation of Jivuye-Mwibiba-Mulundu Road	COMPLETED
11	WATER	Piping of Kaptech Water Project	COMPLETED
12	TRANSPORT	Ivumbu-Shivembe-Kaptech (KRB)	COMPLETED
13	EDUCATION	Bumbo ECDE Classroom	COMPLETED
14	TRANSPORT	Mwibiba river crossing	COMPLETED

E. SHAMAKHOKHO WARD			
1	EDUCATION	Gemeni ECDE Classroom	COMPLETED
2	EDUCATION	Musukura ECDE Classroom	COMPLETED
3	EDUCATION	Bumuyange ECDE Classroom	COMPLETED
4	EDUCATION	Kaptieni ECDE Classroom	COMPLETED
5	TRADE	Construction of Bodaboda Shed-Musasa	COMPLETED
6	TRADE	Construction of Bodaboda Shed-Shamakhokho	COMPLETED
7	TRADE	Construction of Bodaboda Shed-Serem	COMPLETED
8	TRADE	Construction of Bodaboda Shed-Emusutsu	COMPLETED
9	TRADE	Construction of Bodaboda Shed-Shamalago	COMPLETED
10	TRADE	Construction of Bodaboda Shed-Senende	COMPLETED

11	TRANSPORT	Rehabilitation of Lwandoni-Kavoi-Kamulukuywa Road	COMPLETED
12	TRANSPORT	Rehabilitation of Bumira-Bumavi Road	COMPLETED
13	TRANSPORT	Rehabilitation of Serem - Mpaka Road	COMPLETED
14	TRANSPORT	Rehabilitation of Wakole - Musuzu Road	COMPLETED
15	TRANSPORT	Erusui-Kisasi-Shipala Road (KRB)	COMPLETED
16	TRANSPORT	Maintenance of Tiriki East (KRB)	COMPLETED
17	TRANSPORT	Kwa Sabatia-Shivembe (KRB)	COMPLETED
18	TRANSPORT	Senende-Chamagoti River crossing	COMPLETED

F. SHIRU WARD

	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Mahanga ECDE Classroom	COMPLETED
2	EDUCATION	Kakbutu ECDE Classroom	COMPLETED
3	EDUCATION	Shiru ECDE Classroom	COMPLETED
4	GENDER	Levelling and Grassing of Makuchi Playground	COMPLETED
5	HEALTH	Completion of Cheptulu Dispensary	COMPLETED
6	TRADE	Construction of Shiru Bodaboda Shed	COMPLETED
7	TRADE	Construction of Cheptulu Bodaboda Shed	COMPLETED
8	TRANSPORT	Rehabilitation of Munjidi Road	COMPLETED
9	TRANSPORT	Cheptulu-Mahanda-Jamungolochi Road (KRB)	COMPLETED
10	TRANSPORT	Rehabilitation of Shaviringa - Musasa Road	COMPLETED
11	HEALTH	Completion of Shiru Health Center	COMPLETED
12	TRADE	Construction of Shiru Market Shed	COMPLETED
13	TRADE	Construction of Cheptulu Market Shed	COMPLETED
14	LANDS	Land Lease for EPZ Industrial Park	COMPLETED
15	EDUCATION	Mwanzo ECDE Classroom	COMPLETED

G. TAMBUA WARD

	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Simbi ECDE Classroom	COMPLETED
2	EDUCATION	Gimarakwa ECDE Classroom	COMPLETED
3	EDUCATION	Kinu ECDE Classroom	COMPLETED
4	HEALTH	Fencing of Jebrok Dispensary	COMPLETED
5	TRADE	Solar Lighting at Jebrok	COMPLETED
6	TRADE	Construction of Boda boda Shed at Kinu	COMPLETED
7	TRANSPORT	Rehabilitation of Sawmill-Simbi Road	COMPLETED
8	TRANSPORT	Rehabilitation of Karandinyi-Viyalo Road	COMPLETED
9	TRANSPORT	Rehabilitation of Nineve-Gimarakwa Road	COMPLETED
10	TRANSPORT	Gamalenga-Nyang'ori road (KRB)	COMPLETED
11	WATER	Protection of 7 No. Water Springs	COMPLETED
12	TRANSPORT	Mwembe–Givogi PAG Road	COMPLETED
13	LANDS	Purchase of Land for Land Banking	ONGOING

