COUNTY GOVERNMENT OF ELGEYOMARAKWET
P.O BOX 220-30700, ITEN

PROCUREMENT PLANS FY 2017-18:

Attached are the Procurement plans for the financial year 2017-18 for all County government of Elgeyo Marakwet ministries/departments.

ISAAC K. KAMAR

CECM FINANCE & ECON. PLANNING

Procurement plans before 1st supplementary budget 2017-18

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ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR EXECUTIVE ADMINISTRATION (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
4	M000001001	Telephone, Airtime	NO.	300	1,000	300,000	request for quotation	0-4376-4376000101-2210201-00001001-0717019999-43600001-000	100	0	0	0	100	300	0	0	0
5	M000030205	Travel Costs (airlines, bus, railway)	NO.	1	118,900	118,900	request for quotation	0-4376-4376000101-2210301-00001001-0717019999-43600001-000	100	0	0	0	100	118900	0	0	0
6	S000000030	Accommodation & Domestic Traveling	NO.	1	350,000	350,000	request for quotation	0-4376-4376000101-2210302-00001001-0717019999-43600001-000	100	0	0	0	100	350000	0	0	0
7	M000001013	News Papers	NO.	5,000	50	100,000	request for quotation	0-4376-4376000101-2210503-00001001-0717019999-43600001-000	100	0	0	0	100	5000	0	0	0
8	M000091279	Catering Services	NO.	1	264,440	264,440	request for quotation	0-4376-4376000101-2210801-00001001-0717019999-43600001-000	100	0	0	0	100	264440	0	0	0
9	S000000369	Motor Vehicle Insurance	NO.	1	200,000	200,000	request for quotation	0-4376-4376000101-2210904-00001001-0717019999-43600001-000	100	0	0	0	100	200000	0	0	0
10	S000000492	Medical Insurance	NO.	1	300,000	300,000	request for quotation	0-4376-4376000101-2210999-00001001-0717019999-43600001-000	100	0	0	0	100	300000	0	0	0
11	M000006192	General Office Supplies (papers, small office equipment)	NO.	310	500	155,000	request for quotation	0-4376-4376000101-2211101-00001001-0717019999-43600001-000	100	0	0	0	100	310	0	0	0
12	M000001069	Refined fuels for transport	NO.	3,000	100	300,000	request for quotation	0-4376-4376000101-2211201-00001001-0717019999-43600001-000	100	0	0	0	100	3000	0	0	0
13	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	180,845	180,845	request for quotation	0-4376-4376000101-2220101-00001001-0717019999-43600001-000	100	0	0	0	100	180845	0	0	0
14	S000000077	Routine Maintenance-Other Assets	NO.	1	135,815	135,815	request for quotation	0-4376-4376000101-2220201-00001001-0717019999-43600001-000	100	0	0	0	100	135815	0	0	0
15	S000000485	Postal and courier service	NO.	1	10000	10,000	request for quotation	0-4376-4376000101-2210203-00001001-0717019999-43600001-000	100	0	0	0	100	10000	0	0	0
16	M000008124	rents and rates	NO.	1	1200000	1,200,000	request for quotation	0-4376-4376000101-2210603-00001001-0717019999-43600001-000	100	0	0	0	100	1200000	0	0	0
17	M000008125	rents and rates	NO.	1	1200000	1,200,000	request for quotation	0-4376-4376000101-2210603-00001001-0717019999-43600001-001	100	0	0	0	100	1200000	0	0	0

PREPARED BY Alex Kipsang

APPROVED BY Vincent Bartoo

ELGEYO MARAKWET COUNTY DIRECTOR ECONOMIC PLANNING & SUPPLY

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR MINISTRY OF AGRICULTURE,LIVESTOCK AND FISHERIES (2017-2018 FY)

RECURRENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Resrvations for Target Group				Margin of Preference for	Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	M00000100	Telephone, Telex, Facsimile and Mobile Phone Services	NO.	500	1,000	500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210201-43600001-000	100	0	0		100	500	0	0	0
	S000000144	Internet Connections	NO.	1	50000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210202-43600001-000	0	0	0	100	100	50000	0	0	0
	S000000485	Courier & Postal Services	NO.	1	10000	10,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210203-43600001-000	0	0	0	100	100	100000	0	0	0
	S000000022	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	NO.	1	200000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210301-43600001-000	0	0	0	100	100	200000	0	0	0
	S000000030	Accommodation - Domestic Trave	NO.	1	1500000	1,500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210302-43600001-000	0	0	0	100	100	1500000	0	0	0
	S000000050	Publishing & Printing Services	NO.	1	100000	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210502-43600001-000	0	0	0	100	100	100000	0	0	0
	M000001012	Subscriptions to Newspapers, Magazines and Periodicals	NO.	1	50000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210503-43600001-000	100	0	0	0	100	50000	0	0	0
	S000000068	Advertising, Awareness and Publicity Campaigns	NO.	1	200000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210504-43600001-000	0	0	0	100	100	200000	0	0	0
	S000000389	Trade Shows and Exhibitions	NO.	1	250000	250,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210505-43600001-000	0	0	0	100	100	250000	0	0	0
	S000000994	Rents and Rates - Non-Residentia	NO.	1	150000	150,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210603-43600001-000	0	0	0	100	100	150000	0	0	0
	S000000085	Kenya School of Government	NO.	1	400000	400,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210715-43600001-000	0	0	0	100	100	400000	0	0	0
	S000000039	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	NO.	1	300000	300,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210801-43600001-000	0	0	0	100	100	300000	0	0	0
	S000000368	Plant, Equipment and Machinery Insurance	NO.	1	100000	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210903-43600001-000	0	0	0	100	100	100000	0	0	0
	S000000369	Motor Vehicle Insurance	NO.	1	600000	600,000.00	request for quotations	0-4364-4364000101-00001001-0108029999-2210904-43600001-000	0	0	0	100	100	600000	0	0	0
	S000000220	Insurance Costs - Other (Budge	NO.	1	500000	500,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2210999-43600001-000	0	0	0	100	100	500000	0	0	0
	M000001089	Purchase of Safety Gea	NO.	50	1000	50,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211029-43600001-000	100	0	0	0	100	50	0	0	0
	M000009752	General Office Supplies (papers, pencils, forms, small office equipment	NO.	209	500	104,768.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211101-43600001-000	100	0	0	0	100	209	0	0	0
	M000009962	Sanitary and Cleaning Materials, Supplies and Services	NO.	166	600	100,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211103-43600001-000	0	0	100	0	100	166	0	0	0
	M000001020	Fuel Oil and Lubricants - Othe	NO.	24000	100	2,400,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2211299-43600001-000	0	0	0	100	100	24000	0	0	0
	S000000380	Maintenance Expenses - Motor Vehicles	NO.	1	1000000	1,000,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2220101-43600001-000	0	0	0	100	100	1000000	0	0	0
	S000000386	Maintenance of Plant, Machinery and Equipment (including lifts)	NO.	4	50000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-2220201-43600001-000	0	0	0	100	100	4	0	0	0
	M000013122	Purchase of Office Furniture and Fittings	NO.	6	30000	200,000.00	request for quotation	0-4364-4364000101-00001001-0108029999-3111001-43600001-000	100	0	0	0	100	6	0	0	0
						8,364,768.00											
		DEVELOPMENT															

ELGEYO MARAKWET COUNTY DIRECTOR 21 JUL 2017 P.O. Box 240-30700 ITEN ECONOMIC PLANNING & BUDGETING

	S000000701	Trade Shows and Exhibitions	NO	1	200000	200,000.00	request for quotation	1-4364-4364000101-00001001-0108029999-2210505-43600001-000	0	0	0	100	100	200000	0	0	0
	M000004266	Veterinarian Supplies and Materials	NO	16649	1000	16,649,528.00	request for quotation	1-4364-4364000101-00001001-0108029999-2211003-43600001-000	0	0	0	100	100	16649	0	0	0
	S000009983	Other Operating Expenses - Oth	NO	1	4552176	4,552,176.00	request for quotation	1-4364-4364000101-00001001-0108029999-2211399-43600001-000	0	0	0	100	100	4552176	0	0	0
	W000000044	Other Infrastructure and Civil Works	NO	1	48991120	48,991,120.00	request for quotation	1-4364-4364000101-00001001-0108029999-3110504-43600001-000	0	0	0	100	100	48991120	0	0	0
	M000001200	Purchase of Agricultural Machinery and Equipment	NO	21	500000	10,850,000.00	request for quotation	1-4364-4364000101-00001001-0108029999-3111103-43600001-000	0	0	0	100	100	21	0	0	0
	M000010925	Purchase of Animals and Breeding Stock	NO	136	70000	9,596,256.00	request for quotation	1-4364-4364000101-00001001-0108029999-3111302-43600001-000	100	0	0	0	100	136	0	0	0
	M000001453	Purchase of tree seeds and seedlings	NO	39449	100	3,944,968.00	request for quotation	1-4364-4364000101-00001001-0108029999-3111305-43600001-000	100	0	0	0	100	39449	0	0	0
	M000006060	Purchase of Certified Seeds - Ot	NO	2000	350	700,248.00	request for quotation	1-4364-4364000101-00001001-0108029999-3111399-43600001-000	0	0	0	100	100	350	0	0	0
						95,424,296.00											

PREPARED BY VIOLA KIPLAGAT

APPROVED BY

ELGEYO MARAKWET COUNTY
CHIEF OFFICER
AGRICULTURE & FISHERIES
P. O. Box 220-30700, ITEN
Tel: 053-60077

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR EDUCATION, SCIENCE AND TECHNOLOGY (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	M000001001	Telephone, Telex, Facsimile and Mobile Phone Services	PCS	1,000	250	250,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210201-43600001-000	100	0	0	0	100	1,000	0	0	0
2	S000000022	Internet Connections	NO.	1		75,000.00	OPEN TENDER	6000101-00001001-0505039999-2210202-43	0	0	0	100	100	75,000	0	0	0
3	S000000485	Courier & Postal Service	NO.	1	20000	20,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210203-43600001-000	0	0	0	100	100	20000	0	0	0
4	M000001004	Communication, Supplies - Othe	NO.	150	1000	150,000.00	RFQ	0-4366-4366000101-00001001-0505039999-2210299-43600001-000	0	100	0	0	100	150	0	0	0
5	S000000022	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	NO.	1	650000	650,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210301-43600001-000	0	0	0	100	100	650000	0	0	0
6	S000000023	Accommodation - Domestic Travel	NO.	1	1250000	1,250,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210302-43600001-000	0	0	0	100	100	1250000	0	0	0
7	M000030005	Travel Costs (airlines, bus, railway, etc.)	NO.	1000	2000	200,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210402-43600001-000	0	0	0	100	100	1000	0	0	0
8	S000000336	Accommodation	NO.	1	650000	650,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210402-43600001-000	0	0	0	100	100	650000	0	0	0
9	S000000068	Publishing & Printing Services	NO.	1	200000	200,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210502-43600001-000	0	0	0	100	100	200000	0	0	0
10	S000000329	Subscriptions to Newspapers, Magazines and Periodicals	NO.	1	50000	50,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210503-43600001-000	0	0	0	100	100	50000	0	0	0
11	S000000881	Advertising, Awareness and Publicity Campaign	NO.	1	200000	200,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210504-43600001-000	0	0	0	100	100	200000	0	0	0
12	S000000151	Printing, Advertising - Other	NO.	1	150000	150,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210599-43600001-000	0	0	0	100	100	150000	0	0	0
13	S000000212	Hire of Training Facilities and Equipment	NO.	1	50000	50,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210704-43600001-000	0	0	0	100	100	50000	0	0	0
14	S000001013	Accommodation Allowance	NO.	1	300000	300,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210710-43600001-000	0	0	0	100	100	300000	0	0	0
15	S000000131	Kenya School of Government	NO.	1	600000	600,000.00	DIRECT PROCUREMENT	0-4366-4366000101-00001001-0505039999-2210715-43600001-000	0	0	0	100	100	600000	0	0	0
16	S000000039	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	NO.	1	150000	150,000.00	RFQ	0-4366-4366000101-00001001-0505039999-2210801-43600001-000	0	0	0	100	100	150000	0	0	0
17	S000000742	Boards, Committees, Conferences and Seminars	NO.	1	200000	200,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210802-43600001-000	0	0	0	100	100	200000	0	0	0
18	M000013280	Medals, Awards and Honors	NO.	150	2000	300,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210807-43600001-000	0	0	0	100	100	150	0	0	0
19	S000000220	Group Personal Insurance	NO.	1	350000	350,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210901-43600001-000	0	0	0	100	100	350000	0	0	0
20	S000000369	Motor Vehicle Insurance	NO.	1	370000	370,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2210904-43600001-000	0	0	0	100	100	370000	0	0	0
21	M000004772	Education and Library Supplies	NO.	275	2000	550,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-2211009-43600001-000	0	0	0	100	100	275	0	0	0
22	M000005192	General Office Supplies (papers, pencils, forms, small office equipment etc)	PCS	600	500	300,000.00	FRAMEWORK CONTRACT	0-4366-4366000101-00001001-0505039999-2211101-43600001-000	100	0	0	0	100	600	0	0	0

ELGEYO MARAKWET COUNTY DIRECTOR ECONOMIC PLANNING 21 JUL 2017 P.O. BOX 4290 ITEN

23	M000012750	Supplies and Accessories for Computers and Printers	PCS	40	5000	200,000.00	FRAMEWORK CONTRACT	0-4366-4366000101-00001001-0505039999-2211102-43600001-000	0	0	100	0	100	40	0	0	0
24	M000009752	Office and General Supplies -	PCS	125	2000	250,000.00	FRAMEWORK CONTRACT	0-4366-4366000101-00001001-0505039999-2211199-43600001-000	100	0	0	0	100	125	0	0	0
25	M000003885	Refined Fuels and Lubricants for Transport	ltrs	12741.23	100	1,274,132.00	FRAMEWORK CONTRACT	0-4366-4366000101-00001001-0505039999-2211201-43600001-000	0	100	0	0	100	12741.23	0	0	0
26	M000003886	Fuel Oil and Lubricants - Othe	ltrs	8500	100	850,000.00	FRAMEWORK CONTRACT	0-4366-4366000101-00001001-0505039999-2211299-43600001-000	0	0	100	0	100	8500	0	0	0
		SUB TOTAL				9,589,132.00												
		DEVELOPMENT																
27	M000000182	Purchase of Computers, Printers and other IT Equipment	PCS	5	70000	350,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-3111002-43600001-000	0	0	0	100	100	5	0	0	0
28	M000009648	Purchase of Educational Aids and Related Equipment	PCS	600	500	300,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-3111109-43600001-000	0	0	0	100	100	600	0	0	0
29	S000000396	Purchase of Software	NO.	1	20000	20,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-3111112-43600001-000	100	0	0	0	100	20000	0	0	0
30	S000000840	Pre-feasibility, Feasibility and Appraisal Studies	NO.	1	750000	750,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-3111401-43600001-000	0	0	0	100	100	750000	0	0	0
31	W000000007	Engineering and Design Plans	NO.	1	550000	550,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505039999-3111402-43600001-000	0	0	0	100	100	550000	0	0	0
32	S000000111	Training Expenses - Other (Su	NO	1	2000000	2,000,000.00	OPEN TENDER	1-4366-4366000101-00001001-0505049999-2210799-43600001-000	0	0	0	100	100	2000000	0	0	0
33	S000000201	Non-Residential Buildings (offices, schools, hospitals, etc..)	NO	1	155658840	155,658,840.00	OPEN TENDER	1-4366-4366000101-00001001-0505049999-3110202-43600001-000	0	0	0	100	100	155658840	0	0	0
34	S000000888	Other Infrastructure and Civil Works	NO	1	17000000	17,000,000.00	OPEN TENDER	0-4366-4366000101-00001001-0505049999-3110504-43600001-000	0	0	0	100	100	17000000	0	0	0
35	M000010157	Purchase of Educational Aids and Related Equipment	NO	5005	1000	5,000,000.00	OPEN TENDER	1-4366-4366000101-00001001-0505049999-3111109-43600001-000	0	0	0	100	100	5005	0	0	0
		TOTAL				181,632,000.00												

PREPARED BY .....

APPROVED BY .....

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P.O. Box 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR FINANCE AND ECONOMIC PLANNING (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Metho	Charge Account	Reservations for Target Group				Margin of Prefere	Timing of Activities (Quarterly			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	M000001001	Communication, Supplies and Services	PCS	1,000	300	300,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210300-43600001-000	100	0	0	0	100	1,000	0	0	0
2	S000000322	Domestic Travel and Subsistence, and Other Tr	NO.	1	200,000	200,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210301-43600001-000	0	0	0	100	100	200,000	0	0	0
3	S000000330	Accommodation - Domestic Travel	NO.	1	300,000	300,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210302-43600001-000	0	0	0	100	100	300,000	0	0	0
4	S000000499	Printing , Advertising and Information Supplies	NO.	1	50,000	50,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210303-43600001-000	0	0	0	100	100	50,000	0	0	0
5	S000000143	Kenya School of Government	NO.	1	250,000	250,000.00	DIRECT PROCUREMENT	0-4363-4363000101-00001001-0717039999-2210715-43600001-000	0	0	0	100	100	250,000	0	0	0
6	S000000011	Training Expenses	NO.	1	200,000	200,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210799-43600001-000	0	0	0	100	100	200,000	0	0	0
7	S000000991	Boards/Committees/Conferences & Seminars	NO.	1	500,000	500,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210802-43600001-000	0	0	0	100	100	500,000	0	0	0
8	S000000169	Motor Vehicle Insurance	NO.	1	200,000	200,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210994-43600001-000	0	0	0	100	100	200,000	0	0	0
9	S000000492	Insurance Costs - Other (Badge	NO.	1	1,250,000	1,250,000.00	OPEN TENDER	0-4363-4363000101-00001001-0717039999-2210999-43600001-000	0	0	0	100	100	1,250,000	0	0	0
10	M000012567	Office and General Supplies and Services	NO.	50	2,000	100,000.00	RFQ	0-4363-4363000101-00001001-0717039999-2211101-43600001-000	0	0	0	0	100	50	0	0	0
11	M000009962	Sanitary and Cleaning Materials, Supplies and S	NO.	1,000	10	10,000.00	RFQ	0-4363-4363000101-00001001-0717039999-2211103-43600001-000	100	0	0	0	100	1,000	0	0	0
12	M000000077	Office and General Supplies -	NO.	1,000	100	100,000.00	RFQ	0-4363-4363000101-00001001-0717039999-2211199-43600001-000	0	100	0	0	100	1,000	0	0	0
13	S000000025	Domestic Travel and Subsistence, and Other Tr	NO.	1	92,000	92,000.00	OPEN TENDER	0-4363-4363000201-00001001-0717039999-2210301-43600001-000	0	0	0	100	100	92,000	0	0	0
14	S000000028	Accommodation - Domestic Travel	NO.	1	100,000	100,000.00	OPEN TENDER	0-4363-4363000201-00001001-0717039999-2210302-43600001-000	0	0	0	100	100	100,000	0	0	0
15	S000000229	Kenya School of Government	NO.	1	250,000	250,000.00	DIRECT PROCUREMENT	0-4363-4363000201-00001001-0717039999-2210715-43600001-000						250,000			
16	S000000335	Training Expenses	NO.	1	250,000	250,000.00	OPEN TENDER	0-4363-4363000201-00001001-0717039999-2210799-43600001-000	0	0	0	100	100	250,000	0	0	0
17	M000009963	Hospitality Supplies and Services	NO.	200	100	20,000.00	FRAMEWORK CONTRACT	0-4363-4363000201-00001001-0717039999-2210801-43600001-000	0	0	100	0	100	200	0	0	0
18	M000000075	Office and General Supplies and Services	NO.	15	10000	150,000.00	FRAMEWORK CONTRACT	0-4363-4363000201-00001001-0717039999-2211101-43600001-000	0	100	0	0	100	15	0	0	0
19	M000001404	Supplies and Accessories for Computers and Pri	NO.	50	5000	250,000.00	FRAMEWORK CONTRACT	0-4363-4363000201-00001001-0717039999-2211102-43600001-000	0	0	100	0	100	50	0	0	0
20	M000009964	Sanitary and Cleaning Materials, Supplies and S	NO.	100	100	10,000.00	FRAMEWORK CONTRACT	0-4363-4363000201-00001001-0717039999-2211103-43600001-000	100	0	0	0	100	100	0	0	0
21	M000006451	Office and General Supplies -	NO.	30	5000	150,000.00	FRAMEWORK CONTRACT	0-4363-4363000201-00001001-0717039999-2211199-43600001-000	0	100	0	0	100	30	0	0	0
22	S000000701	Other Operating Expenses	NO.	1	1,750,000	1,750,000.00	OPEN TENDER	0-4363-4363000201-00001001-0717039999-2211199-43600001-000	0	0	0	100	100	1,750,000	0	0	0
23	S000000894	Research, Feasibility Studies, Project Preparation	NO.	1	1,800,000	1,800,000.00	OPEN TENDER	0-4363-4363000201-00001001-0717039999-3111400-43600001-000	0	0	0	100	100	1,800,000	0	0	0
24	S000000264	Domestic Travel and Subsistence, and Other Tr	NO.	1	80,000	80,000.00	OPEN TENDER	0-4363-4363000301-00001001-0718029999-2210301-43600001-000	0	0	0	100	100	80,000	0	0	0
25	S000000336	Accommodation - Domestic Travel	NO.	1	70,000	70,000.00	OPEN TENDER	0-4363-4363000301-00001001-0718029999-2210302-43600001-000	0	0	0	100	100	70,000	0	0	0
26	S000000037	Printing , Advertising and Information Supplies	NO.	1	400,000	400,000.00	OPEN TENDER	0-4363-4363000301-00001001-0718029999-2210304-43600001-000	0	0	0	100	100	400,000	0	0	0
27	S000000882	Training Expenses	NO.	1	220,850	220,850.00	OPEN TENDER	0-4363-4363000301-00001001-0718029999-2210799-43600001-000	0	0	0	100	100	220,850	0	0	0
28	M000015270	Hospitality Supplies and Services	NO.	10	1,000	10,000.00	FRAMEWORK CONTRACT	0-4363-4363000301-00001001-0718029999-2210801-43600001-000	100	0	0	0	100	10	0	0	0
29	M000010130	Specialized Materials and Supplies	NO.	20	6300	126,000.00	FRAMEWORK CONTRACT	0-4363-4363000301-00001001-0718029999-2211031-43600001-000	0	0	0	100	100	20	0	0	0

59	M000000284	General Office Supplies (papers, pencils, forms,	NO.	1000	150	150,000.00	FRAMEWORK CONTRACT	0-4363-4363000402-00001001-0718019999-2211101-43600001-000	100	0	0	0	100	1,000	0	0	0
60	M000001851	Sanitary and Cleaning Materials, Supplies and S	PCS	100	100	10,000.00	FRAMEWORK CONTRACT	0-4363-4363000402-00001001-0718019999-2211103-43600001-000	0	0	100	0	100	100	0	0	0
61	M000003905	Office and General Supplies and Services	PCS	100	1000	100,000.00	FRAMEWORK CONTRACT	0-4363-4363000402-00001001-0718019999-2211199-43600001-000	100	0	0	0	100	100	0	0	0
62	M000001623	Fuel Oil and Lubricants	LTRS	19200	90	1,728,000.00	FRAMEWORK CONTRACT	0-4363-4363000402-00001001-0718019999-2211201-43600001-000	0	0	0	100	100	19,200	0	0	0
63	S000000091	Other Operating Expenses	NO	1	700,000	700,000.00	OPEN TENDER	0-4363-4363000402-00001001-0718019999-2211199-43600001-000	0	0	0	100	100	700,000	0	0	0
64	S000000363	Routine Maintenance - Vehicles and Other Tra	NO.	1	400,000	400,000.00	OPEN TENDER	0-4363-4363000402-00001001-0718019999-2220101-43600001-000	0	0	0	100	100	400,000	0	0	0
65	M000001003	Communication, Supplies and Services	PCS	400	500	200,000.00	OPEN TENDER	0-4363-4363000501-00001001-0718059999-2210302-43600001-000	0	0	0	100	100	400	0	0	0
66	M000003207	Domestic Travel and Subsistence, and Other Tr	NO.	24	5000	110,000.00	OPEN TENDER	0-4363-4363000501-00001001-0718059999-2210301-43600001-000	0	0	0	100	100	24	0	0	0
67	S000000042	Accommodation - Domestic Travel	NO.	1	120,000	120,000.00	OPEN TENDER	0-4363-4363000501-00001001-0718059999-2210302-43600001-000	0	0	0	100	100	120,000	0	0	0
68	S000000126	Printing , Advertising and Information Supplies	NO.	1	300,000	300,000.00	OPEN TENDER	0-4363-4363000501-00001001-0718059999-2210504-43600001-000	0	0	0	100	100	300,000	0	0	0
69	S000000518	Training Expenses	NO.	1	283,540	283,540.00	OPEN TENDER	0-4363-4363000501-00001001-0718059999-2210799-43600001-000	0	0	0	100	100	283,540	0	0	0
70	S000000071	Hospitality Supplies and Services	NO.	1	20,000	20,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2210801-43600001-000	0	100	0	0	100	20,000	0	0	0
71	M000002774	Specialized Materials and Supplies	PCS	1000	300	300,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2211031-43600001-000	0	0	0	100	100	1,000	0	0	0
72	M000008450	General Office Supplies (papers, pencils, forms,	PKTS	1000	150	150,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2211101-43600001-000	100	0	0	0	100	1,000	0	0	0
73	M000009084	Supplies and Accessories for Computers and Pr	NO.	100	2500	250,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2211102-43600001-000	0	100	0	0	100	100	0	0	0
74	M000001502	Sanitary and Cleaning Materials, Supplies and S	PCS	100	50	5,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2211103-43600001-000	0	0	100	0	100	100	0	0	0
75	S000000131	Office and General Supplies and Services	NO.	1	200,000	200,000.00	FRAMEWORK CONTRACT	0-4363-4363000501-00001001-0718059999-2211199-43600001-000	0	0	100	0	100	200,000	0	0	0
76	S000000431	Domestic Travel and Subsistence, and Other Tr	NO.	1	48,000	48,000.00	OPEN TENDER	0-4363-4363000801-00001001-0717039999-2210301-43600001-000	0	0	0	100	100	48,000	0	0	0
77	S000000920	Training Expenses	NO.	1	100,000	100,000.00	OPEN TENDER	0-4363-4363000801-00001001-0717039999-2210502-43600001-000	0	0	0	100	100	100,000	0	0	0
78	M000001495	Specialized Materials and Supplies	NO.	10	5000	50,000.00	FRAMEWORK CONTRACT	0-4363-4363000801-00001001-0717039999-2211029-43600001-000	0	0	0	100	100	10	0	0	0
79	M000001013	Office and General Supplies and Services	PCS	1000	50	50,000.00	FRAMEWORK CONTRACT	0-4363-4363000801-00001001-0717039999-2211101-43600001-000	100	0	0	0	100	1,000	0	0	0
80	M000000426	Sanitary and Cleaning Materials, Supplies and S	PCS	50	100	5,000.00	FRAMEWORK CONTRACT	0-4363-4363000801-00001001-0717039999-2211103-43600001-000	0	0	100	0	100	50	0	0	0
TOTAL						24,447,023.00											

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR GOVERNOR'S OFFICE (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	M000002427	Telephone, Airtime	NO.	500	1,000	500,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210201-43600001-000	100	0	0	0	100	500	0	0	0
4	S000000023	Travel Costs (airfares, bus, railway)	NO.	1	800,000	800,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210101-43600001-000	0	0	0	100	100	800000	0	0	0
5	S000000336	Accommodation & Domestic Travelling	NO.	1	1,000,000	1,000,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210302-43600001-000	0	0	0	100	100	1000000	0	0	0
6	M000010126	News Papers	NO.	2,500	60	150,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210503-43600001-000	100	0	0	0	100	2500	0	0	0
7	S000000039	Catering Services	NO.	1	450,000	450,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210801-43600001-000	0	0	0	100	100	450000	0	0	0
8	S000000369	Motor Vehicle Insurance	NO.	1	500,000	500,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210904-43600001-000	0	0	0	100	100	500000	0	0	0
9	S0000000492	Medical Insurance	NO.	1	500,000	500,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210901-43600001-000	0	0	0	100	100	500000	0	0	0
10	M000009752	General Office Supplies (papers, small office equipment)	NO.	1,000	200	200,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	100	1000	0	0	0
11	M000001020	Refined fuels for transport	NO.	12,800	100	1,280,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2211201-43600001-000	0	0	0	100	100	12800	0	0	0
12	S000000386	Maintenance Expenses-Motor Vehicles	NO.	1	1,700,000	1,700,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2220101-43600001-000	0	0	0	100	100	1700000	0	0	0
13	S000000485	Postal and courier service	NO.	1	50000	50,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210203-43600001-000	0	0	0	100	100	50000	0	0	0
14	S000000994	rents and rates	NO.	1	3000000	3,000,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210603-43600001-000	0	0	0	100	100	3000000	0	0	0
15	S000000960	Adverts, Awareness	NO.	1	1000000	1,000,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210504-43600001-000	0	0	0	100	100	1000000	0	0	0
21	S000000992	Prefeasibility-	NO.	1	100000	100,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-3111401-43600001-000	100	0	0	0	100	100000	0	0	0
23	S000000030	accomodation foreign	NO.	1	600000	600,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210402-43600001-000	0	0	0	100	100	600000	0	0	0
24	S000000028	Foreign travel	NO.	1	1000000	1,000,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210401-43600001-000	0	0	0	100	100	1000000	0	0	0
25	S000000050	publishing and printing	NO.	1	250000	250,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210502-43600001-000	100	0	0	0	100	250000	0	0	0
26	M000001069	Fuels oils and lubricants (other)	NO	3500	100	350,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2211299-43600001-000	100	0	0	0	100	3500	0	0	0
27	S000000065	Boards,Committees, conference, seminars	NO	1	300000	300,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210802-43600001-000	0	0	0	100	100	300000	0	0	0
28	S000000153	Legal fees, arbitration/compensation	NO	1	800000	800,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2211308-43600001-000	0	0	0	100	100	800000	0	0	0
29	S000000997	National celebrations	NO.	1	200000	200,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210803-43600001-000	0	0	0	100	100	200000	0	0	0

	S000000220	Insurance costs	NO	1	250465	250,465.00	request for quotation	0-4362-4362000101-00001001-07170199999-2210999-43600001-000	0	0	0	100	100	250465	0	0	0
						14,980,465.00													
AUDIT																			
34	M000002081	Telephone, Airtime	NO	4	25000	100,000.00	request for quotation	0-4362-4362000601-00001001-07170199999-2210201-43600001-000	100	0	0	0	100	4	0	0	0
34	S000000030	Accommodation & Domestic Travelling	NO.	1	150000	150,000.00	request for quotation	0-4362-4362000601-00001001-07170199999-2210302-43600001-000	0	0	0	100	100	1	0	0	0
34	M000001013	News Papers	NO.	1000	50	50,000.00	request for quotation	0-4362-4362000601-00001001-07170199999-2210503-43600001-000	100	0	0	0	100	1000	0	0	0
34	S000000742	Boards,Committees, conference, seminars	NO.	1	1500000	1,500,000.00	request for quotation	0-4362-4362000601-00001001-07170199999-2210802-43600001-000	0	0	0	100	100	1	0	0	0
						1,800,000.00													

PREPARED BY Alex Kiprang

APPROVED BY Vincent Bartoo

ELGEYO MARAKWET COUNTY TREASURY
21 JUL 2017
P. O. Box 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

S/NO	HEALTH DEPARTMENT PROCUREMENT PLAN 2017/2018 F/Y. Item/Service Code	Item/Service Description	Estimated Unit Cost KSH	Estimated Total Cost	Unit of Issue	Qty	Procurement Method	Charge Account	Youth	Women	PWD	Citizen Contractors	Margin of Preference for Local	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	M000009747	Telecommunication equipment., Telephone, Telex, Faxmile,	25,000	150,000.00	each	6	Request for Quotation	0-4367-4367000301-00001001-0401019999-2210201-43600001-000	100	0	0	0	100	6	0	0	0
2	S000000452	Postage and courier services	30,000	30,000.00	each	1	OPEN TENDER	0-4367-4367000301-00001001-0401019999-	0	0	0	100	100	30,000	0	0	0
3	M000030205	Commercial airplane travel; Domestic	3,000	300,000.00	each	100	OPEN TENDER	0-4367-4367000301-00001001-0401019999-2210301-43600001-000	0	0	0	100	100	100	0	0	0
4	S000000022	Travel, accommodation and domestic travel	350,000	350,000.00	each	1	Request for Quotation	0-4367-4367000301-00001001-0401019999-2210302-43600001-000	0	0	0	100	100	350,000	0	0	0
5	S000000466	Tavel costs (airlines, bus,railway)	58,944	58,944.00	each	1	Direct procurement	0-4367-4367000301-00001001-0401019999-2210401-43600001-000	0	0	0	100	100	58,944	0	0	0
6	S000000030	Repatriation Costs	300,000	300,000.00	each	1	Direct procurement	0-4367-4367000301-00001001-0401019999-2210106-43600001-000	0	0	0	100	100	300,000	0	0	0
7	S000000014	Newspapers; Dailys	50	50,000.00	each	100	Request for Quotation	0-4367-4367000301-00001001-0401019999-2210503-43600001-000	100	0	0	0	100	100	0	0	0
8	S000000399	Hire of training facilities	350,000	350,000.00	each	1	Request for Quotation	0-4367-4367000301-00001001-0401019999-2210704-43600001-000	0	0	0	100	100	350,000	0	0	0
9	S000000336	Accommodation	300,000	300,000.00	each	1	OPEN TENDER	0-4367-4367000301-00001001-0401019999-	0	0	0	100	100	300,000	0	0	0
10	S000000039	Catering Services	400,000	400,000.00	each	1	Request for Quotation	0-4367-4367000301-00001001-0401019999-2210801-43600001-000	0	0	0	100	100	400,000	0	0	0
11	S000000380	Motor Vehicle Maintainace	1,000,000	1,000,000.00	each	1	OPEN TENDER	0-4367-4367000301-00001001-0401019999-2210904-43600001-000	0	0	0	100	100	1,000,000	0	0	0
12	S000000492	Medical insurance	500,000	500,000.00	each	1	OPEN TENDER	0-4367-4367000301-00001001-0401019999-2210999-43600001-000	0	0	0	100	100	500,000	0	0	0
13	M000011755	Dressing and other non pharmaceuticals	150,000	300,000.00	each	2	Request for Quotation	0-4367-4367000301-00001001-0401019999-2211002-43600001-000	0	0	0	100	100	2	0	0	0
14	M000009096	Food and rations	100,000	500,000.00	each	5	FRAMEWORK CONTRACT	0-4367-4367000301-00001001-0401019999-2211015-43600001-000	0	0	0	100	100	5	0	0	0
15	M000012877	purchase of uniforms and clothings for staff	50,000	200,000.00	each	4	Request for Quotation	0-4367-4367000301-00001001-0401019999-2211019-43600001-000	0	100	0	0	100	4	0	0	0
16	M000011755	General office supplies (papers, small officeequipment)	500	300,000.00	each	600	FRAMEWORK CONTRACT	0-4367-4367000301-00001001-0401019999-2211101-43600001-000	0	0	100	0	100	600	0	0	0
17	M000000900	Supplies and accessories for computers and printers	5,000	200,000.00	each	40	FRAMEWORK CONTRACT	0-4367-4367000301-00001001-0401019999-2211102-43600001-000	0	100	0	0	100	40	0	0	0
18	M000001020	Refined fuels and lubricants	20,000	2,000,000.00	LTRS	100	FRAMEWORK CONTRACT	0-4367-4367000301-00001001-0401019999-2211201-43600001-000	0	0	0	100	100	100	0	0	0
19	M000002016	Fuel oil lubricants and other	4,300	430,000.00	each	100	FRAMEWORK CONTRACT	0-4367-4367000301-00001001-0401019999-2211299-43600001-000	0	0	0	100	100	100	0	0	0
20	S000000034	Contracted gaurds and cleaning services	500,000	500,000.00	each	1	OPEN TENDER	0-4367-4367000301-00001001-0401019999-2211305-43600001-000	0	0	0	100	100	500,000	0	0	0
21	S000000099	Maintenance expenses of motor vehicles	500,000	500,000.00	each	1	Request for Quotation	0-4367-4367000301-00001001-0401019999-2220101-43600001-000	0	0	0	100	100	500,000	0	0	0
22	S000000444	Maintenance of office furniture and Equipment	200,000	200,000.00	each	1	Request for Quotation	0-4367-4367000301-00001001-0401019999-2220202-43600001-000	100	0	0	0	100	200,000	0	0	0
23	M000000895	Purchase of computers, printers and other it equipment	50,000	150,000.00	each	3	Request for Quotation	0-4367-4367000301-00001001-0401019999-3111002-43600001-000	0	0	0	100	100	3	0	0	0
		SUB TOTAL		9,068,944.00													
		DEVELOPMENT															
24	M000006112	Other Capital Grants and Tran	1,000	44,000,000.00	each	44000	OPEN TENDER	0-4367-4367000301-00001001-0401019999-3141599-43600001-000	0	0	0	100	100	44000	0	0	0
25	M000001498	Purchase of medical drugs	1,000	97,010,000.00	each	97010	OPEN TENDER	0-4367-4367000301-00001001-0401019999-3111001-43600001-000	10	0	0	100	100	97010	0	0	0
26	W000000018	construction of non residential buildings(offices,schools,hospitas ,hospitals etc)	164,853,464	164,853,464.00	each	0	OPEN TENDER	0-4367-4367000101-00001001-0401019999-3110202-43600001-000	0	0	0	100	100	164,853,464	0	0	0
27	M000006113	Donations	3342192	40,106,304.00	each	12	OPEN TENDER	0-4367-4367000101-00001001-0401019999-3110202-43600001-000	0	0	0	100	100	12	0	0	0

DIRECTOR TREASURY
31 JUL 2017
P.O. BOX 220-30700 KITALE

28	M000008114	Other Current Transfers - Other	6085204	73,022,448.00	each	12	OPEN TENDER	0-4367-4367000101-00001001-0401019999-2640499-43600001-000	0	0	0	170	100	12	0	0	0
29	S000000861	Other Capital Grants and Trans	8,788,920	8,788,920.00	each	8,788,920	OPEN TENDER	0-4367-4367000101-00001001-0401019999-2640503-43600001-000	0	0	0	100	100	8,788,920	0	0	0
30	S000000596	Other Operating Expenses - Oth	3,370,000	3,370,000.00	each	3,370,000	OPEN TENDER	0-4367-4367000101-00001001-0401019999-2211399-43600001-000	0	0	0	100	100	3,370,000	0	0	0
		TOTAL		431,151,136.00														

PREPARED BY .....