3.4. LUANDA SUB-COUNTY

Table 16. -*Ward-Based projects implemented in Luanda Sub-county*

A. EMABUNGO WARD			
	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Waluka ECDE Classroom	COMPLETED
2	EDUCATION	Ebuhando ECDE Classroom	COMPLETED
3	EDUCATION	Ibubi ECDE Classroom	COMPLETED
4	EDUCATION	Wanakhale ECDE Classroom	COMPLETED
5	GENDER	Improvement Works at Ebusakami Play Grounds	COMPLETED
6	TRADE	High Mask Kima Market	COMPLETED
7	TRADE	Construction of Emabungo Market Shed	COMPLETED
8	TRANSPORT	Construction of Emunwa Box Culvert	COMPLETED
9	TRANSPORT	Rehabilitation of Ebusakami Sec-Ebusakami AIC Church Road	COMPLETED
10	TRANSPORT	Mumbita-Ebwali-Itabalia (KRB)	COMPLETED
11	WATER	Installation of tank tower, water tank and spring	COMPLETED
12	TRANSPORT	Emmatsi-Emukhuya Lot 2	COMPLETED
13	TRANSPORT	Emmatsi-Emukhuya Lot 1	COMPLETED
14	TRANSPORT	Ebulako footbridge	COMPLETED
15	EDUCATION	Emmutsa ECDE Classroom	ONGOING
16	HEALTH	Renovation of Eliangoma Dispensary	ONGOING
17	TRANSPORT	Ebuhando box culvert	ONGOING
B. LUANDA SOUTH WARD			
	DEPARTMENT	PROJECT	STATUS
1	TRADE	Construction of Two Market Sheds at Ekwanda	COMPLETED
2	TRADE	Construction of Two Market Sheds at Depo	COMPLETED
3	TRADE	Construction of Bodaboda Shed at Ekwanda	COMPLETED
4	TRADE	Construction of Bodaboda Shed at Depo	COMPLETED
5	TRANSPORT	Rehabilitation of Ekwanda Health Center - Ebusembe Road	COMPLETED
6	TRANSPORT	Ekwanda-Papkatara-Ongonga (KRB)	COMPLETED
7	WATER	Water pipeline Rerouting along Ekwanda-Luanda Road (Mukhalakhala)	COMPLETED
8	EDUCATION	Esibembe ECDE Classroom	COMPLETED
9	EDUCATION	Khumuseno ECDE Classroom	COMPLETED
10	EDUCATION	Ebussamba ECDE Classroom	COMPLETED
11	WATER	Completion of Water springs 13 No	COMPLETED
12	HEALTH	Construction of an incinerator at Ekwanda H/C	COMPLETED
13	TRANSPORT	Okondo Bridge	COMPLETED
C. LUANDA TOWNSHIP WARD			
1	GENDER	Improvement Works at Mumboha Stadium	COMPLETED
2	HEALTH	Construction of Male and Female Ward at Luanda Health Centre	COMPLETED
3	TRANSPORT	Maintenance of Luanda roads (KRB)	COMPLETED
4	TRANSPORT	Construction of Opuya-Maganga Bridge	COMPLETED
5	TRANSPORT	Rehabilitation of Emmayoka-Ebusaka Road	COMPLETED

6	TRANSPORT	Rehabilitation of Rufus-Andebe-Opua Road	COMPLETED
7	TRANSPORT	Ebulonga-Ekamanji dispensary (KRB)	COMPLETED
8	TRANSPORT	Ebusatsi-Epanga road (KRB)	COMPLETED
9	EDUCATION	Mumboha ECDE Classroom	COMPLETED
10	EDUCATION	Ebusiralo ECDE Classroom	COMPLETED
11	EDUCATION	Epang'a ECDE Classroom	COMPLETED
12	EDUCATION	Emutsuru ECDE Classroom	COMPLETED
13	TRANSPORT	Emakanji-Ematioli Road	COMPLETED
14	TRANSPORT	Off Epanga-Mufutu-Essaba (KRB)	COMPLETED
15	LANDS	Purchase of Lands W/Bunyore/Ebusikhale/1080	ONGOING
16	HEALTH	Completion of Ochwore Dispensary, fencing and surveying of Ebukoolo dispensary	COMPLETED