APPROVED BY .....

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P.O. BOX 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

Before Supplementary.

ELGEYO MARAKWET COUNTY PUBLIC SERVICE BOARD PROCUREMENT PLAN FOR FY 17/18

No	Item/Service Code	Item/Service Description	Estimated U	Unit of Iss	Qty		Procurement Method	Charge Account	Reservations for Target Group					Timing of Activities (Quarterly Bas			
									Youth	Women	PWD	Citizen	Marg	1st Qu	2nd Qu	3rd Qu	4th Quarter
1		postage and courier services	16140	no	1	16,140	Request for Quotation	2210205	0	0	0	100	100	25	25	25	25
2		Travel cost(airlines,bus ,railway)	115000	no	1	115000	Request for Quotation	2210301					100	25	25	25	25
3		Accomodation and domestic travelling	154000	no	1	154000	Request for Quotation	2210302					100	25	25	25	25
5		Newspapers	36000	no	1	36000	Request for Quotation	2210503					100	25	25	25	25
6		Catering services	125600	no	1	125600	Request for Quotation	2210801					100	25	25	25	25
7		Motor vehicle insurance	176000	no	1	176,000	Request for Quotation	2210904					100	100	0	0	0
8		Insurance cost others	1875000	no	1	1875000	Request for Quotation	2210999					100	100	0	0	0
9		General office supplies(papers,small office equipment)	430	pkt	250	107500	Request for Quotation	2211101					100	25	25	25	25
10		supplies and accessories for computers and printers	46200	pkt	2	92400	Request for Quotation	2211102					100	25	25	25	25
11		Sanitary and materials supplies and services	600	pcs	50	30000	Request for Quotation	2211103					100	50	0	0	0
12		refined fuels for transport	300000	no	1	300000	Request for Quotation	2211201					100	750	750	750	750
13		Legal fees,arbitration an compensation	50,000	no	1	50,000	Request for Quotation	2211308					100	1	0	2	0
14		Maintainance expenses-motor vehicle	175000	no	1	175000	Request for Quotation	2220101					100	4	0	2	0
15		purchase of furniture and fittings	45,000	pcs	2	45,000	Request for Quotation	3111001					100	2	1	0	0
16		Electricity expenses	45,000.00	pkt	1	45000	Direct Quotation	2210101					100	4	1	0	1
17		Water charges	30000	pkt	1	30000	Direct Quotation	2210102					100	4	300	300	200
18		Training KSG	575000	no	1	575000	Direct Quotation	2210715				100	100	0	1	0	0
19		Training	76000	no	1	76000	Direct Quotation	2210799				100	100	0	0	1	0
20		Conferences	125000	no	1	125000	Request for Quotation	2210802				100	100	0	0	1	0

PREPARED BY CAROLINE KIPTOO

SIGNED BY

- 21/7/2017.

FRANCISCA BARTOO

BOARD SECRETARY

ELGEYO MARAKWET COUNTY DIRECTOR 21 JUL 2017 ECONOMIC PLANNING & BUDGETING

Before Supplementary.

		CPSB PROCUREMENT PLAN 2017-2018															
No	Item/Serv	Item/Service Description	Estimated Uni	Unit of Issue	Qty		Procurement Meth	Charge Account	Reservations for Target Group %				Margin	Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD	Citizen Co		1st Quart	2nd Quart	3rd Quart	4th Quarter
1		postage and courier services	16140	no.	1	16,140	Request for Quotati	2210203	0	0	0	100	100	25	25	50	0
2		Travel cost(airlines,bus ,railway)	115000	no.	1	115000	Request for Quotati	2210301					100	25	25	50	0
3		Accomodation and domestic travelling	154000	no.	1	154000	Request for Quotati	2210302					100	25	25	50	0
5		Newspapers	36000	no.	1	36000	Request for Quotati	2210503					100	25	25	50	0
6		Catering services	125600	no.	1	125600	Request for Quotati	2210801					100	25	25	50	0
7		Motor vehicle insurance	176000	no.	1	176,000	Request for Quotati	2210904					100	0	0	100	0
8		Insurance cost others	1875000	no.	1	1875000	Request for Quotati	2210999					100	0	0	100	0
9		General office supplies(papers,small office equipmer	430	pkt	250	107500	Request for Quotati	2211101					100	25	25	50	0
10		supplies and accessories for computers and printers	46200	pkt	2	92400	Request for Quotati	2211102					100	25	25	50	0
11		Sanitary and materials supplies and services	600	pcs	50	30000	Request for Quotati	2211103					100	0	0	50	0
12		refined fuels for transport	300000	no.	1	300000	Request for Quotati	2211201					100	750	750	750	0
14		Legal fees,arbitration an compensation	50,000	no.	1	50,000	Request for Quotati	2211308					100	1	0	2	0
15		Maintainance expenses-motor vehicle	175000	no.	1	175000	Request for Quotati	2220101					100	4	0	2	0
17		purchase of furniture and fittings	45,000	pcs	2	45,000	Request for Quotati	3111001					100	2	1	0	0
18		Electricity expenses	45,000.00	pkt	1	45000	Request for Quotati	2210101					100	4	1	1	0
19		Water charges	30000	pkt	1	30000	Request for Quotati	2210102					100	4	300	500	0
20		training KSG	575000	no.	1	575000	Request for Quotati	2210715				100	100	0		1	0
21		training	76000	no.	1	76000	Request for Quotati	2210799				100	100	0	0	1	0
22		conferences	125000	no.	1	125000	Request for Quotati	2210802				100	100	0	0	1	0

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P. O. Box 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

THE SECRETARY
COUNTY PUBLIC SERVICE BOARD
ELGEYO MARAKWET COUNTY
P. O. Box 665-30700, ITEN
Date..... Sign.....

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR ICT & PUBLIC SERVICE MANAGEMENT (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	M000001001	Telephone, Airtime	NO.	100	10,000	1000000.00	request for quotation	0-4371-4375000100-00001001-0717049999-2210201-43600001-000	100	0	0	0	100	100	0	0	0
4	M000001012	Internet Connection	NO.	1	1,200,000	1200000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	1,200,000	0	0	0
5	S000000486	Postage and Courier Services	NO.	1	10,000	10000.00	open tender	0-4371-4375000101-00001001-0717049999-	100	0	0	0	100	10,000		0	0
6	S000000022	Travel Costs (airfares, bus, railway)	NO.	1	290,000	290000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	290000	0	0	0
7	S000000030	Accommodation & Domestic Travelling	NO.	1	500,000	500000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	500000	0	0	0
9	S000000403	Publishing and Printing Services	NO.	1	40,000	40000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	40000	0	0	0
10	M000001015	News Papers	NO.	1,000	30	30000.00	request for quotation	0-4371-4375000101-00001001-0717049999-2210505-43600001-000	0	0	0	100	100	1000	0	0	0
11	S000000499	Adverts, Awareness and Public Campaigns	NO.	1	50,000	50000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	30000	0	0	0
14	S000000004	Kenya School of Government	NO.	1	200,000	200000.00	request for quotation	0-4371-4375000101-00001001-0717049999-2210703-43600001-000	0	0	0	100	100	200000	0	0	0
15	S000000039	Catering Services	NO.	1	50,000	50000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	50000	0	0	0
16	S000000369	Motor Vehicle Insurance	NO.	1	625,000	625000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	625000	0	0	0
17	S000000493	Medical Insurance	NO.	1	350,000	350000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	350000	0	0	0
18	M000001152	General Office Supplies (papers, small office equipment)	NO.	1,000	100	100000.00	request for quotation	0-4371-4375000101-00001001-0717049999-2211101-43600001-000	100	0	0	0	100	1000	0	0	0
19	M000012367	Supplies and Accessories for Computers & Printers	NO.	34	990	33660.00	request for quotation	0-4371-4375000101-00001001-0717049999-2211102-43600001-000	0	100	0	0	100	34	0	0	0
20	M000001012	Sanitary and Materials, supplies and services	NO.	100	300	30000.00	request for quotation	0-4371-4375000101-00001001-0717049999-2211103-43600001-000	100	0	0	0	100	100	0	0	0
22	M000001009	Refined fuels for transport	NO.	12,000	100	1200000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	12000	0	0	0
23		Other Operating Expenses - Medical Clinics	NO.	1	7,200,000	7200000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	0	7,200,000	0	0
24	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	740,000	740000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	740000	0	0	0
25	S000001131	Maintenance of Computers Software's & Networks	NO.	1	100,000	100000.00	open tender	0-4371-4375000101-00001001-0717049999-2220210-43600001-000	0	0	0	100	100	100000	0	0	0
27	M000015125	Purchase of Furniture & Fittings	NO.	5	10,000	50000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	5	0	0	0
28	M000001182	Purchase of Comp. Printers & it Equipment	NO.	4	17,500	70000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	4	70,000	0	0
29	S000000448	Pre-feasibility, Feasibility and Appraisal Studies	NO.	1	200,000	200000.00	open tender	0-4371-4375000101-00001001-0717049999-	0	0	0	100	100	200000	0	0	0
						14,188,260											
		DEVELOPMENT															
1	W000000096	Non - Residential Buildings (Offices, Schools, Hospitals)	NO	1	34,063,919	34,063,919	open tender	1-4371-4375000101-00001001-4200000999-3130200-43600001-000	0	0	0	100	100	34,063,919	0	0	0
2	S000000092	Pre-feasibility, Feasibility and Appraisal Studies	NO.	1	1,750,000	1,750,000	open tender	1-4371-4375000101-00001001-4200000999-3111001-43600001-000	0	0	0	100	100	1,750,000	0	0	0
						35,813,919											

PREPARED BY YISHA KIPLAGAT

APPROVED BY TITUS MABEL

ELGEYO MARAKWET COUNTY GOVERNMENT PLANNING & BUDGETING DIRECTOR
P.O. Box 220-30700 TIRIBI
21 JUL 2017

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR ROADS, PUBLIC WORKS & TRANSPORT (FY 2017-2018)

RECCURENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for Local	Timing of Activities (Quarterly			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	M000001001	Telephone, Airtime	NO.	1,000	3,000	3,000,000	open tender	0-4369-4369000101-00001001-0202019999-2210301-43600001-000	100	0	0	0	100	1,000	0	0	0
4	S000000485	Postage & Courier Services	NO.	1	10,000	10,000	request for quo	0-4369-4369000101-00001001-0202019999-2220101-43600001-000	0	0	0	100	100	10,000	0	0	0
5	M000000203	Travel Costs (airfares, bus, railway)	NO.	1	600,000	600,000	open tender	0-4369-4369000101-00001001-0202019999-2730101-43600001-000	0	0	0	100	100	600,000	0	0	0
6	S000000650	Accommodation & Domestic Travelling	NO.	1	400,000	400,000	open tender	0-4369-4369000101-00001001-0202019999-2210502-43600001-000	0	0	0	100	100	400,000	0	0	0
7	S000000499	Publishing and Printing Services	NO.	1	120,000	120,000	open tender	0-4369-4369000101-00001001-0202019999-2210502-43600001-000	0	0	0	100	100	120,000	0	0	0
8	M000001013	News Papers	NO.	1	90,000	90,000	request for quo	0-4369-4369000101-00001001-0202019999-2210503-43600001-000	0	0	0	100	100	90,000	0	0	0
9	M000013136	Training Expenses Other	NO.	1	109,720	109,720	request for quo	0-4369-4369000101-00001001-0202019999-2210799-43600001-000	0	0	0	100	100	109,720	0	0	0
10	M000091279	Catering Services	NO.	1	150,000	150,000	request for quo	0-4369-4369000101-00001001-0202019999-2220801-43600001-000	0	0	0	100	100	150,000	0	0	0
11	S000000358	Plant, Equipment and Machinery Insurance	NO.	1	1,000,000	1,000,000	open tender	0-4369-4369000101-00001001-0202019999-2210904-43600001-000	0	0	0	100	100	1,000,000	0	0	0
12	S000000369	Motor Vehicle Insurance	NO.	1	500,000	500,000	open tender	0-4369-4369000101-00001001-0202019999-2210904-43600001-000	0	0	0	100	100	500,000	0	0	0
13	S000000492	Medical Insurance	NO.	1	350,000	350,000	open tender	0-4369-4369000101-00001001-0202019999-2210799-43600001-000	0	0	0	100	100	350,000	0	0	0
14	M000001089	Purchase of Safety Gears	NO.	111	100,000	100,000	request for quo	0-4369-4369000101-00001001-0202019999-2211028-43600001-000	100	0	0	0	100	111	0	0	0
15	M000006192	General Office Supplies (papers, small office equipment)	NO.	200	300,000	300,000	request for quo	0-4369-4369000101-00001001-0202019999-2211101-43600001-000	0	100	0	0	100	200	0	0	0
16	M000001962	Sanitary and Materials, supplies and services	NO.	100	50,000	50,000	request for quo	0-4369-4369000101-00001001-0202019999-2211103-43600001-000	100	0	0	0	100	100	0	0	0
17	M000001969	Fuel Oils and Lubricants Other	NO.	15,000	3,500,000	3,500,000	request for quo	0-4369-4369000101-00001001-0202019999-2212199-43600001-000	0	0	0	100	100	15,000	0	0	0
18	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	1,000,000	1,000,000	request for quo	0-4369-4369000101-00001001-0202019999-2220101-43600001-000	0	0	0	100	100	1,000,000	0	0	0
19	M000012567	Purchase of Comp., Printers & IT Equipment	NO.	2,500	125,000	125,000	request for quo	0-4369-4369000101-00001001-0202019999-3111002-43600001-000	100	0	0	0	100	2,500	0	0	0

7,564,720

DEVELOPMENT

1	S000000402	Urban Roads	NO.	1	5,000,000	5,000,000	open tender	1-4369-4369000101-00001001-0202019999-2111109-43600001-000	0	0	0	100	100	5,000,000	0	0	0
2	W000000009	Bridges	NO.	1	10,662,187	10,662,187	open tender	1-4369-4369000101-00001001-0202019999-3110502-43600001-000	0	0	0	100	100	10,662,187	0	0	0
3	S000000027	Construction of Buildings	NO.	1	2,000,000	2,000,000	open tender	1-4369-4369000101-00001001-0202019999-3110399-43600001-000	0	0	0	100	100	2,000,000	0	0	0
4	S000000077	Maintenance of Machinery	NO.	1	11,000,000	11,000,000	open tender	1-4369-4369000101-00001001-0202019999-2730101-43600001-000	0	0	0	100	100	11,000,000	0	0	0
5	S000000771	Road Works	NO.	1	222,921,877	222,921,877	open tender	1-4369-4369000101-00001001-0202019999-3130499-43600001-000	0	0	0	100	100	222,921,877	0	0	0
	S000000445	Other Infrastructure and civil works	NO.	1	5,000,000	5,000,000	open tender	1-4369-4369000101-00001001-0202019999-3110599-43600001-000	0	0	0	100	100	5,000,000	0	0	
6	S000000482	Other Operating Expenses(KRV)	NO.	1	20,018,862	20,018,862	open tender	1-4369-4369000101-00001001-0202019999-2210202-43600001-000	0	0	0	100	100	20,018,862	0	0	0

276,622,926

PREPARED BY _____

APPROVED BY _____

ELGEYO MARAKWET COUNTY
DIRECTOR ROADS
03 JUL 2017
PUBLIC WORKS ROADS AND TRANSPORT

PROCUREMENT PLAN FOR SPORTS, YOUTH, GENDER AND SOCIAL SERVICES FY 2017-18

No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Estimated Total Cost	Unit of Issue	Qty	Procurement Method	Charge Account	Youth	Women	PWD	Citizen Contractors	Margin of Preference for Local Contractor s.%	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	M000008109	Electricity Bill	4500	50,000	each	11	Direct	0-4372-4372001201-2210101-00001001-0901029999-43600001	0	0	0	100	100	2	3	3	3
	S000000356	Water and Sewage	1000	20,000	each	20	Direct	0-4372-4372001201-2210102-00001001-0901029999-43600001	0	0	0	100	100	5	5	5	5
	S000000334	Telecommunication equipment , Telephone, Telex, Facsimile, Mobile Phone services	100,000	400,000	each	4	Request for Quotation	0-4372-4372001201-2210201-00001001-0901029999-43600001	10	10	10	70	100	1	1	1	1
	S000000022	Commercial airplane travel; Domestic	40,700	407,000	each	10	Request for Quotation	0-4372-4372001201-2210301-00001001-0901029999-43600001	10	10	10	70	100	2	3	3	2
	S000000336	Travel, accommodation	120	1,760,000	each	4	Request for Quotation	0-4372-4372001201-2210302-00001001-0901029999-43600001	10	10	10	70	100	0	3	3	0
	S000000335	Daily subsistence Allowance	300,000	1,200,000	each	4	Direct	0-4372-4372001201-2210203-00001001-0901029999-43600001	10	10	10	70	100	1	1	1	1
	S000000378	Publishing and Printing Services	20,000	200,000	each	10	Request for Quotation	0-4372-4372001201-2210502-00001001-0901029999-43600001	10	10	10	70	100	1	5	3	1
	M000001013	Newspapers; Dailys	30000	120,000	each	4	Request for Quotation	0-4372-4372001201-2210503-00001001-0901029999-43600001	10	10	10	70	100	1	1	1	1
	S000000499	Recruitment and Related adverts	200,000	400,000	each	2	Request for Quotation	0-4372-4372001201-2210504-00001001-0901029999-43600001	10	10	10	70	100	0	1	1	0
	S000000335	Vocational training services; Training expenses; Travel Allowance	137,665	550,660	each	4	Request for Quotation	0-4372-4372001201-2210701-00001001-0901029999-43600001	10	10	10	70	100	1	1	1	1
	S000000143	Lodges or resorts; Training Centre Full board	145,000	580,000	each	4	Request for Quotation	0-4372-4372001201-2210710-00001001-0901029999-43600001	10	10	10	70	100	1	1	1	1
	S000000030	Gender Mainstreaming	20,000	100,000	each	5	Request for Quotation	0-4372-4372001201-2210714-00001001-0901029999-43600001	10	10	10	70	100	0	3	1	1
	S000000031	Vocational training services; Per Person	10000	300,000	each	30	Request for Quotation	0-4372-4372001201-2210799-00001001-0901029999-43600001	10	10	10	70	100	5	20	5	0
	S000000039	Catering Services	17,000	170,000	each	10	Request for Quotation	0-4372-4372001201-2210801-00001001-0901029999-43600001	10	10	10	70	100	2	5	2	1
	S000000066	Boards Commimitee and Conference	15000	150,000	each	10	Request for Quotation	0-4372-4372001201-2210802-00001001-0901029999-43600001	10	10	10	70	100	2	5	2	1
	S000000125	National Celebrations	25,000	100,000	each	4	Request for Quotation	0-4372-4372001201-2210805-00001001-0901029999-43600001	10	10	10	70	100	0	2	1	1
	S000000069	Boards Allowance	5000	50000	each	10	Request for Quotation	0-4372-4372001201-2210809-00001001-0901029999-43600001	10	10	10	70	100	0	3	3	
	S000000369	Car or truck insurance	25000	200000	each	8	Request for Quotation	0-4372-4372001201-2210904-00001001-0901029999-43600001	10	10	10	70	100	2	4	2	0
	S000000352	Staff uniforms; Drivers & other Uniform	66	165,000	each	72	Request for Quotation	0-4372-4372001201-2211006-00001001-0901029999-43600001	10	10	10	70	100	18	18	18	18
	M000000984	FILE, STATIONERY;-POCKETS,PLASTIC	2500	180,000	each	72	Request for Quotation	0-4372-4372001201-2211101-00001001-0901029999-43600001	10	10	10	70	100	18	18	18	18
	M000000270	Computer toner LaserJet 5200dtn	32000	320,000	each	10	Request for Quotation	0-4372-4372001201-2211102-00001001-0901029999-43600001	10	10	10	70	100	2	6	2	0
	S000000034	Building cleaning services	2500	30,000	each	12	Request for Quotation	0-4372-4372001201-2211103-00001001-0901029999-43600001	10	10	10	70	100	2	3	3	3
	M000001020	Diesel fuel; Unleaded, 1ltr	200	600,000	Litre	3250	Request for Quotation	0-4372-4372001201-2211201-00001001-0901029999-43600001	10	10	10	70	100	812	814	812	812
	M000001821	Fuel oil; Motorvehicle lubricats & Oil	200	250,000	Litre	1250	Request for Quotation	0-4372-4372001201-2211299-00001001-0901029999-43600001	10	10	10	70	100	312	312	314	312
	S000000380	Motor Vehicle Maintainace	20,000	330,000	each	16	Request for Quotation	0-4372-4372001201-2220101-00000001-0901029999-43600001	10	10	10	70	100	3	6	5	3
	S000000352	Building maintenance service; Buiding Refurbishment-Non residential	150,000	150,000	each	1	Request for Quotation	0-4372-4372001201-2220205-00001001-0901029999-43600001	10	10	10	70	100	0	1	0	0
	S000000419	Maintainance of computers ,software and networks	2000	20,000	each	10	Request for Quotation	0-4372-4372001201-2220210-00000001-0901029999-43600001	10	10	10	70	100	0	4	4	2

	M000004782	Office fittings	31,000	125,640	each	4	Request for Quotation	0-4372-4372001201-3111001-00001001-0901029999-43600001	10	10	10	70	100	0	2	2	0
	M000003182	Personal computers; Hard disk 500GB, Processor 2.4 GHz, Ram 2.0 GB, 17"TFT/LCD	52,500	105,000	each	2	Request for Quotation	0-4372-4372001201-3111002-00001001-0901029999-43600001	10	10	10	70	100	0	2	0	0
		TOTAL		**9,083,260**													
	5000000455	Sports Infrastructure Development Land grading	1,022,912	20,458,245	Each	20	Open Tender	1-4372-4372001401-00001001-0711029999-3116999-43600001-000	10	10	10	70	100	5	10	5	
	5000000086	Youth sports; Events Games and Sports(Ward & Inter-County Games)	820,000	16,400,000	Each	20	Open Tender	1-4372-4372001401-00001001-0711029999-2211399-43600001-000	10	10	10	70	100	2	10	5	3
	5000000136	Cultural Events management; Events and Decorations	800,000	4,000,000	Each	5	Open Tender	1-4372-4372001401-00001001-0711029999-2211399-43600001-000	10	10	10	70	100		3	2	
	5000000065	Gender Empowerment and Social Development-Professional Health Services	1,238,819	24,776,387	Each	20	Open Tender	1-4372-4372001401-00001001-0711029999-2211399-43600001-000	10	10	10	70	100	2	10	5	3
	5000000497	Youth Development	1,312,500	26,250,000	Each	20	Open Tender	1-4372-4372001401-00001001-0711029999-2211399-43600001-000	10	10	10	70	100	2	10	5	3
	TOTAL			91,884,632													

PREPARED BY ..... VISKA KIPLAGAT .....

APPROVEED BY ..... Caroline Mosqui .....

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR TRADE,TOURISM,CO-OPERATIVE DEVELOPMENT AND ENERGY (2016-2017 FY)

DEVELOPMENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Resrvations for Target Group				Margin of Preference for	Timing of Activities (Quarterly			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	M000001001	Telephone, Airtime	NO.	700	1,000	700,000	open tender	0-4371-4371000601-00001001-0306019999-	100	0	0	0	100	700	0	0	0
	S000000452	Postage & Courier Services	NO.	1	13,380	13,380	request for quotation	0-4371-4371000601-00001001-0306019999-2210203-43600001-000	0	0	0	100	100	13380	0	0	0
	S000000022	Travel Costs (airlines, bus, railway)	NO.	1	400,000	400,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210301-43600001-000	0	0	0	100	100	400000	0	0	0
	S000000030	Accommodation & Domestic Travelling	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210302-43600001-000	0	0	0	100	100	1500000	0	0	0
	S000000050	Publishing and Printing Services	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210502-43600001-000	100	0	0	0	100	500000	0	0	0
	M000001013	News Papers	NO.	833	60	50,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210503-43600001-000	0	0	0	100	100	50000	0	0	0
	S000000068	Adverts, Awareness and Public Campaigns	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210504-43600001-000	0	0	0	100	100	1500000	0	0	0
	S000000385	Trade Shows & Exhibitions	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210505-43600001-000	0	0	0	100	100	500000	0	0	0
	S000000031	Training Expenses Other	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210799-43600001-000	0	0	0	100	100	200000	0	0	0
	S000000039	Catering Services	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210801-43600001-000	0	0	0	100	100	200000	0	0	0
	S000000042	Boards/Committees/Conferences & Seminars	NO.	1	100,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210802-43600001-000	0	0	0	100	100	100000	0	0	0
	S000000369	Motor Vehicle Insurance	NO.	1	408,000	408,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210904-43600001-000	0	0	0	100	100	408000	0	0	0
	S000000499	Insurance Costs Others	NO.	1	450,000	450,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210999-43600001-000	0	0	0	100	100	450000	0	0	0
	M000001406	Food and Rations	NO.	25	4,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211015-43600001-000	0	100	0	0	100	25	0	0	0
	M000002025	Purchase of Uniforms and Clothing's-staff	NO.	133	1,500	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211016-43600001-000	0	0	100	0	100	133	0	0	0
	M000000755	General Office Supplies (papers, small office equipment)	NO.	400	500	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211101-43600001-000	100	0	0	0	100	400	0	0	0
	M000004760	Supplies and Accessories for Computers & Printers	NO.	100	1,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211102-43600001-000	0	0	0	100	100	100	0	0	0
	S000000011	Sanitary and Materials, supplies and services	NO.	98	1,000	98,694	request for quotation	0-4371-4371000601-00001001-0306019999-2211103-43600001-000	0	0	100	0	100	98	0	0	0
	M000001020	Refined fuels for transport	NO.	4	1,700,000	1,700,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211201-43600001-000	0	0	0	100	100	1700000	0	0	0
	S000000901	Contracted Professional Services Consultancies	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211310-43600001-000	0	0	0	100	100	200000	0	0	0
	M000001523	Maintenance Expenses Motor Vehicles	NO.	4	325,000	1,300,000	request for quotation	0-4371-4371000601-00001001-0306019999-2220101-43600001-000	0	0	0	100	100	1300000	0	0	0
	M000013123	Purchase of Furniture & Fittings	NO.	10	20,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-3111001-43600001-000	0	0	0	100	100	10	0	0	0

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P.O. BOX 220-30700 ITEN
ECONOMIC PLANNING & BUDGETING

	M000000182	Purchase of Comp., Printers & IT Equipment.	NO.	4	37,500	150,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210704-43600001-000	0	0	0	100	100	4	0	0	0
		TOTAL				10,770,074													
1	0000000354	Other operating expenses	NO.	1	15,400,000	15,400,000	open tender	1-4371-4371000601-00001001-0306019999-2211399-43600001-000	0	0	0	100	100	15400000	0	0	0
2	W000000001	Other infrastructure and civil works	NO.	1	37,966,178	37,966,178	open tender	1-4371-4371000601-00001001-0306019999-3110504-43600001-000	0	0	0	100	100	37966178	0	0	0
3	M000001471	Purchase of Agricultural Machinery and Equipment(green grams, wool cleaning & food mixer)	NO.	5	165,000	825,000	open tender	1-4371-4371000601-00001001-0306019999-3111107-43600001-000	0	0	0	100	100	5	0	0	0
		TOTAL				54,191,178.00													

PREPARED BY Alex Kipkeng

APPROVEED BY Netty Jennifer

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P. O. Box 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

Before

PROCUREMENT PLAN-LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017/2018

S/No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservation for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)				
								Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
1	M00001 N99	Telephone, Airtime Cards	500.00	pieces	500	Request for Quotation	0-4368-4368000101-00001001-0101019999-2210201-43600001-000	100	0	0	0	100	500	0	0	0	250,000
2	S000000485	Postal & Courier service	10,000.00	ND	1	Direct Payment	0-4368-4368000101-00001001-0101019999-2210203-43600001-000	0	0	0	100	100	10,000	0	0	0	10,000
3	S000000027	Travel costs(Airfare, shuttles, railway)	30,000.00	ND	1	Direct Payment	0-4368-4368000101-00001001-0101019999-2210301-43600001-000	0	0	0	100	100	30,000.00	0	0	0	30,000
4	S000000010	Domestic travel & accomodation	700,000.00	NO	1	Direct Payment	0-4368-4368000101-00001001-0101019999-2210302-43600001-000	0	0	0	100	100	700,000.00	0	0	0	700,000.00
5	S000000068	Publishing & printing services	20,000.00	ND	1	Request for Quotation	0-4368-4368000101-00001001-0101019999-2210502-43600001-000	0	100	0	0	100	20,000.00	0	0	0	20,000
6	M000001013	Newspapers	50.00	Pieces	1000	Request for Quotation	0-4368-4368000101-00001001-0101019999-2210501-43600001-000	100	0	0	0	100	1,000	0	0	0	50,000
7	S000000335	Training Expense other	300,000.00	NO	1	Request for Quotation	0-4368-4368000101-00001001-0101019999-2210799-43600001-000	0	0	0	100	100	300,000.00	0	0	0	300,000
8	S000000993	Catering Services	300,000.00	NO	1	Request for Quotation	0-4368-4368000101- 00001001- 0101019999-2210801-43600001-000	0	100	0	0	100	300,000.00	0	0	0	300,000
9	S000000742	Conferences/ Seminars	600,000.00	NO	1	Request for Quotation	0-4368-4368000101-00001001-0101019999-2210802-43600001-000	0	0	0	100	100	600,000.00	0	0	0	600,000
10	S000000368	Motor Vehicle insurance	550,000.00	NO	1	open tender	0-4368-4368000101-00001001-0101019999-2210604-43600001-000	0	0	0	100	100	550,000.00	0	0	0	550,000
11	S000000697	Medical insurance	500,000.00	ND	1	open tender	0-4368-4368000101-00001001-0101019999-2210999-43600001-000	0	0	0	100	100	500,000.00	0	0	0	500,000
12	M000001169	Purchase of safety gears	1,000.00	Pieces	100	Request for Quotation	0-4368-4368000101-00001001-0101019999-2211026-43600001-000	0	0	100	0	100	100,000.00	0	0	0	100,000
13	M000000004	General office supplies(papers,etc)	500.00	Pieces	400	framework contract	0-4368-4368000101-00001001-0101019999-2211101-43600001-000	100	0	0	0	100	400	0	0	0	200,000
14	M000000581	Supplies and Accessories for computer & printer	5,000.00	Pieces	20	Request for Quotation	0-4368-4368000101-00001001-0101019999-2211102-43600001-000	100	0	0	0	100	20	0	0	0	100,000
15	M000001825	Refined oils for transport	280.00	ltrs RWO	1	framework contract	0-4368-4368000101-00001001-0101019999-2211201-43600001-000	0	0	0	100	100	8960	0	0	0	2,508,864
16	S000000386	O & M-Motor vehicles	600,000.00	NO	1	Request for Quotation	0-4368-4368000101-00001001-0101019999-2220101-43600001-000	0	0	0	100	100	600,000.00	0	0	0	600,000
17	S000000444	O & M Office furniture & equipment	30,000.00	NO	1	Request for Quotation	0-4368-4368000101-00001001-0101019999-2220202-43600001-000	0	0	0	100	100	30,000.00	0	0	0	30,000
			3,647,330.00														
		DEVELOPMENT															
18	S000000372	Protection and conservation of wetlands	6,366,857.00	no	1	open tender	1-4368-4368000601-00001001-1004019999-2211399-43600001-000	0	0	0	100	100	6,366,857.00	0	0	0	6,366,857
19	S000000339	Physical planning & Development	750,000.00	no.	1	request for quotation	1-4368-4368000101-00001001-0101019999-3114021-43600001-000	100	0	0	0	100	750,000.00	0	0	0	750,000
20	S000000377	Town and Urban Administration	5,000,000.00	no	1	open tender	1-4368-4368000201-00001001-0101019999-2211399-43600001-000	0	0	0	100	100	5,000,000.00	0	0	0	5,000,000
21	W000000012	water supplies and sewerage	217,545,584.00		1	open tender	1-4368-4368000601-00001001-1004019999-3111302-43600001-000	0	0	0	100	100	217,545,584.00	0	0	0	217,545,584
22	S000000992	pre-feasibility,feasibility and appraisal studies	5,250,000.00		1	open tender	1-4368-4368000101-00001001-0101019999-3111401-43600001-000	0	0	0	100	100	5,250,000.00	0	0	0	5,250,000
		TOTAL	234,712,440.00														234,712,440

PREPARED BY .....

APPROVED BY .....

ELGEYO MARAKWET COUNTY
DIRECTOR
21 JUL 2017
P. O. Box 220-30700
ITEN
ECONOMIC PLANNING & BUDGETING

Procurement plans after 1st supplementary budget 2017-18

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR EXECUTIVE ADMINISTRATION AFTER SUPPLIMENTARY (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
4	M000001001	Telephone, Airtime	NO.	300	1,000	300,000	request for quotation	0-4376-4376000101-2210201-00001001-0717019999-43600001-000	100	0	0	0	100	300	0	0	0
5	M000030205	Travel Costs (airlines, bus, railways)	NO.	1	118,900	118,900	request for quotation	0-4376-4376000101-2210301-00001001-0717019999-43600001-000	100	0	0	0	100	118900	0	0	0
6	S000000030	Accommodation & Domestic Travelling	NO.	1	350,000	350,000	request for quotation	0-4376-4376000101-2210302-00001001-0717019999-43600001-000	100	0	0	0	100	350000	0	0	0
7	M000001013	News Papers	NO.	5,000	50	100,000	request for quotation	0-4376-4376000101-2210503-00001001-0717019999-43600001-000	100	0	0	0	100	5000	0	0	0
8	M000091279	Catering Services	NO.	1	264,440	264,440	request for quotation	0-4376-4376000101-2210801-00001001-0717019999-43600001-000	100	0	0	0	100	264440	0	0	0
9	S000000369	Motor Vehicle Insurance	NO.	1	200,000	200,000	request for quotation	0-4376-4376000101-2210904-00001001-0717019999-43600001-000	100	0	0	0	100	200000	0	0	0
10	S000000492	Medical Insurance	NO.	1	300,000	300,000	request for quotation	0-4376-4376000101-2210999-00001001-0717019999-43600001-000	100	0	0	0	100	300000	0	0	0
11	M000006192	General Office Supplies (papers, small office equipment)	NO.	310	500	155,000	request for quotation	0-4376-4376000101-2211101-00001001-0717019999-43600001-000	100	0	0	0	100	310	0	0	0
12	M000001069	Refined fuels for transport	NO.	3,000	100	300,000	request for quotation	0-4376-4376000101-2211201-00001001-0717019999-43600001-000	100	0	0	0	100	3000	0	0	0
13	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	180,845	180,845	request for quotation	0-4376-4376000101-2220101-00001001-0717019999-43600001-000	100	0	0	0	100	180845	0	0	0
14	S000000077	Routine Maintenance-Other Assets	NO.	1	135,815	135,815	request for quotation	0-4376-4376000101-2220201-00001001-0717019999-43600001-000	100	0	0	0	100	135815	0	0	0
15	S000000485	Postal and courier service	NO	1	10000	10,000	request for quotation	0-4376-4376000101-2210203-00001001-0717019999-43600001-000	100	0	0	0	100	10000	0	0	0
16	M000008124	rents and rates	NO.	1	1200000	1,200,000	request for	0-4376-4376000101-2210603-00001001-0717019999-43600001-000	100	0	0	0	100	1200000	0	0	0
						3,615,000											

SIGNED BY ..... DATE 06/06/2018

ELGEYO MARAKWET COUNTY
COMMUNICATIONS UNIT
06 JUN 2018
P. O. Box [illegible] 0700, ITEN
TEL: 0708 220220
Email: info@elgeyomarakwet.go.ke