D. MWIBONA WARD

	DEPARTMENT	PROJECT	STATUS
1	TRANSPORT	Ebwiranyi-Khusiututu road (KRB)	COMPLETED
2	TRANSPORT	Rehabilitation of Khusiututu-Dr.Anjichi Road	COMPLETED
3	TRANSPORT	Rehabilitation of Mwangu-Emukusa Road	COMPLETED
4	TRANSPORT	Rehabilitation of Mukhalakhala-Ematete Road	COMPLETED
5	TRANSPORT	Rehabilitation of Mwibona-Esiandumba Road	COMPLETED
6	EDUCATION	Elukala ECDE Classroom	COMPLETED
7	EDUCATION	Mulwanda ECDE Classroom	COMPLETED
8	EDUCATION	Ematsuli ECDE Classroom	COMPLETED
9	EDUCATION	Ekwanda ECDE Classroom	COMPLETED
10	EDUCATION	Esibeye ECDE Classroom	COMPLETED
11	EDUCATION	Ebusyubi ECDE Classroom	COMPLETED
12	EDUCATION	Ebbiba ECDE Classroom	COMPLETED
13	TRANSPORT	Mulwanda Box Culvert	COMPLETED
14	HEALTH	Completion of Ebusyubi Dispensary	ONGOING
15	HEALTH	Completion of Ebwiranyi Dispensary	COMPLETED

E. WEMILABI WARD

	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Wandeche ECDE Classroom	COMPLETED
2	EDUCATION	Ekwanda Special ECDE Classroom	COMPLETED
3	EDUCATION	Itabalia ECDE Classroom	COMPLETED
4	TRANSPORT	Rehabilitation of Emusenjeri-Wandeche Road	COMPLETED
5	TRANSPORT	Rehabilitation of Esamwenyi - Esiamaryi Road	COMPLETED
6	EDUCATION	Esiamarwi ECDE Classroom	COMPLETED
7	TRANSPORT	Esirabe-Essongolo (KRB)	COMPLETED
8	EDUCATION	Musinaka ECDE Classroom	COMPLETED
9	TRANSPORT	Matsanieli river crossing	ONGOING
10	HEALTH	Construction of maternity block at Ebusiratsi H/C	STALLED