2017/2018 FY PROCUREMENT PLAN AFTER SUPPLEMENTARY-RECURRENT
AGRICULTURE, LIVESTOCK AND FISHERIES

Item/Service Description	Unit of Issue	Qty	Estimated Unit Price	Estimted Total Cost (Ksh)	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
							Youth	Women	PWD	Citizen Contractors		Q1	Q2	Q3	Q4
Telephone, Telex, Facsimile and Mobile Phone Services	No. of requisi	12	41,667	500,000	Qouation	0001-01-2210201-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3
Internet Connection	No.of bills	12	4,167	50,000	Qouation	0001-01-2210202-00001001-0108029999-43600001	-	-	-	100	100	4	4	4	4
Postal & Courier Services	No.	12	833	10,000	Qouation	0001-01-2210203-00001001-0108029999-43600001	-	-	-	100	100	4	4	4	4
News Papers, Magazines and Periodicals	No.	4,167	60	250,000	Qouation	0001-01-2210503-00001001-0108029999-43600001	-	-	-	100	100	208	208	208	209
Adverts, Awareness and Public Campaigns	No.	14	14,286	200,000	Qouation	0001-01-2210504-00001001-0108029999-43600001	-	-	-	100	100	3	3	4	4
Trade shows and Exhibitions	No.	4	62,500	250,000	Qouation	0001-01-2210505-00001001-0108029999-43600001	30	30	20	20	100	-	2	2	-
Catering Services	No.	12	25,000	300,000	Qouation	0001-01-2210801-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	3
Plant, Equipment and Machinery Insurance	No.	1	100,000	100,000	Qouation	0001-01-2210903-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Motor Vehicle Insurance	No.	4	100,000	400,000	Qouation	0001-01-2210904-00001001-0108029999-43600001	-	-	-	100	100	3	3	4	-
Insurance Costs-Others	No.	1	500,000	500,000	Qouation	0001-01-2210999-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Purchase of Safety Gears	No.	5	10,000	50,000	Qouation	0001-01-2211029-00001001-0108029999-43600001	-	-	-	100	100	-	5	-	-
Copier A4,80mg,one ream	No. of reams	40	500	20,000	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	8	7	5	5
Standard envelopes; Brown, A3,one packetof 25	No. of packet	17	250	4,250	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	10	-	7	-
Standard envelopes; Brown, A4,one packetof 25	No. of packet	49	50	2,450	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	29	-	20	-
Standard envelopes; Brown, 9"x4"(one packet of 25)	No. of packet	45	46	2,070	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	25	-	20	-
Folders,spring,plastic	No.	10	50	500	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	10	-	-	-
Ball point pens; fine tipped,Blue	No. of packet	8	500	4,000	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	4	-	4	-
Wooden pencils,HB	No. of packet	2	250	500	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	2	-	-	-
Paper pins; standard,packet 50g	No. of packet	10	500	5,000	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	5	-	5	-
Cartridge, toner; 12A	No.	3	7,000	21,000	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	2	-	1	-
Cartridge, toner; 80A	No.	5	9,000	45,000	Qouation	0001-01-2211101-00001001-0108029999-43600001	-	-	-	100	100	-	3	-	2
Tissue papers	Dozen	40	300	12,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	10	10	10	10
Detergents	Litres	300	200	60,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	75	75	75	75
Towels	No.	20	100	2,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	20	-	-	-
Mobing buckets	No.	20	450	9,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	20	-	-	-
Moppers	No.	20	300	6,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	20	-	-	-
Mopping brooms	No.	20	300	6,000	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	20	-	-	-
Glass cleaner	Litres	10	250	2,500	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	3	3	3	3
Wood cleaner	Litres	10	250	2,500	Qouation	0001-01-2211103-00001001-0108029999-43600001	30	20	30	20	1	3	3	3	3

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Fuel, Oil and Lubricants	litres	24,000	100	2,400,000	Advertisement	0001-01-2211299-00001001-0108029999-43600001	-	-	-	100	100	6,000	6,000	6,000	6,000
Maintenance Expenses - motor vehicles	No.	9	111,111	1,000,000	Advertisement	0001-01-2220101-00001001-0108029999-43600001	-	-	-	100	100	3	3	3	-
Maintainance of Plant, Machinery and Equipment	No.	1	200,000	200,000	Qouation	0001-01-2220201-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Purchase of Office Furniture & Fittings-chairs	No.	5	20,000	100,000	Qouation	0001-01-3111001-00001001-0108029999-43600001	-	-	-	100	100	-	5	-	-
Purchase of Office Furniture & Fittings-tables	No.	2	50,000	100,000	Qouation	0001-01-3111001-00001001-0108029999-43600001	-	-	-	100	100	-	1	1	-
Total				**6,114,770**											

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2017/2018 FY PROCUREMENT PLAN AFTER SUPPLEMENTARY-DEVELOPMENT

AGRICULTURE, LIVESTOCK AND FISHERIES

Item/Service Description	Unit of Issue	Qty	Estimated Unit Price	Estimted Total Cost (Ksh)	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
							Youth	Women	PWD	Citizen Contractors		Q1	Q2	Q3	Q4
Puchase of assorted materials for use at agricultural exhibitions and field days	No.	3	15,000	45,000	Quotation	0001-01-2210505-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Supply of Fingerlings	No.	1	103,500	103,500	Qoutation	0001-01-2210505-00001001-010829999-436000001	-	100	-	-	100	-	1	-	-
Irrigation hardware materials	No.	1	40,600	40,600	Qoutation	0001,01-2210505-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Chesoi Cereal Store	No.	1	1,500,000	1,500,000	Qoutation	0001-01-2210505-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Agricultural materials for Exhibition	No.	1	277,808	277,808	Qoutation	0001-01-2210505-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Completion of Tomato Premise	No.	1	1,251,490	1,251,490	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kipchorwa Dip	No.	1	1,229,350	1,229,350	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Oronoi Dip	No.	1	1,337,190	1,337,190	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Agricultural Materials For Exhibition	No.	1	400,000	400,000	Qoutation	0001-01-2210799-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Construction of Kapchoge Cattle Dip	No.	1	1,314,059	1,314,059	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Chepkorio Cereals Store	No.	1	1,460,818	1,460,818	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Korkitony Cattle Dip	No.	1	632,190	632,190	Qoutation	0001-01-2210799-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Liquid Nitrogen	Litres	2,000	300	600,000	Quotation	0001-01-2211003-00001001-010829999-436000001				100	100	200	100	-	-
A.I Sheaths	Pack (50)	300	500	150,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	20	-	20	10
Gloves	Pack (100)	252	500	126,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	2,000	-	1,000	-
Sexed semen	Doses	656	4,000	2,624,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100				
Foet and mouth vaccines	Doses	135	28,000	3,780,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	2,500	2,500	-	-
Black quarter vaccine	Doses	30	14,500	435,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	2,500	2,500	-	-
Rabies vaccines	Doses	80	5,000	400,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	30,000	-	-
Acaricides	Litres	1,700	1,000	1,700,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	60	-	-
Vaccination syringes 50 ml	No.	20	5,000	100,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	1,000	2,000	2,000	-
Vaccination syringes 10 ml	No.	10	3,000	30,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	16	-	-
14G x ½ needles	No.	1,500	20	30,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	8	-	-
Disposable syringes 10 ml	No.	1,000	10	10,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	1,500	-	-
Glass slides	No.	1,000	5	5,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-		-	-
Vaccutainer 10 ml	No.	2,000	5	10,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	1,000	-	-
Gloves (hand) latex	No.	1,000	10	10,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	2,000	-	-
Surgical spirit	Litres	20	250	5,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	20	-	-

ELGEYO MARAKWET COUNTY
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Methano spirit	Litres	20	250	5,000	Quotation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	20	-	-
Giemsa dye	Litres	5	1,000	5,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	4	-	-
Sample test kits	No.	50	1,500	75,000	Qoutation	0001-01-2211003-00001001-010829999-436000001	30	30	30	10	100	-	50	-	-
Construction of Kapkitany Water Furrow	No.	1	998,000	998,000	Qoutation	001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kapkitony Cereal Store	No.	1	1,198,688	1,198,688	Qoutation	001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Toror Water Furrow	No.	1	999,730	999,730	Qoutation	001-01-2211003-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Completion of dining hall and kitchen at Chebara ATC	No.	1	900,000	900,000	Quotation	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Fencing of Murkutwo food security farms (Chepkut, Freade, Kaboyon &	No.	1	2,300,000	2,300,000	Advertisement	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	1	-	-	-
Fencing Chebilat/ Kisokei (150 acres farm)	No.	1	4,000,000	4,000,000	Advertisement	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	1	-	-	-
Fencing of the scheme land at Kaptora	No.	1	2,600,000	2,600,000	Advertisement	001-01-2211399-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	
Purchase of fuel for transporting fertilizer for farmers in Kamariny ward	Litres	2,000	100	200,000	Quotation	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	-	-	2,000	-
Purchase of milk packaging rolls for metkei milk processor	Kg	2,000	500	1,000,000	Quotation	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	2,000	-	-	-
Purchase of milk packaging rolls for metkei milk processor	Kg	1,500	500	750,000	Quotation	001-01-2211399-00001001-0108029999-43600001	-	-	-	100	100	1,500	-	-	-
Completion of Dining Hall And Kitchen at Chebara ATC	No.	1	900,000	900,000	Qoutation	001-01-3110299-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Embar Water Furrow Completion	No.	1	500,000	500,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Kapterik Water Furrow Completion	No.	1	1,000,000	1,000,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Construction of Chebarce fertilizer store	No.	1	2,000,000	2,000,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	
Cheptuiya Irrigation	No.	1	800,000	800,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	1	-	-	-
Fencing and construction of structures at Kaptarkok ATC-Kaptarakwa ward	No.	1	1,400,000	1,400,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	
Kaptum-Katkok irrigation- Kapsowar ward	No.	1	600,000	600,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Passion Fruit Factory Constructionin Kapchemutwa ward	No.	1	3,000,000	3,000,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	-
Completion of Sambirir Multipurpose store	No.	1	1,500,000	1,500,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	-
Construction of Torendor- Kapsiw Irrigation in Kapsowar ward	No.	1	600,000	600,000	Quotation	001-01-3110504-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Construction of receiving bay shed at metkei	No.	1	700,000	700,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Construction of kapkitony cooler house	No.	1	1,800,000	1,800,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Rehabilitation of Kapteren cooler	No.	1	600,000	600,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Construction of sergoit milk cooler	No.	1	1,500,000	1,500,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Construction of Kipsaiya milk cooler	No.	1	1,000,000	1,000,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Construction of Kabalbarakwo sale yard	No.	1	500,000	500,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Construction of chemoseng milk cooler	No.	1	800,000	800,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Construction of Kamwosor sale yard	No.	1	1,500,000	1,500,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-
Construction of Kaptomut milk cooling plant house	No.	1	1,214,000	1,214,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	-	1	-	-
Completion of chesubet milk cooling	No.	1	700,000	700,000	Quotation	001-01-3110504-00001001-0108029999-43600001	-	-	-	100	100	1	-	-	-

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Construction of Kapkayo sale yard	No.	1	1,000,000	1,000,000	Qu...ion	001-01-3110504-00001001-010829999-43600001	-		-	100	100	1	-	-	-
Construction of Kamogich milk cooler house-Tambach	No.	1	1,502,120	1,502,120	Quotation	001-01-3110504-00001001-010829999-43600001	-	-	-	100	100	1	-	-	-
Rehabilitatio/Maintainance of slaughter house at Iten	No.	1	500,000	500,000	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Chepkewa Dip in arror ward	No.	1	2,000,000	2,000,000	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kipsero Dip in Sengwer	No.	1	1,498,839	1,498,839	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kaptogen Dip in Kamariny ward	No.	1	1,200,000	1,200,000	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kipsongol Dip in Kamariny	No.	1	1,400,000	1,400,000	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kapkucher Dip in Metkei	No.	1	1,000,000	1,000,000	Quotation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapkoros Dip in Moiben	No.	1	700,000	700,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Rehabilitation of Kaplimo Dip,Kapkwokwara,Kipsaiya,Sangurur	No.	5	180,000	900,000	Qoutation	001-01-3110504-00001001-010829999-436000001	30	30	30	10	100	-	2	3	-
Purchase of acaricide for dips	Litres	1,200	1,500	1,800,000	Qoutation	001-01-3110504-00001001-010829999-436000001	30	30	30	10	100	400	400	400	-
Repair A.I disease control crushes in Kapsowar	No.	4	125,000	500,000	Qoutation	001-01-3110504-00001001-010829999-436000001	30	30	30	10	100	-	2	2	-
Fencing of Kapchemechem Dip in Soy North	No.	1	300,000	300,000	Qoutation	001-01-3110504-00001001-010829999-436000001	30	30	30	10	100	-	-	1	-
Purchase of AI semen for wards for Chepkorio,Kabienit,Kamariny	Doses	390	1,800	702,000	Qoutation	001-01-3110504-00001001-010829999-436000001	30	30	30	10	100	97	97	97	98
Kapsait Milk Cooler	No.	1	792,550	792,550	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Kapsait Milk Cooler	No.	1	136,900	136,900	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Agricultural Materials	No.	1	69,790	69,790	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Renovation of Kabarsumba Canal	No.	1	508,012	508,012	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Hire of Tents	No.	1	83,070	83,070	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Construction of Kapsitotwo Milk Cooler House Phase III	No.	1	390,000	390,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Talai Gaa Irrigation Water Furrow	No.	1	452,896	452,896	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kapchemuta/Samar Water Furrow	No.	1	698,920	698,920	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kewap Kitony Sale Yard	No.	1	396,000	396,000	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Construction of Kaptich Cooler	No.	1	1,396,055	1,396,055	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Kondabilet Saleyard	No.	1	499,850	499,850	Qoutation	001-01-3110504-00001001-010829999-436000001	-	100	-	-	100	-	1	-	-
Renovation of Kipyebo Cattle Dip	No.	1	246,500	246,500	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Ngobisi Masonry Water Tank	No.	1	753,810	753,810	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Masonry Tank For Pyrethrum Promotion	No.	1	886,200	886,200	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Cattle Dips at Kipsaina In Chepkorio Ward	No.	1	1,229,000	1,229,000	Qoutation	001-01-3110504-00001001-010829999-436000001	40	30	-	30	100	-	1	-	-
Construction of Vaccination Crush In Moiben Kaserwo	No.	1	199,640	199,640	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	1	-	-
Karamwar Furrow	No.	1	500,500	500,500	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	1	-	-
Construction of Cooling Shed at Bugar	No.	1	1,352,150	1,352,150	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-		100	-	-	1	-
Supply of Pulp Holding Tanks, Cooling	No.	1	1,990,000	1,990,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	-	100	-	-	1	-

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Construction of Kerbut Dip	No.	1	660,600	660,600	Qu...ation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Korkitony Milk Shade	No.	1	1,229,000	1,229,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapkayo Sale Yard	No.	1	730,000	730,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Chesuman Cattle Dip	No.	1	1,300,000	1,300,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapsait Milk Cooler House Phase Ii	No.	1	136,900	136,900	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapyego Milk Cooler House	No.	1	1,451,260	1,451,260	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Passion Factory	No.	1	1,100,000	1,100,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Water Tank	No.	1	456,300	456,300	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Lemeiywo Dip	No.	1	960,000	960,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kombaemit Water Project	No.	1	1,420,000	1,420,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Cheimen Water Project	No.	1	1,000,000	1,000,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapsogom Water Furrow	No.	1	950,203	950,203	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Chesubet Milk Cooling Plant	No.	1	600,000	600,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapyego Tangui Dip	No.	1	270,000	270,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Segut Cattle Dip(purchase of land and construction of dip)	No.	1	1,000,000	1,000,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Fencing of Tea Demonstration Farm	No.	1	739,999	739,999	Qoutation	001-01-3110504-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Water Intake	No.	1	505,000	505,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Chebara ate	No.	1	600,000	600,000	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Ketut Water Furrow	No.	1	510,002	510,002	Qoutation	001-01-3110504-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Fencing of Kabonon/ Kapkamak Irrigation Scheme	No.	1	3,000,000	3,000,000	Advertise ment	001-01-3111103-00001001-010819999-43600001	-	-	-	100	-	-	-	1	-
Completion of tomato plant at Kibendo	No.	1	2,000,000	2,000,000	Quotation	001-01-3111103-00001001-010819999-43600001	-	-	-	100	100	-	-	1	-
Purchase of coffee pulping machines (Kalwal, Katumoi &Setano)	No.	3	150,000	450,000	Quotation	001-01-3111103-00001001-010819999-43600001	-	-	-	100	50	-	3	-	-
Modification and equiping of cold room at metkei	No.	1	1,700,000	1,700,000	Quotation	001-01-3111103-00001001-010829999-43600001	-	-	-	100	-	1	-	-	-
Supply of Beekeeping Equipment	No.	1	138,000	138,000	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Chesoibei Irrigation	No.	1	999,652	999,652	Qoutation	001-01-3111103-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Chain links to farmer groups	No.	1	157,781	157,781	Qoutation	001-01-3111103-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Kamariny Irrigation	No.	1	999,910	999,910	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Milk Recording Soft Ware	No.	1	640,000	640,000	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Construction of Kapsitotwo Milk Cooler House	No.	1	1,244,100	1,244,100	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Milk ATMs	No.	1	445,000	445,000	Qoutation	001-01-3111103-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Honey Processor	No.	1	998,053	998,053	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Hardware Materials - Labet Farm	No.	1	97,000	97,000	Qoutation	001-01-3111103-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Van	No.	1	4,512,000	4,512,000	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-

ELGEYO MARAKWET COUNTY
CHIEF OFFICER
AGRICULTURE & FISHERIES
P. O. Box 220-30700, ITEN
Tel: 0722142777

Construction of Kapchigaa Cattle Dip	No.	1	1,260,270	1,260,270	Q. ation	001-01-3111103-00001001-010829999-436000001	100		-	-	100	-	-	1	-
Supply of Tomato Machine	No.	1	1,990,000	1,990,000	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Milk Pouch Sealing Equipment	No.	1	62,000	62,000	Qoutation	001-01-3111103-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Purchase of dorper rams for Kabiemit	No.	5	20,000	100,000	Quotation	001-01-3111302-00001001-010802999-436000001	-	-	-	100	100	-	5	-	-
Purchase of dairy heifer for embobut	No.	18	49,000	882,000	Advertism	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	18	-	-	-
Purchase of one month old dual purpose chicks	No.	333	300	99,900	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	-	333	-	-
Purchase of dorper rams for Kamariny	No.	20	20,000	400,000	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	-	20	-	-
Purchase of dairy heifers for Moiben kuserwo	No.	105	49,000	5,145,000	Advertisem	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	105	-	-	-
Purchase of dorper rams for Soy south	No.	25	20,000	500,000	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	-	25	-	-
Purchase of poultry chicks for soy south	No.	1,666	300	499,800	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	1	666	-	-
Purchase of sahiwals for soy south	No.	10	100,000	1,000,000	Advertism	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	1	10	-	-
Purchase of sahiwals for Anin	No.	2	100,000	200,000	Advertism	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	1	2	-	-
Purchase of dairy goats for anin	No.	15	15,000	225,000	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	1	15	-	-
Purchase of Gallagoats for anin	No.	10	15,000	150,000	Quotation	001-01-3111302-00001001-0108029999-43600001	-	-	-	100	100	1	10	-	-
Purchase of sahiwals for kessup	No.	2	100,000	200,000	Advertism	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	1	2	-	-
Furrow Development	No.	1	459,000	459,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Hardware Materials For Embobut/Embolot Ward	No.	1	140,000	140,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Soil Conservation	No.	1	496,000	496,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Dual Chicks	No.	1	818,100	818,100	Qoutation	001-01-3111302-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Cooling Plant at Turesia Phase II	No.	1	256,180	256,180	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Heifers	No.	1	212,500	212,500	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Chicks	No.	1	300,000	300,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Improved Local Poultry	No.	1	459,000	459,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Dual Purpose Chicks For Poultry Improvement	No.	1	300,000	300,000	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	100	-	100	-	-	1	-
Supply And Delivery of Restocking Goats	No.	1	1,178,100	1,178,100	Qoutation	001-01-3111302-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Dairy Goats	No.	1	75,000	75,000	Qoutation	001-01-3111302-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Transportation of Hay	No.	1	80,000	80,000	Qoutation	001-01-3111302-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Dual Chicks	No.	1	1,015,200	1,015,200	Qoutation	001-01-3111302-00001001-010829999-436000001	40	60	-	-	100	-	-	1	-
Purchase of Coffee Nursery materials	No.	1	400,000	400,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	-	-	100	100	-	1	-	-
Purchase of avocado seedlings	No.	4,500	100	450,000	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	100	-	-	4,500	
Purchase of coffee seedlings	No.	12,000	25	300,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	100	-	-	100	-	12,000	-	-
Purchase of Macadamia and coffee seedlings	No.	2,380	425	1,011,500	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	50	-	2,380	-	-
Purchse of Horticulture Seedlings in	No.	3,250	100	325,000	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	100	-	2,250	-	