3.5. SABATIA SUB-COUNTY

***Table 17.**-Ward-Based projects implemented in Sabatia Sub-county*

A. BUSALI WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	EDUCATION	Busweta ECDE Classroom	COMPLETED
2	EDUCATION	Bugina ECDE Classroom	COMPLETED
3	EDUCATION	Chavogere ECDE Classroom	COMPLETED
4	EDUCATION	Mwiriza ECDE Classroom	COMPLETED
5	EDUCATION	Chamakanga ECDE Classroom	COMPLETED
6	EDUCATION	Kivuye ECDE Classroom	COMPLETED
7	TRADE	Bodaboda Shed at Iludzu	COMPLETED
8	TRADE	Bodaboda Shed at Bugina	COMPLETED
9	TRANSPORT	Rehabilitation of Chavogere - Maganyi Road	COMPLETED
10	TRANSPORT	Kilagiru –MulituRoad (KRB)	COMPLETED
11	WATER	Completion of 10 No. Water Springs	COMPLETED
12	AGRICULTURE	Supply and Delivery of Green Houses –3 No. at Lotego VTC	COMPLETED
13	TRADE	Bodaboda Shed at Busali Union Chamakanga Market	COMPLETED
14	TRANSPORT	Busali-Chekombero Road	COMPLETED
15	TRANSPORT	Vohovole-Chatamilu (KRB)	COMPLETED
B. IZAVA LYADUYWA WARD			
1	TRANSPORT	Rehabilitation of Elongo Primary - Munugi Road	COMPLETED
2	TRANSPORT	Rehabilitation of Ondeyo PAG - Siloya Road	COMPLETED
3	TRANSPORT	Mustyulu-Ikuvubusambo (KRB)	COMPLETED
4	TRANSPORT	Rehabilitation of Elwunza-Bubasi Road	COMPLETED
5	TRANSPORT	Rehabilitation of Mugaza-Lunyerere-Chemasilihi Road	COMPLETED
6	TRANSPORT	Rehabilitation of Mugaza-Maranatha-Digoi Road	COMPLETED
7	WATER	Protection of Water Springs 5 No	COMPLETED
8	EDUCATION	Boyusuf ECDE Classroom	COMPLETED
9	EDUCATION	Kibala ECDE Classroom	COMPLETED
10	TRANSPORT	Mbale PAG-Lonyenya-Maranatha	COMPLETED
11	EDUCATION	Ondeyo ECDE Classroom	COMPLETED
C. NORTH MARAGOLI WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	HEALTH	Completion of Inyali Dispensary	COMPLETED
2	TRANSPORT	Kigama-Digula-Wasundi Road (KRB)	COMPLETED
3	TRANSPORT	Rehabilitation of Digula-Kikuyu Road	COMPLETED
4	TRANSPORT	Rehabilitation of Kivagala-Mulundu Road	COMPLETED
5	EDUCATION	Mulundu ECDE Classroom	COMPLETED
6	EDUCATION	Vuyiya ECDE Classroom	COMPLETED
7	EDUCATION	Igada ECDE Classroom	COMPLETED
8	EDUCATION	Kivagala ECDE Classroom	COMPLETED

9	EDUCATION	Chugwi ECDE Classroom	ONGOING
10	TRANSPORT	Construction of Minyika Bridge	ONGOING
D. SABATIA WEST WARD			
1	AGRICULTURE	Supply and Delivery of Incubators and Brooders	COMPLETED
2	EDUCATION	Hakedohi ECDE Classroom	COMPLETED
3	TRADE	Construction of Bodaboda Shed at Eregi junction	COMPLETED
4	TRANSPORT	Rehabilitation of Selelwe-Kilingili Road	ONGOING
5	TRANSPORT	Maintenance of Sabatia road (KRB)	COMPLETED
6	WATER	Equipping of Eregi Borehole	COMPLETED
7	TRANSPORT	Chavakali -Solongo TVET road	COMPLETED
8	TRANSPORT	Musembe-Eboso Road	COMPLETED
9	TRANSPORT	Selelwe bridge-Muyundi (KRB)	COMPLETED
10	TRANSPORT	Vihindi-Losoma river crossing	COMPLETED
11	EDUCATION	Kegondi ECDE Classroom	STALLED
12	EDUCATION	Kisatiru ECDE Classroom	STALLED
E. WODANGA WARD			
	DEPARTMENT	**PROJECT**	**STATUS**
1	EDUCATION	Vokoli ECDE Classroom	COMPLETED
2	EDUCATION	Gaigedi ECDE Classroom	COMPLETED
3	TRADE	BodabodaShed at Sabatia	COMPLETED
4	TRADE	Bodaboda Shed at Losengeli	COMPLETED
5	TRANSPORT	Rehabilitation of Iyenge-Gahumbwa Road	COMPLETED
6	TRANSPORT	Rehabilitation of Kituru - Gavugogo Road	COMPLETED
7	TRANSPORT	Installation of PV Solar Street Lighting at Nabwani, Mambai, Lusengeli, Mago, Chamakanga, Wangulu, Bugina and Busweta Markets	COMPLETED
8	EDUCATION	Mago ECDE Classroom	COMPLETED
9	WATER	Rehabilitation of Lusengeli Tank	COMPLETED
10	GENDER	Landscaping and grassing of Lwenya	COMPLETED
11	TRANSPORT	Rehabilitation of Nabweni-Wagevi Road (KRB)	COMPLETED
12	EDUCATION	Gahumbwa ECDE Classrom	ONGOING
F. CHAVAKALI WARD			
1	EDUCATION	Wanondi ECDE Classroom	COMPLETED
2	EDUCATION	Halombove ECDE Classroom	COMPLETED
3	TRANSPORT	Rehabilitation of Wamage Friends-Wamalunda Road	COMPLETED
4	TRANSPORT	Rehabilitation of Igunga Secondary-Lunyerere Road	COMPLETED
5	TRANSPORT	Mudete Wasundi Road (KRB)	COMPLETED
6	WATER	Rehabilitation of StendiKisa-Kilingili Water Pipeline	COMPLETED
7	EDUCATION	Wamage ECDE Classroom	ONGOING
8	EDUCATION	Igunga ECDE Classroom	ONGOING
9	EDUCATION	Kigunga ECDE Classroom	STALLED