ELGEYO MARAKWET COUNTY
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Purchase of Mango Nursery materials	No.	1	100,000	100,000	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	100	-	1	-	-
Purchase of Mango Seedlings for Soy South ward	No.	2,500	100	250,000	Quotation	001-01-3111305-00001001-0108019999-43600001	40	60	-	-	100	-	2,500	-	-
Purchase of Potato Seed for Kabiemit and Kamariny wards	kg	9,005	50	450,250	Quotation	001-01-3111305-00001001-0108019999-43600001		100	-	-	100	-	-	9,005	-
Purchase of Tissue Culture Banana seedlings for Soy South ward	No.	1,000	100	100,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	-	-	100	50	-	-	1,000	-
Purchase of tree seedlings for Tambach Ward	No.	4,000	50	200,000	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	100	-	-	4,000	-

ELGEYO MARAKWET COUNTY
CHIEF OFFICER
AGRICULTURE & FISHERIES
P. O. Box 220-30700, TIGI
Tel: 053-42327

Provision of subsidies in the agriculture sector-Sambirir ward	No.	5,200	100	520,000	Quotation	001-01-3111305-00001001-0108019999-43600001	40	60	-	-	-	-	-	5,200	-
Purchase of Tree seedlings for the three locations of Kamariny ward	No.	2,000	50	100,000	Quotation	001-01-3111305-00001001-0108019999-43600001	100	-	-	-	100	-	-	2,000	-
Purchase of nursery materials for Kaptarakwa ward	No.	1	1,000,000	1,000,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	-	-	100	100	-	-	1	-
Provision of Training facilities for Soy North farmers' training	No.	1	1,000,000	1,000,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	-	-	100	100	1	-	-	-
Purchase of Agriculture Subsidy Materials for Metkej ward	No.	4,000	100	400,000	Quotation	001-01-3111305-00001001-0108019999-43600001	-	-	100	-	100	-	-	4,000	-
Purchase of boma rhode seed for kamariny	Kg	80	3,750	300,000	Quotation	001-01-3111305-00001001-0108029999-43600001	-	-	100	-	100	-	-	80	-
Purchase of boma rhodes seed for kabiemit	Kg	80	1,250	100,000	Quotation	001-01-3111305-00001001-0108029999-43600001	-	-	100	-	100	-	-	-	80
Agricultural Materials	No.	1	103,800	103,800	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Irrigation Materials	No.	1	47,524	47,524	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Coffeee Seedlings	No.	1	175,000	175,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Coffee Seedlings	No.	1	25,000	25,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Tea Seedlings	No.	1	256,000	256,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Renovation of Muskat Cattle Dip	No.	1	750,000	750,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Pyrethrum Seedlings	No.	1	800,778	800,778	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Transport Services	No.	1	36,000	36,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Tea Seedlings	No.	1	5,600	5,600	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Potato Seed	No.	1	1,140,000	1,140,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Rehabilitation of Slaughter House	No.	1	288,492	288,492	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Renovation of Kaptagat Dip	No.	1	177,000	177,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Renovation of Mokwo Cattle Dip	No.	1	381,050	381,050	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply Tea Clones	No.	1	75,000	75,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Tea Seedlings	No.	1	370,600	370,600	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Tea Seedlings	No.	1	300,000	300,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Tea Nursery Materials	No.	1	292,320	292,320	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Construction of Katilit Dip	No.	1	1,550,000	1,550,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Supply of Coffeee Seedlings	No.	1	175,000	175,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Avocado Seedlings	No.	1	975,000	975,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Tea Seedlings	No.	1	300,000	300,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Coffeee Seedlings	No.	1	175,000	175,000	Qoutation	001-01-3111305-00001001-010829999-436000001	-	100	-	-	100	-	-	1	-
Supply of Tea Seedlings	No.	1	400,000	400,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Macadamia Seedlings	No.	1	700,000	700,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Supply of Coffeee Seedlings	No.	1	175,000	175,000	Qoutation	001-01-3111305-00001001-010829999-436000001	100	-	-	-	100	-	-	1	-
Purchase of Certified Seeds	No.	1	17,600	17,600	Qoutation	001-01-3111399-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-

ELGEYO MARAKWET
CHIEF OF
Address: Tunyo
P.O. Box 220-30
Tel: 053

Environmental Impact Assesment	No.	1	1,480,000	1,480,000	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Soil Analysis And Testing In Farms	No.	1	100,000	100,000	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Artificial Insemination Platform	No.	1	998,760	998,760	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Total				**155,916,687**											

ENGEYO M.
CHIEF
AGRICULTURE &
P. O. Box 220-30
Tel: 053-42277

Environmental Impact Assesment	No.	1	1,480,000	1,480,000	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Soil Analysis And Testing In Farms	No.	1	100,000	100,000	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Artificial Insemination Platform	No.	1	998,760	998,760	Qoutation	001-01-3111401-00001001-010829999-436000001	-	-	-	100	100	-	-	1	-
Total				**155,916,687**											

ENGEYO M.
CHIEF
AGRICULTURE &
P. O. Box 220-30
Tel: 053-42277

Bigge Supplementary.

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR FINANCE AND ECONOMIC PLANNING (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractor	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	S000000332	Electricity Expenses	NO.	1	700,000	700,000	open tend	2210101	0	0	0	100	100	700,000	0	0	0
3	S000000356	Water Charges	NO.	1	200,000	200,000	request fo	2210102	0	0	0	100	100	200,000	0	0	0
4	M000001001	Telephone, Airtime	NO.	1	300,000	300,000	request fo	2210201	100	0	0	0	100	300,000	0	0	0
5	S000000112	Internet Connection	NO.	1	350,000	350,000	open tend	2210202	0	0	0	100	100	350,000	0	0	0
6	M000030205	Travel Costs (airlines, bus, railway)	NO.	1	900,000	900,000	open tend	2210301	0	0	0	100	100	900,000	0	0	0
7	S000000030	Accommodation & Domestic Travelling	NO.	1	1,010,000	1,010,000	open tend	2210302	0	0	0	100	100	1,010,000	0	0	0
8	M000001013	News Papers	NO.	1	50,000	50,000	request fo	2210803	0	0	0	100	100	50,000	0	0	0
9	S000000499	Adverts, Awareness and Public Campaigns	NO.	1	1,000,000	1,000,000	open tend	2210504	0	0	0	100	100	1,000,000	0	0	0
10	M000013136	Kenya School of Government	NO.	1	700,000	700,000	open tend	2210715	0	0	0	100	100	700,000	0	0	0
11	S000000031	Training Others	NO.	1	1,475,240	1,475,240	open tend	2210799	0	0	0	100	100	1,475,240	0	0	0
12	M000091279	Catering Services	NO.	1	190,000	190,000	open tend	2210801	0	0	0	100	100	190,000	0	0	0
13	M000013498	Boards/Committees/Conferences & Seminars	NO.	1	500,000	500,000	open tend	2210802	0	0	0	100	100	500,000	0	0	0
14	S000000360	Motor Vehicle Insurance	NO.	1	500,000	500,000	open tend	2210904	0	0	0	100	100	500,000	0	0	0
15	S000000492	Medical Insurance	NO.	1	1,250,000	1,250,000	open tend	2210999	0	0	0	100	100	1,250,000	0	0	0
16	M000002734	Purchase of Uniforms and Clothing's-staff	NO.	1	200,000	200,000	request fo	2211016	0	0	100	0	100	200,000	0	0	0
17	M000001089	Purchases of Safety Gears	NO.	1	50,000	50,000	request fo	2211029	100	0	0	0	100	50,000	0	0	0
18	M000030130	Specialized Materials Others	NO.	1	1,334,000	1,334,000	request fo	2211031	0	100	0	0	100	1,334,000	0	0	0
19	M000006192	General Office Supplies (papers, small office equipment)	NO.	1	900,000	900,000	request fo	2211101	100	0	0	0	100	900,000	0	0	0
20	M000012567	Supplies and Accessories for Computers & Printers	NO.	1	600,000	600,000	request fo	2211102	0	100	0	0	100	600,000	0	0	0
21	M000009962	Sanitary and Materials, supplies and services	NO.	1	55,000	55,000	request fo	2211103	100	0	0	0	100	55,000	0	0	0
22	M000000077	Office and General Supplies and Services Others	NO.	1	1,000,000	1,000,000	request fo	2211199	0	0	0	100	100	1,000,000	0	0	0
23	M000001069	Refined fuels for transport	NO.	1	2,088,000	2,088,000	open tend	2211201	0	0	0	100	100	2,088,000	0	0	0
24	S000010056	Contracted Guards and Cleaning Services	NO.	1	1,800,000	1,800,000	open tend	2211305	0	0	0	100	100	1,800,000	0	0	0
25	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	700,000	700,000	open tend	2220101	0	0	0	100	100	700,000	0	0	0
26	S000000077	Routine Maintenance- Other Assets	NO.	1	100,000	100,000	open tend	2220200	0	0	0	100	100	100,000	0	0	0
27	S000000133	Maintenance of Computers Software's & Networks	NO.	1	100,000	100,000	open tend	2220210	0	0	0	100	100	100,000	0	0	0
28	M000013123	Purchase of Furniture & Fittings	NO.	1	100,000	100,000	open tend	3111001	0	0	0	100	100	100,000	0	0	0
29	S000000840	Pre-feasibility, Feasibility and Appraisal Studies(CIDP development,Partnerships& collaborations eg IBP)	NO.	1	3,100,000	3,100,000	open tend	3111401	0	0	0	100	100	3,100,000	0	0	0
	TOTAL					21,252,240											

PREPARED BY EDNAFI KETURE

APPROVED BY Jeremiah Chepkwony Kangogony

FINANCE & ECONOMIC PLANNING
CHIEF OFFICER
21 JUL 2017
P.O. Box 220,
ITEN - 30700
COUNTY GOVERNMENT OF ELGEYO MARAKWET

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR GOVERNOR'S OFFICE AFTER SUPPLIMENTARY (FY 2017-2018)

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Supplementary Estimates	Procurement Method	Charge Account	Reservations for Target Group: Youth	Women	PWD	Citizen Contractors	Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis): 1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	M000002427	Telephone, Airtime	NO.	500	1,000	400,500.00	-	request for quotation	0-4362-4362000101-00001001-0717019999-2210201-43600001-000	100	0	0	0	100	500	0	0	0
4	S000000023	Travel Costs (airfare, bus, subway)	NO.	1	800,000	800,000.00	4,000,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210101-43600001-000	0	0	0	100	100	4,800,000.00	0	0	0
5	S000000336	Accommodation & Domestic Travelling	NO.	1	1,000,000	1,000,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210302-43600001-000	0	0	0	100	100	1000000	0	0	0
6	M000010126	News Papers	NO.	2,500	60	150,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210503-43600001-000	100	0	0	0	100	2500	0	0	0
7	S000000039	Catering Services	NO.	1	450,000	450,000.00	500,000.00	request for quotation	0-4362-4362000101-00001001-0717019999-2210801-43600001-000	0	0	0	100	100	950000	0	0	0
8	S000000369	Motor Vehicle Insurance	NO.	1	500,000	500,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210904-43600001-000	0	0	0	100	100	500000	0	0	0
9	S000000492	Medical Insurance	NO.	1	500,000	500,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210901-43600001-000	0	0	0	100	100	500000	0	0	0
10	M000009752	General Office Supplies (papers, small office equipment)	NO.	1,000	200	200,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2211101-43600001-000	100	0	0	0	100	1000	0	0	0
11	M000001020	Refined fuels for transport	NO.	12,800	100	1,280,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2211201-43600001-000	0	0	0	100	100	12800	0	0	0
12	S000000386	Maintenance Expenses-Motor Vehicles	NO.	1	1,700,000	1,700,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2220101-43600001-000	0	0	0	100	100	1700000	0	0	0
		Maintenance of Civil Works	NO	1			1,700,000.00		0-4362-4362000101-00001001-0717019999-2220206-43600001-000	0	0	0	100	100	1700000	0	0	0
13	S000000485	Postal and courier service	NO.	1	50000	50,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210203-43600001-000	0	0	0	100	100	50000	0	0	0
14	S000000994	rents and rates	NO.	1	2000000	2,000,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210603-43600001-000	0	0	0	100	100	2000000	0	0	0
15	S000000960	Adverts, Awareness	NO.	1	1000000	1,000,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210504-43600001-000	0	0	0	100	100	1000000	0	0	0
16	S000000092	Prefeasibility-	NO.	1	100000	100,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2111401-43600001-000	100	0	0	0	100	100000	0	0	0
23	S000000030	accomodation foreign	NO.	1	600000	600,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2220402-43600001-000	0	0	0	100	100	600000	0	0	0
24	S000000028	Foreign travel	NO.	1	1000000	1,000,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210401-43600001-000	0	0	0	100	100	1000000	0	0	0
25	S000000050	publishing and printing	NO.	1	250000	250,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210502-43600001-000	100	0	0	0	100	250000	0	0	0
26	M000001069	Fuels oils and lubricants (other)	NO	3500	100	350,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2211299-43600001-000	100	0	0	0	100	3500	0	0	0
27	S000000066	Boards,Committees, conference, seminars	NO	1	500000	500,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210802-43600001-000	0	0	0	100	100	500000	0	0	0
28	S000000153	Legal fees, arbitration/compensation	NO	1	800000	800,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2211306-43600001-000	0	0	0	100	100	800000	0	0	0
29	S000000997	National celebrations	NO.	1	200000	200,000.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210805-43600001-000	0	0	0	100	100	200000	0	0	0
	S000000220	Insurance costs	NO	1	250465	250,465.00		request for quotation	0-4362-4362000101-00001001-0717019999-2210999-43600001-000	0	0	0	100	100	250465	0	0	0
		Other operating expenses-o/le	NO.	1			16,100,000.00		0-4362-4362000101-00001001-0717019999-2211399-43600001-000	0	0	0	100	100	16100000	0	0	0
						14,880,465.00	22,300,000.00											
		Residential buildings(including hostels)	NO.	1			234,420.00		1-4362-4362000101-00001001-0717019999-3110101-43600001-000	0	0	0	100	100	234420	0	0	0
	AUDIT																	
14	M000002081	Telephone, Airtime	NO.	4	25000	100,000.00		request for quotation	0-4362-4362000601-00001001-0717019999-2210201-43600001-000	100	0	0	0	100	4	0	0	0

34	S000000031	Accommodation & Domestic Travelling	NO.	1	150000	150,000.00		request for quotation	0-0362-036200601-00001001-0717019999-2210302-43600001-000	0	0	0	100	100	1	0	0	1
34	M000001013	News Papers	NO.	1000	50	50,000.00		request for quotation	0-0362-036200601-00001001-0717019999-2210303-43600001-000	100	0	0	0	100	1000	0	0	0
34	S000000742	Boards,Committees, conference, seminars	NO.	1	1500000	1,500,000.00		request for quotation	0-0362-036200601-00001001-0717019999-2210802-43600001-000	0	0	0	100	100	1	0	0	0

1,800,000.00

SIGNED BY ..... DATE 06/06/2018

ELGEYO MARAKWET COUNTY
COMMUNICATIONS UNIT
06 JUN 2018
P. O. Box 220-30700, ITEN
TEL: 0704 220220
Email: info@elgeyomarakwet.go.ke.

Procurement Plan 2017/2018
After Supplementary budget.