3.6. VIHIGA SUB-COUNTY

Table 18. -*Ward-Based projects implemented in Sabatia Sub-county*

A. CENTRAL MARAGOLI WARD			
	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Kidinye ECDE Classroom	COMPLETED
2	EDUCATION	Vihiga ECDE Classroom	COMPLETED
3	HEALTH	Proposed completion of Kidinye Dispensary	COMPLETED
4	HEALTH	Proposed Renovation of Chanzaruka Health Centre	COMPLETED
5	TRANSPORT	Rehabilitation of Chango-Idunya-Lyambogo Road	COMPLETED
6	TRANSPORT	Kidundu-Wasambu-Chavugami (KRB)	COMPLETED
7	TRANSPORT	Vihiga Police Station-Boyani (KRB)	COMPLETED
8	TRANSPORT	Maintenance of Vihiga road (KRB)	COMPLETED
9	TRANSPORT	Rehabilitation of Womulalu-Chanzaluka-Kidundu Road	COMPLETED
10	WATER	Protection of 5 No. Springs	COMPLETED
11	WATER	Rehabilitation of Chango Water Project	COMPLETED
12	TRANSPORT	Vihiga-Wangombi-Emanda	COMPLETED
13	GENDER	Development works at Kidundu stadium	ONGOING
14	EDUCATION	Itengi ECDE Classroom	ONGOING
15	WATER	Rehabilitation of Matsigulu Water Project	ONGOING
B. LUGAGA WAMULUMA WARD			
1	HEALTH	Purchase of Land for Iduku Health Centre	COMPLETED
2	HEALTH	Completion of Kegoye Dispensary	COMPLETED
3	HEALTH	Proposed completion of Kisiru Health Center	COMPLETED
4	TRANSPORT	Rehabilitation of Upper Visiru-Chavufunya-Igakala Road	COMPLETED
5	TRANSPORT	Rehabilitation of Wandege-Hambale Road	COMPLETED
6	TRANSPORT	Vumale-Ehedwe road (KRB)	COMPLETED
7	WATER	5 No. Water Springs	COMPLETED
8	WATER	Rehabilitation of Muhanda Water Project pipeline	COMPLETED
9	WATER	Construction of Mbihi Water Tank Tower	COMPLETED
10	EDUCATION	Chanda ECDE Classroom	COMPLETED
11	EDUCATION	Madira ECDE Classroom	COMPLETED
12	EDUCATION	Mukuli ECDE Classroom	COMPLETED
13	EDUCATION	Emmbaga ECDE Classroom	COMPLETED
14	EDUCATION	Vumale&Kegoye ECDE Classroom	COMPLETED
15	EDUCATION	Mbihi ECDE Classroom	ONGOING
16	EDUCATION	Ebunandi ECDE Classroom	ONGOING
17	HEALTH	Completion of Mulele Dispensary	STALLED
C. MUNGOMA WARD			
	DEPARTMENT	PROJECT	STATUS
1	EDUCATION	Kitulu ECDE Classroom	COMPLETED
2	EDUCATION	Chambale ECDE Classroom	COMPLETED
3	EDUCATION	Musunguti ECDE Classroom	COMPLETED