HEALTH DEPARTMENT PROCUREMENT AFTER SUPPLEMENTARY PLAN 2017/2018 FY																			
Item/Service Code	Item/Service Description	Estimated Unit Co	Estimated Total	Unit of Issue	Qty	Procurement Method	Charge Account	Youth	Women	PWD	Green Co	Margin of	1st Quarter	2nd Quarte	3rd Quarte	4th Quarter
5000000450	Electricity Bill	2,000,000	2,000,000	each	1	Direct procurement	0-4367-436700120 1010430-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000368	Water and Sewage	500,000	500,000	each	1	Direct procurement	0-4367-436700120 1010350-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
M0000003741	Telecommunication equipment , Telephone, Telex, Facsimile, Mobile Phone services	21,000	168,000	each	8	Direct procurement	0-4367-436700120 1010430-00001001-0901029999-4360000	100	0	0	0	100	1	0	0	0
5000000452	Postage and courier services	80,000	80,000	each	1	Direct procurement	0-4367-436700120 1010430-00001001-0901029999-4360000	0	100	0	0	100	1	1	1	1
M0000003106	Commercial airplane travel, Domestic	75,000	300,000	each	4	Request for Quotation	0-4367-436700120 1010400-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000200	Travel, accommodation and domestic travel	350,000	350,000	each	1	Request for Quotation	0-4367-436700120 1010400-00001001-0901029999-4360000	0	0	0	100	100	1	0	0	0
5000000205	Daily subsistence allowance	250,000	250,000	each	1	Direct procurement	0-4367-436700120 1010400-00001001-0901029999-4360000	100	0	0	0	100	1	0	0	0
5000000400	Travel costs (airlines, bus, railway)	58,900	58,900	each	1	Direct procurement	0-4367-436700120 1010400-00001001-0901029999-4360000	0	0	100	0	100	1	1	1	1
5000000300	Accommodation allowance	800,000	800,000	each	1	Direct procurement	0-4367-436700120 1010400-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000314	Newspapers, Dailys	50,000	50,000	each	1	Request for Quotation	0-4367-436700120 1010500-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000199	Hire of training facilities	350,000	350,000	each	1	Request for Quotation	0-4367-436700120 1010704-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000330	Accomodation allowance	450,000	450,000	each	1	Direct procurement	0-4367-436700120 1010710-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000370	Catering Services	400,000	400,000	each	1	Request for Quotation	0-4367-436700120 1010801-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000183	Motor Vehicle Maintenance	1,000,000	1,000,000	each	1	Request for Quotation	0-4367-436700120 1010904-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000192	Medical insurance	500,000	500,000	each	1	Request for Quotation	0-4367-436700120 1010999-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
M0000011751	Cleaning and other non pharmaceuticals	150,000	150,000	each	2	Request for Quotation	0-4367-436700120 1011001-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
M0000005796	Food and rations	100,000	500,000	each	5	Request for Quotation	0-4367-436700120 1011025-00001001-0901029999-4360000	100	0	0	0	100	1	1	1	1
M0000012671	Purchase of uniforms and clothings for staff	50,000	200,000	each	4	Request for Quotation	0-4367-436700120 1011026-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
M0000011791	General office supplies (papers, small office equipment)	50,000	300,000	each	6	Request for Quotation	0-4367-436700120 1011101-00001001-0901029999-4360000	0	100	0	0	100	1	1	1	1
M0000003900	Supplies and accessories for computers and printers	35,000	300,000	each	8	Request for Quotation	0-4367-436700120 1011103-00001001-0901029999-4360000	0	100	0	0	100	1	1	1	1
M0000003070	Refined fuels and lubricants	200,000	2,000,000	each	10	Request for Quotation	0-4367-436700120 1011201-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
M0000003116	Fuel oil lubricants and other	225,000	450,000	each	2	Request for Quotation	0-4367-436700120 1011299-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
5000000034	Contracted guards and cleaning services	500,000	500,000	each	1	Request for Quotation	0-4367-436700120 1011305-00001001-0901029999-4360000	0	0	0	0	100	0	0	0	0
5000000084	Maintenance expenses of motor vehicles	500,000	500,000	each	1	Request for Quotation	0-4367-436700120 1011401-00001001-0901029999-4360000	0	0	0	100	100	1	0	0	0
5000000444	Maintenance of office furniture and equipment	200,000	200,000	each	1	Request for Quotation	0-4367-436700120 1011500-00001001-0901029999-4360000	0	0	0	100	100	1	0	0	0
M0000003498	Purchase of medical drugs	17,982,500	53,890,000	each	4	Direct procurement	0-4367-436700120 1111001-00001001-0901029999-4360000	10	0	0	100	100	1	0	0	0
M0000003895	Purchase of computers, printers and other it equipment	50,000	200,000	each	3	Request for Quotation	0-4367-436700120 1111000-00001001-0901029999-4360000	0	0	0	100	100	1	1	1	1
	TOTAL		66,599,900													
	DEVELOPMENT															
M0000002389	Laboratory materials, supplies and small equipment	1,794,303	10,897,290	each	6	open tender	1-4367-436700120 1111006-00001001-0901029999-4360000	10	0	0	50	100	1	0	1	1
M0000000018	Construction of non residential buildings (offices,schools,hospitals,hostels etc)	20,202,282	161,778,254	each	8	open tender	1-4367-436700120 1110101-00001001-0901029999-4360000	10	15	15	70	100	1	0	0	0
M0000003171	other current transfers	21,688,189	121,958,354	each	4	open tender	1-4367-436700120 2010099-00001001-0901029999-4360000	20	20	20	100	100	1	1	1	1
	TOTAL		274,633,897													

Approved

Chief officer Health

After Supplementary

		CPSB PROCUREMENT PLAN															
No	Item/	Item/Service Description	Estimated Uni	Unit of Issue	Qty		Procurement Meth	Charge Acc	Reservations for Target Group %				Margin	Timing of Activities (Quarterly Basis)			
									Youth	Women	PWD	Citizen Co		1st Quart	2nd Quart	3rd Quart	4th Quarter
1		postage and courier services	16140	no.	1	16,140	Request for Quotati	2210203	0	0	0	100	100	25	25	50	0
2		Travel cost(airlines,bus ,railway)	115000	no.	1	115000	Request for Quotati	2210301					100	25	25	50	0
3		Accomodation and domestic travelling	154000	no.	1	154000	Request for Quotati	2210302					100	25	25	50	0
5		Newspapers	36000	no.	1	36000	Request for Quotati	2210503					100	25	25	50	0
6		Catering services	125600	no.	1	125600	Request for Quotati	2210801					100	25	25	50	0
7		Motor vehicle insurance	176000	no.	1	176,000	Request for Quotati	2210904					100	0	0	100	0
8		Insurance cost others	1875000	no.	1	1875000	Request for Quotati	2210999					100	0	0	100	0
9		General office supplies(papers,small office equipmer	430	pkt	250	107500	Request for Quotati	2211101					100	25	25	50	0
10		supplies and accessories for computers and printers	46200	pkt	2	92400	Request for Quotati	2211102					100	25	25	50	0
11		Sanitary and materials supplies and services	600	pcs	50	30000	Request for Quotati	2211103					100	0	0	50	0
12		refined fuels for transport	300000	no.	1	300000	Request for Quotati	2211201					100	750	750	750	0
14		Legal fees,arbitration an compensation	50,000	no.	1	50,000	Request for Quotati	2211308					100	1	0	2	0
15		Maintainance expenses-motor vehicle	175000	no.	1	175000	Request for Quotati	2220101					100	4	0	2	0
17		purchase of furniture and fittings	45,000	pcs	2	45,000	Request for Quotati	3111001					100	2	1	0	0
18		Electricity expenses	45,000.00	pkt	1	45000	Request for Quotati	2210101					100	4	1	1	0
19		Water charges	30000	pkt	1	30000	Request for Quotati	2210102					100	4	300	500	0
20		training KSG	575000	no.	1	575000	Request for Quotati	2210715				100	100	0		1	0
21		training	76000	no.	1	76000	Request for Quotat	2210799				100	100	0	0	1	0
22		conferences	125000	no.	1	125000	Request for Quotat	2210802				100	100	0	0	1	0
23		purchase of IT equipments	550000	no.	1	550000	Request for Quotat	3111002				100	100	0	0	0	0

THE SECRETARY
COUNTY PUBLIC SERVICE BOARD
ELGEYO MARAKWET COUNTY
P. O. Box 605-30700, ITEN
Date 4/7/23 Sign

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR ROADS, PUBLIC WORKS & TRANSPORT AFTER SUPPLIMENTARY BUDGET (FY 20[illegible]-2018)

RECCURENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Resrvations for Target Group %				Margin of Preference for Local	Timing of Activities (Quarterly			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
3	M000001001	Telephone, Airtime	NO.	1,000	1,000	1,000,000	open tender	0-4369-4369000301-00001001-0202019999-2210201-43600001-000	100	0	0	0	100	1,000	0	0	0
4	S000000485	Postage & Courier Services	NO.	1	10,000	10,000	request for quotation	0-4369-4369000301-00001001-0202019999-2210203-43600001-000	0	0	0	100	100	10,000	0	0	0
5	M000030205	Travel Costs (airlines, bus, railway)	NO.	1	600,000	600,000	open tender	0-4369-4369000301-00001001-0202019999-2210301-43600001-000	0	0	0	100	100	600,000	0	0	0
6	S000000030	Accommodation & Domestic Travelling	NO.	1	400,000	400,000	open tender	0-4369-4369000301-00001001-0202019999-2210302-43600001-000	0	0	0	100	100	400,000	0	0	0
7	S000000499	Publishing and Printing Services	NO.	1	120,000	120,000	open tender	0-4369-4369000301-00001001-0202019999-2210502-43600001-000	0	0	0	100	100	120,000	0	0	0
8	M000001013	News Papers	NO.	1	50,000	50,000	request for quotation	0-4369-4369000301-00001001-0202019999-2210503-43600001-000	0	0	0	100	100	50,000	0	0	0
9	M000013136	Training Expenses Other	NO.	1	109,720	109,720	request for quotation	0-4369-4369000301-00001001-0202019999-2210799-43600001-000	0	0	0	100	100	109,720	0	0	0
10	M000091279	Catering Services	NO.	1	150,000	150,000	request for quotation	0-4369-4369000301-00001001-0202019999-2210801-43600001-000	0	0	0	100	100	150,000	0	0	0
11	S000000368	Plant, Equipment and Machinery Insurance	NO.	1	1,000,000	1,000,000	open tender	0-4369-4369000301-00001001-0202019999-2210903-43600001-000	0	0	0	100	100	1,000,000	0	0	0
12	S000000369	Motor Vehicle Insurance	NO.	1	500,000	500,000	open tender	0-4369-4369000301-00001001-0202019999-2210904-43600001-000	0	0	0	100	100	500,000	0	0	0
13	S000000492	Medical Insurance	NO.	1	350,000	350,000	open tender	0-4369-4369000301-00001001-0202019999-2210999-43600001-000	0	0	0	100	100	350,000	0	0	0
14	M000001089	Purchases of Safety Gears	NO.	111	100,000	100,000	request for quotation	0-4369-4369000301-00001001-0202019999-2211029-43600001-000	100	0	0	0	100	111	0	0	0
15	M000006192	General Office Supplies (papers, small office equipment)	NO.	200	100,000	100,000	request for quotation	0-4369-4369000301-00001001-0202019999-2211101-43600001-000	0	100	0	0	100	200	0	0	0
16	M000009962	Sanitary and Materials, supplies and services	NO.	100	50,000	50,000	request for quotation	0-4369-4369000301-00001001-0202019999-2211103-43600001-000	100	0	0	0	100	100	0	0	0

17	M000001069	Fuel Oils and Lubricants Other	NO.	15,000	1,500,000	1,500,000	request for quotation	0-4369-4369000301-00001001-0202019999-2211299-43600001-000	0	0	0	100	100	15,000	0	0	0
18	S000000380	Maintenance Expenses-Motor Vehicles	NO.	1	1,000,000	1,000,000	request for quotation	0-4369-4369000301-00001001-0202019999-2220101-43600001-000	0	0	0	100	100	1,000,000	0	0	0
19	M000012567	Purchase of Comp., Printers & IT Equipment.	NO.	2,500	125,000	125,000	request for quotation	0-4369-4369000301-00001001-0202019999-3111002-43600001-000	100	0	0	0	100	2,500	0	0	0
DEVELOPM 1	S000000462	Urban Roads	NO.	1	25,795,359	25,795,359	open tender	1-4369-4369000301-00001001-0202019999-2211399-43600001-000	0	0	0	100	100	25,795,359	0	0	0
2	W000000009	Bridges	NO.	1	17,181,602	17,181,602	open tender	1-4369-4369000301-00001001-0202019999-3110501-43600001-000	0	0	0	100	100	17,181,602	0	0	0
3	S000000027	Construction of Buildings	NO.	1	2,000,000	2,000,000	open tender	1-4369-4369000301-00001001-0202019999-3110299-43600001-000	0	0	0	100	100	2,000,000	0	0	0
4	S000000077	Maintenance of Machinery	NO.	1	3,944,921	3,944,921	open tender	1-4369-4369000301-00001001-0202019999-2220201-43600001-000	0	0	0	100	100	3,944,921	0	0	0
5	S000000773	Road Works	NO.	1	273,716,235	273,716,235	open tender	1-4369-4369000301-00001001-0202019999-3110499-43600001-000	0	0	0	100	100	273,716,235	0	0	0
	S000000445	Other infrastructure and civil works	NO.	1	5,000,000	5,000,000	open tender	1-4369-4369000301-00001001-0202019999-3110599-43600001-000	0	0	0	100	100	5,000,000	0	0	
6	S000000680	painting services;painting works	NO.	1	44,055,920	44,055,920	open tender	1-4369-4369000301-00001001-0202019999-3110504-43600001-000	0	0	0	100	100	44,055,920	0	0	0
		TOTAL				378,858,757											

PREPARED BY Victor Tanor

APPROVED BY Elias Chebii

EGEYO MARAKWET COUNTY DIRECTOR ROADS 20 MAR 2018

After Supplement. 4.

SPORTS YOUTH, AND SOCIAL SERVICES PROCUREMENT PLAN 2017/18

Sn	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Estimated Total Cost	Unit of Issue	Qty	Procurement Method	Charge Account	Youth	Women	PWD	Citizen Contractors	Margin of Preference for Local Contractor	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	M000000109	Electricity Bill	[illegible]	30,000	each	11	Direct	[illegible]	0	0	0	100	100	2	3	3	3
	S000000156	Water and Sewage	[illegible]	20,000	each	20	Direct	[illegible]	0	0	0	100	100	5	5	5	5
	S000000134	Telecommunication equipment, Telephone, Telex, Facsimile	[illegible]	400,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	1	1	1	1
	S000000022	Commercial airplane travel: Domestic	[illegible]	407,000	each	10	Request for Quotation	[illegible]	10	10	10	70	100	2	3	3	2
	S000000136	Travel, accommodation	120	1,760,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	0	3	3	0
	S000000135	Daily subsistence Allowance	[illegible]	1,200,000	each	4	Direct	[illegible]	10	10	10	70	100	1	1	1	1
	S000000178	Publishing and Printing Services	[illegible]	300,000	each	10	Request for Quotation	[illegible]	10	10	10	70	100	1	5	3	1
	M000001013	Newspapers; Dailys	[illegible]	120,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	1	1	1	1
	S000000499	Recruitment and Related adverts	200,000	400,000	each	2	Request for Quotation	[illegible]	10	10	10	70	100	0	1	1	0
	S000000195	Vocational training services; Training expenses: Travel All	117,667	550,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	1	1	1	1
	S000000143	Lodges or resorts; Training Centre Full board	115,000	500,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	1	1	1	1
	S000000160	Gender Mainstreaming	50,000	100,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	0	3	1	1
	S000000161	Vocational training services; Per Person	10000	300,000	each	30	Request for Quotation	[illegible]	10	10	10	70	100	5	20	5	0
	S000000169	Catering Services	17,000	170,000	each	10	Request for Quotation	[illegible]	10	10	10	70	100	2	5	2	1
	S000000068	Boards Commissioner and Conference	15000	150,000	each	10	Request for Quotation	[illegible]	10	10	10	70	100	2	5	2	1
	S000000125	National Celebrations	25,000	100,000	each	4	Request for Quotation	[illegible]	10	10	10	70	100	0	2	1	1
	S000000069	Boards Allowance	5000	50000	each	10	Request for Quotation	[illegible]	10	10	10	70	100	0	3	3	
	S000000169	Car or truck insurance	25000	500000	each	8	Request for Quotation	[illegible]	10	10	10	70	100	2	4	2	0
	S000000133	Staff uniforms; Drivers & other Uniform	60	141,000	each	72	Request for Quotation	[illegible]	70	10	10	70	100	18	18	18	18
	M000000084	FILE, STATIONERY, POCKETS,PLASTIC	2500	180,000	each	72	Request for Quotation	[illegible]	70	10	10	70	100	18	18	18	18
	M000004270	Computer Toner Laser Jet 5200dtn	35000	320,000	each	10	Request for Quotation	[illegible]	70	10	10	70	100	2	6	2	0
	S000000204	Building cleaning services	2500	30,000	each	12	Request for Quotation	[illegible]	70	10	10	70	100	2	3	3	3
	M000001020	Diesel fuel; Unleaded, 1ltr	200	650,000	Liter	3250	Request for Quotation	[illegible]	70	10	10	70	100	812	814	812	812
	M000001023	Fuel oil; Motorvehicle lubricants & Oil	200	250,000	Liter	1250	Request for Quotation	[illegible]	70	10	10	70	100	312	312	314	312
	S000000180	Motor Vehicle Maintenance	20,000	350,000	each	17	Request for Quotation	[illegible]	70	10	10	70	100	3	6	5	3
	S000000152	Building maintenance service; Building Refurbishment-Mo	150,000	150,000	each	1	Request for Quotation	[illegible]	70	10	10	70	100	0	1	0	0
	S000000429	Maintenance of computers, software and networks	2000	20,000	each	10	Request for Quotation	[illegible]	70	10	10	70	100	0	4	4	2
	M000004782	Office fittings	25,000	125,000	each	5	Request for Quotation	[illegible]	70	10	10	70	100	0	2	2	0
	M000000182	Personal computers; Hard disk 500GB, Processor 2.4 GHz	52,500	105,000	each	2	Request for Quotation	[illegible]	70	10	10	70	100	0	2	0	0
		TOTAL		9,083,260													

DIRECTOR
SPORTS AND YOUTH
COUNTY GOVERNMENT OF ELGEYO MARAKWET
05 JUL 2018

Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Estimated Total Cost	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractors	Timing of Activities (Quarterly Basis)			
								Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
5000000385	Trade Shows and Exhibitions	301,390	3,613,660	Each	10	Request for Quotation	1-4372-4372001401-4000000001-0711103999-2210505-45600001-000	10	10	10	70	100	0	5	5	0
5000000456	Sports Infrastructure Development Land grading services	1,155,154	46,784,158	Each	40	Open Tender	1-4372-4372001401-4000000001-0711103999-1110399-45600001-000	10	10	10	70	100	5	10	5	0
5000000086	Youth sports; Events Games and Sports(Ward & Inter-County Games)	293,250	10,290,000	Each	40	Open Tender	1-4372-4372001401-4000000001-0711103999-1220000-45600001-000	10	10	10	70	100	4	20	10	6
5000000136	Cultural Events management; Events and Decorations	100,000	2,000,000	Each	10	Request for Quotation	1-4372-4372001401-4000000001-0711103999-2211399-45600001-000	10	10	10	70	100		3	2	5
5000000065	Gender Empowerment and Social Development- Proffesional Health	1,242,092	29,814,217	Each	24	Open Tender	1-4372-4372001401-4000000001-0711103999-2210710-45600001-000	10	10	10	70	100	2	10	5	3
5000000497	Youth Development	1,407,000	28,140,000	Each	20	Open Tender	1-4372-4372001401-4000000001-0711103999-2110904-45600001-000	10	10	10	70	100	2	10	5	3
TOTAL			120,064,274													

DIRECTOR
SPORTS AND YOUTH
COUNTY GOVERNMENT OF ELGEYO MARAKWET
05 JUL 2018
Sign

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR TRADE,TOURISM,CO-OPERATIVE DEVELOPMENT AND ENERGY AFTER SUPPLIMENTARY (2017-2018 FY)