4	EDUCATION	Vigina ECDE Classroom	COMPLETED
5	EDUCATION	Ihyagalo ECDE Classroom	COMPLETED
6	EDUCATION	Chavavo ECDE Classroom	COMPLETED
7	HEALTH	Proposed Completion of Makanya Health Centre	COMPLETED
8	TRADE	Bodaboda Shed at Mahanga	COMPLETED
9	TRANSPORT	Rehabilitation of Lyanaginga-Buhani Road	COMPLETED
10	TRANSPORT	Rehabilitation of Bugunga Ring Road	COMPLETED
11	TRANSPORT	Madzuu-Kisienya road (KRB)	COMPLETED
12	WATER	Equipping of Vigina Borehole	COMPLETED
13	WATER	Completion of 5 No. Water Springs	COMPLETED
14	TRANSPORT	Ivona -Madeya Road	COMPLETED

D. SOUTH MARAGOLI WARD

	DEPARTMENT	PROJECTS	STATUS
1	HEALTH	Proposed Completion of Egago Dispensary	COMPLETED
2	TRADE	Solar Lighting at Masana	COMPLETED
3	TRADE	Construction of Bodaboda Shed at Kigadayi	COMPLETED
4	TRADE	Construction of Bodaboda Shed at Angoya	COMPLETED
5	TRANSPORT	Rehabilitation of Nyabera-Got Kabindi Road	COMPLETED
6	TRANSPORT	Rehabilitation of Wambura-Enzaro Road	COMPLETED
7	TRANSPORT	Gilwadzi-Indagalo Road (KRB)	COMPLETED
8	TRANSPORT	Routine maintenance of Chandugunyi-Gilwadzi road (KRB)	COMPLETED
9	WATER	Protection of 5 No. Water Springs	COMPLETED
10	WATER	Rehabilitation of Mang'ong'o Water Project	COMPLETED
11	EDUCATION	Enanga ECDE Classroom	COMPLETED
12	EDUCATION	Vigetse ECDE Classroom	COMPLETED
13	TRANSPORT	Mukingi-Masana Road	COMPLETED
14	EDUCATION	Chandugunyi ECDE Classroom	COMPLETED
15	HEALTH	Maternity Wing Extension at Enzaro Health Center	COMPLETED
16	EDUCATION	Inyanza ECDE Classroom	ONGOING
17	TRANSPORT	Enanga foot bridge	ONGOING
18	TRANSPORT	Jeshi La Wokovu Polytechnic river crossing	ONGOING

Road maintenance of County Roads

The Governor engaging with a County citizen during his assesment tour of OttichiloCare programme with UNICEF

CHAPTER 4

CHALLENGES, CONCLUSION AND WAY FORWARD

4.1. – CHALLENGES

The implementation of the projects earmarked for the year 2018/2019 was not without its share of challenges. These include:

1. Slow disbursement of funds from the National Treasury;
2. Inadequate budget provisions;
3. Inadequate technical staff leading to challenges in supervision of projects;
4. Unreliable consistency in the IFMIS system;
5. Understaffing in the departments of Procurement and Transport & Infrastructure
6. Insufficient public participation in identification of ward-based Projects;
7. Historical pending bills.

4.2. – WAY FORWARD

For the county to improve in its project implementation and service delivery, every effort will be made to address the challenges that were faced/encountered during the reporting period. In particular, the County Government of Vihiga will strive to improve its technical capacity through the recruitment of qualified and experienced staff in the departments of Procurement and Transport & Infrastructure. This will enhance competence in the use of the IFMIS system, preparation of bills of quantities, project supervision, monitoring and evaluation.

We shall also establish Ward Development Committees, to enhance and coordinate Public Participation in project identification, implementation, monitoring and evaluation. Further, we shall augment our inadequate sectoral budgetary provision by seeking funding for impactful projects from development partners and organizations.

Overall, we shall promote our development mantra of “Value for Money” by ensuring that the cost of implementation of our projects and programs are fair, realistic, within the fiscal budget and within market norms or ranges.

4.3. – CONCLUSION

Based on the information contained herein, it is clear that on the overall performance on the County government of Vihiga, our financial absorption rate on development was 63%; an above average performance. It also apparent that except for a few, most of the initiated projects were completed and are already contributing to the improvement of the socio-economic welfare of the people of Vihiga County.

Last and not least, we still have to improve on public participation in the project identification, implementation and ownership in order to promote transparency and accountability.

NOTES

NOTES

COUNTY GOVERNMENT OF VIHIGA

Email: communications@vihiga.go.ke

Website: www.vihiga.go.ke