DEVELOPMENT

Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
M000001001	Telephone, Airtime	NO.	700	1,000	700,000	open tender	0-4371-4371000601-00001001-0306019999-2210201-43600001-	100	0	0	0	100	700	0	0	0
S000000452	Postage & Courier Services	NO.	1	13,380	13,380	request for quotation	0-4371-4371000601-00001001-0306019999-2210203-43600001-	0	0	0	100	100	13380	0	0	0
S000000022	Travel Costs (airlines, bus, railway)	NO.	1	400,000	400,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210301-43600001-	0	0	0	100	100	400000	0	0	0
S000000030	Accommodation & Domestic Travelling	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210302-43600001-	0	0	0	100	100	1500000	0	0	0
S000000050	Publishing and Printing Services	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210502-43600001-	100	0	0	0	100	500000	0	0	0
M000001013	News Papers	NO.	833	60	50,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210503-43600001-	0	0	0	100	100	50000	0	0	0
S000000068	Adverts, Awareness and Public Campaigns	NO.	1	1,500,000	1,500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210504-43600001-	0	0	0	100	100	1500000	0	0	0
S000000385	Trade Shows & Exhibitions	NO.	1	500,000	500,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210505-43600001-	0	0	0	100	100	500000	0	0	0
S000000031	Training Expenses Other	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210799-43600001-	0	0	0	100	100	200000	0	0	0
S000000039	Catering Services	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210801-43600001-	0	0	0	100	100	200000	0	0	0
S000000042	Boards/Committees/Conferences & Seminars	NO.	1	100,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210802-43600001-	0	0	0	100	100	100000	0	0	0
S000000369	Motor Vehicle Insurance	NO.	1	408,000	408,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210904-43600001-	0	0	0	100	100	408000	0	0	0
S000000409	Insurance Costs Others	NO.	1	450,000	450,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210999-43600001-	0	0	0	100	100	450000	0	0	0
M000001496	Food and Rations	NO.	25	4,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211015-43600001-	0	100	0	0	100	25	0	0	0
M000002625	Purchase of Uniforms and Clothing's-staff	NO.	133	1,500	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211016-43600001-	0	0	100	0	100	133	0	0	0
M000009755	General Office Supplies (papers, small office equipment)	NO.	400	500	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211101-43600001-	100	0	0	0	100	400	0	0	0
M000004760	Supplies and Accessories for Computers & Printers	NO.	100	1,000	100,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211102-43600001-	0	0	0	100	100	100	0	0	0
S000000011	Sanitary and Materials, supplies and services	NO.	98	1,000	98,694	request for quotation	0-4371-4371000601-00001001-0306019999-2211103-43600001-	0	0	100	0	100	98	0	0	0
M000001020	Refined fuels for transport	NO.	1	1,700,000	1,700,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211201-43600001-	0	0	0	100	100	1700000	0	0	0
S000000901	Contracted Professional Services/ Consultancies	NO.	1	200,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-2211310-43600001-	0	0	0	100	100	200000	0	0	0
M000001823	Maintenance Expenses-Motor Vehicles	NO.	1	1,300,000	1,300,000	request for quotation	0-4371-4371000601-00001001-0306019999-2220101-43600001-	0	0	0	100	100	1300000	0	0	0
M000013123	Purchase of Furniture & Fittings	NO.	10	20,000	200,000	request for quotation	0-4371-4371000601-00001001-0306019999-3111001-43600001-	0	0	0	100	100	10	0	0	0
M000000182	Purchase of Comp., Printers & IT Equipment.	NO.	4	37,500	150,000	request for quotation	0-4371-4371000601-00001001-0306019999-2210704-43600001-000	0	0	0	100	100	4	0	0	0
	TOTAL				10,770,074											

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN FOR TRADE,TOURISM,CO-OPERATIVE DEVELOPMENT AND ENERGY AFTER SUPPLIMENTARY (2017-2018 FY)

DEVELOPMENT

No	Item/Service Code	Item/Service Description	Unit of Issue	Quantity	Unit Price	Estimated Total Cost KES	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for	Timing of Activities (Quarterly Basic)			
									Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1	S000000354	Other operating expenses	NO.	1	4,700,000	4,700,000	open tend	1-4371-4371000601-0000101-0306019999-2211399-43600001-000	0	0	0	100	100	0	0	0	15400000
2	W000000001	Other infrastructure and civil	NO.	1	59,421,957	59,421,957	open tend	1-4371-4371000601-0000101-0306019999-3110504-43600001-000	0	0	0	100	100	0	0	0	37966178
3	S000000217	Sundry items	NO.	1	1,500,900	1,500,900	open tend	1-4371-4371000601-0000101-0306019999-2210304-43600001-000	0	0	0	100	100	0	0		1,500,900
4	S000000385	Trade shows and exhibitions	NO.	1	1,517,700	1,517,700	open tend	1-4371-4371000601-0000101-0306019999-2210505-43600001-000	0	0	0	100	100	0	0		1,517,700
5	M000001307	Purchase of software	NO.	1	183,500	183,500	open tend	1-4371-4371000601-0000101-0306019999-3111112-43600001-000	0	0	0	100	100	0	0		183,500
6	M000005897	purchase of tree seeds and se	NO.	1	667,880	667,880	open tend	1-4371-4371000601-0000101-0306019999-3111305-43600001-000	0	0	0	100	100	0	0		667,880
7	S000000692	prefeasibility,feasibility and a	NO.	1	4,427,510	4,427,510	open tend	1-4371-4371000601-0000101-0306019999-3111401-43600001-000	0	0	0	100	100	0	0		4,427,510
1	M000001471	Purchase of Agricultural Ma	NO.	5	1,876,952	1,876,952	open tend	1-4371-4371000601-0000101-0306019999-3111103-43600001-000	0	0	0	100	100	5	0	0	0
		TOTAL				74,296,399.00											

DIRECTOR
Trade and Industry
07 JUN 2018
ELGEYO MARAKWET COUNTY
P. O. Box 220 - 30700, ITEN

After

PROCUREMENT PLAN-LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017-2018

S/ No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local	Timing of Activities (Quarterly Basis)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000012689	Telephone, Airtime Cards	250,000.00	Services	550	Request for Quotation	0001-01-2210201-00001001-0101019999-43600001	100	0	0	100	100	0	183	183	183
2	S000000332	Electricity bills	2,000,000.00	Services	1	Direct Payment	0001-01-2210101-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
3	S000000356	Water Charges	50,000.00	Services	1	Direct Payment	0001-01-2210102-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
4	S000000485	Postal & Courier service	10,000.00	Service	1	Direct Payment	0001-01-2210203-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
5	S000000022	Travel costs(Airlines, nbus, railway)	30,000.00	Service	1	Direct Payment	0001-01-2210301-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
6	S000000030	Domestict travel & accomodation	700,000.00	Services	1	Direct Payment	0001-01-2210302-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
7	S000000335	Daily subsistence allowance	600,000.00	Services	1	Direct Payment	0001-01-2210303-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
8	M000000597	Publishing & printing services	20,000.00	Services	1	Request for Quotation	0001-01-2210502-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
9	M000001013	Newspapers	50,000.00	Pieces	1	1	0001-01-2210503-00001001-0101019999-43600001	25	25	50	100	100	0	1	0	0
10	S000000335	Trainee Expense other	300,000.00	Services	1	Request for Quotation	0001-01-2210799-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
11	S000000093	Catering Services	300,000.00	Services	1	Request for Quotation	0001-01-2210801-00001001-0101019999-43600001	0	0	0	70	70	0	1	0	
12	S000000742	Conferences/ Seminars	600,000.00	Services	1	Request for Quotation	0001-01-2210802-00001001-0101019999-43600001	0	0	0	70	70	0	1	0	0
13	S000000368	Motor Vehicle insurance	550,000.00	Services	1	Request for Quotation	0001-01-2210904-00001001-0101019999-43600001	0	0	0	100	100	0	1	2	1
14	S000000492	Medical insurance	500,000.00	Services	1	Request for Quotation	0001-01-2210999-00001001-0101019999-43600001	0	0	0	100	100	0	1	1	1
15	M000001169	Purchase of safety gears	100,000.00	Pieces	1	Request for Quotation	0001-01-2211029-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
16	M000000004	General office supplies(papers,etc)	200,000.00	services	1	Request for Quotation	0001-01-2211101-00001001-0101019999-43600001	0	100	0	100	100	0	1	0	0
17	S000000116	Supplies and Accessories for computer & printer	100,000.00	services	1	Request for Quotation	0001-01-2211102-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
18	M000001823	Refined oils for transport	2,508,862.00	Lts	1	Request for Quotation	0001-01-2211201-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
19	S000000480	Other Operating Expenses-oth	5,000,000.00	Services	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600001	0	0	0	0	0	0	1	1	1
20	S000000099	O & M-Motors vehicles	600,000.00	Services	1	Direct Payment	0001-01-2220101-00001001-0101019999-43600001	0	0	0	50	50	0	1	0	0
21	M000004781	O & M Office furniture & equipment	30,000.00	Services	1	Request for Quotation	0001-01-2220202-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
		TOTAL	14,498,862													

DEVELOPMENT VOTE

S/ No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for	Timing of Activities (Quarterly Basis)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000006257	Construction of storage tanks	35,700,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
2	M000090732	Construction of pipelines	104,940,076	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600002	0	0	0	100	100	0	1	0	0
3	S000000356	Other Civil works	8,350,000		1	RFQ	0006-01-3111502-00001001-1004019999-43600003									
4	S000000356	Completion of water supplies	29,672,509		1	RFQ	0006-01-3111502-00001001-1004019999-43600004									
5	S000000363	Construction of pans and dams	4,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
6	S000010001	Construction of water harvesting facilities	500,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600006	0	0	0	100	100	0	1	0	0
7	W000000025	Construction of spring protection & conservation facilities	19,633,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
8	M000090732	Kapenwar Water supply	14,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	
9	S000000372	Protection and conservation of Environment(Conservancy)	6,166,857.00	services	1	Direct Payment	0006-01-2211399-00001001-0101019999-43600002	0	0	0	0	0	0	0	0	0
10	S000000375	Physical planning & Development	750,000.00	Service	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600004	0	0	0	100	100	0	1	0	0
11	S000000375	Spatial town planning & LR	250,000.00	Service	1	Direct Payment	0003-01-3111402-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
12	S000000377	Town and Urban Administration	0.00	Service	1	Direct Payment	0002-01-2211399-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
		TOTAL	223,962,442													

Approved by: Boaz Changach

CHIEF OFFICER-WATER, LANDS, ENVIRONMENT AND CLIMATE CHANGE

Date: 14Th January/2018

Signature

THE CHIEF OFFICER
LANDS,WATER, ENVIRONMENT & NATURAL RESOURCES

14 MAY 2018

ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN-LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017-2018

S/ No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local	Timing of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000012059	Telephone, Airtime Cards	250,000.00	Services	550	Request for Quotation	0001-01-2210201-00001001-0101019999-43600001	100	0	0	100	100	0	183	183	183
2	S000000332	Electricity bills	2,000,000.00	Services	1	Direct Payment	0001-01-2210301-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
3	S000000356	Water Charges	50,000.00	Services	1	Direct Payment	0001-01-2210302-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
4	S000000485	Postal & Courier service	10,000.00	Service	1	Direct Payment	0001-01-2210203-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
5	S000000022	Travel costs(Airlines, rtbus, railway)	30,000.00	Service	1	Direct Payment	0001-01-2210301-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
6	S000000030	Domestict travel & accomodation	700,000.00	Services	1	Direct Payment	0001-01-2210302-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
7	S000000335	Daily subsistance allowance	600,000.00	Services	1	Direct Payment	0001-01-2210303-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
8	M000000597	Pyblishing & printing services	20,000.00	Services	1	Request for Quotation	0001-01-2210502-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
9	M000001013	Newspapers	50,000.00	Pieces	1	1	0001-01-2210503-00001001-0101019999-43600001	25	25	50	100	100	0	1	0	0
10	S000000335	Training Expense other	300,000.00	Services	1	Request for Quotation	0001-01-2210799-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
11	S000000093	Catering Services	300,000.00	Services	1	Request for Quotation	0001-01-2210801-00001001-0101019999-43600001	0	0	0	70	70	0	1	0	
12	S000000742	Conferences/ Seminars	600,000.00	Services	1	Request for Quotation	0001-01-2210802-00001001-0101019999-43600001	0	0	0	70	70	0	1	0	0
13	S000000368	Motor Vehicle insurance	550,000.00	Services	1	Request for Quotation	0001-01-2210904-00001001-0101019999-43600001	0	0	0	100	100	0	1	2	1
14	S000000492	Medical insurance	500,000.00	Services	1	Request for Quotation	0001-01-2210999-00001001-0101019999-43600001	0	0	0	100	100	0	1	1	1
15	M000001169	Purchase of safety gears	100,000.00	Pieces	1	Request for Quotation	0001-01-2211029-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
16	M000000004	General office supplies(papers,etc)	200,000.00	services	1	Request for Quotation	0001-01-2211101-00001001-0101019999-43600001	0	100	0	100	100	0	1	0	0
17	S000000316	Supplies and Accessories for computer & printer	100,000.00	services	1	Request for Quotation	0001-01-2211102-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
18	M000001823	Refined oils for transport	2,508,862.00	Lts	1	Request for Quotation	0001-01-2211201-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
19	S000000482	Other Operating Expenses-oth	5,000,000.00	Services	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600001	0	0	0	0	0	0	1	1	1
20	S000000099	O & M-Motors vehicles	600,000.00	Services	1	Direct Payment	0001-01-2220101-00001001-0101019999-43600001	0	0	0	50	50	0	1	0	0
21	M000004781	O & M Office furniture & equipment	30,000.00	Services	1	Request for Quotation	0001-01-2220202-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
		TOTAL	14,458,862													

DEVELOPMENT VOTE

S/ No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for	Timing of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000006257	Construction of storage tanks	35,700,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
2	M000090732	Construction of pipelines	104,940,076	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600002	0	0	0	100	100	0	1	0	0
3	S000000356	Other Civil works	8,350,000		1	RFQ	0006-01-3111502-00001001-1004019999-43600003									
4	S000000356	Completion of water supplies	29,672,509		1	RFQ	0006-01-3111502-00001001-1004019999-43600004									
5	S000000363	Construction of pans and dams	4,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
6	S000010061	Construction of water harvesting facilities	500,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600006	0	0	0	100	100	0	1	0	0
7	W000000025	Construction of spring protection & conservation facilities	19,633,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
8	M000090732	Kapsowar Water supply	14,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	
9	S000000372	Protection and conservation of Environment(Conservancy)	6,166,857.00	services	1	Direct Payment	0006-01-2211399-00001001-0101019999-43600002	0	0	0	0	0	0	0	0	0
10	S000000375	Physical planning & Development	350,000.00	Service	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600004									
11	S000000375	Spatial town planning & LR	250,000.00	Service	1	Direct Payment	0003-01-3111402-00001001-0101019999-43600001	0	0	0	0	0	0	0	0	0
12	S000000377	Town and Urban Administration	0.00	Service	1	Direct Payment	0002-01-2211399-00001001-1004019999-43600001	0	0	0	0	0	0	0	0	0
		TOTAL	223,962,442													

Approved by: Boaz Chanzach

CHIEF OFFICER-WATER, LANDS, ENVIRONMENT AND CLIMATE CHANGE

Date: 14Th January 2018

Signature:

THE CHIEF OFFICER
LANDS, WATER, ENVIRONMENT & NATURAL RESOURCES
14 MAY 2018
ELGEYO MARAKWET COUNTY

PROCUREMENT PLAN-LANDS, WATER, ENVIRONMENT AND NATURAL RESOURCES FY2017-2018

Sl No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group %				Margin of Preference for Local	Timing of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000012699	Telephone, Airtime Cards	250,000.00	Services	550	Request for Quotation	0001-01-2210201-00001001-0101019999-43600001	100	0	0	100	100	0	183	183	183
2	S000000332	Electricity bills	2,000,000.00	Services	1	Direct Payment	0001-01-2210101-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
3	S000000356	Water Charges	50,000.00	Services	1	Direct Payment	0001-01-2210102-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
4	S000000485	Postal & Courier service	10,000.00	Service	1	Direct Payment	0001-01-2210203-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
5	S000000022	Travel costs(Airlines, bus, railway)	30,000.00	Service	1	Direct Payment	0001-01-2210301-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
6	S000000030	Domestic travel & accomodation	700,000.00	Services	1	Direct Payment	0001-01-2210302-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
7	S000000335	Daily subsistance allowance	600,000.00	Services	1	Direct Payment	0001-01-2210303-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	0
8	M000000597	Publishing & printing services	20,000.00	Services	1	Request for Quotation	0001-01-2210502-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
9	M000001013	Newspapers	50,000.00	Pieces	1	1	0001-01-2210503-00001001-0101019999-43600001	25	25	50	100	100	0	1	0	0
10	S000000335	Training Expense other	300,000.00	Services	1	Request for Quotation	0001-01-2210799-00001001-0101019999-43600001	0	0	0	0	0	0	1	0	
11	S000000083	Catering Services	300,000.00	Services	1	Request for Quotation	0001-01-2210801-00001001-0101019999-43600001	0	0	0	30	70	0	1	0	
12	S000000742	Conferences/ Seminars	600,000.00	Services	1	Request for Quotation	0001-01-2210802-00001001-0101019999-43600001	0	0	0	30	70	0	1	0	0
13	S000000368	Motor Vehicle insurance	550,000.00	Services	1	Request for Quotation	0001-01-2210904-00001001-0101019999-43600001	0	0	0	100	100	0	1	2	1
14	S000000492	Medical insurance	500,000.00	Services	1	Request for Quotation	0001-01-2210999-00001001-0101019999-43600001	0	0	0	100	100	0	1	1	1
15	M000001669	Purchase of safety gears	100,000.00	Pieces	1	Request for Quotation	0001-01-2211029-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
16	M000000004	General office supplies(papers etc)	200,000.00	services	1	Request for Quotation	0001-01-2211101-00001001-0101019999-43600001	0	100	0	100	100	0	1	0	0
17	S000000316	Supplies and Accessories for computer & printer	100,000.00	services	1	Request for Quotation	0001-01-2211102-00001001-0101019999-43600001	50	50	0	100	100	0	1	0	0
18	M000001823	Refined oils for transport	2,508,862.00	Lts	1	Request for Quotation	0001-01-2211201-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
19	S000000492	Other Operating Expenses-oth	5,000,000.00	Services	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600001	0	0	0	0	0	0	1	1	1
20	S000000099	O & M-Motors vehicles	600,000.00	Services	1	Direct Payment	0001-01-2220101-00001001-0101019999-43600001	0	0	0	50	50	0	1	0	0
21	M000004781	O & M Office furniture & equipment	30,000.00	Services	1	Request for Quotation	0001-01-2220202-00001001-0101019999-43600001	25	25	25	100	100	0	1	0	0
		TOTAL	14,498,862													

DEVELOPMENT VOTE

Sl No	Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservations for Target Group				Margin of Preference for	Timing of Activities (Quarterly Basic)			
								Youth	Women	PWD	Citizen Contractors		1st Quar	2nd Q	3rd Qu	4th Quarter
1	M000006257	Construction of storage tanks	35,700,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
2	M000090732	Construction of pipelines	104,940,076	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600002	0	0	0	100	100	0	1	0	0
3	S000000356	Other Civil works	8,350,000		1	RFQ	0006-01-3111502-00001001-1004019999-43600003									
4	S000000356	Completion of water supplies	29,672,509		1	RFQ	0006-01-3111502-00001001-1004019999-43600004									
5	S000000363	Construction of pans and dams	4,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
6	S000010061	Construction of water harvesting facilities	500,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600006	0	0	0	100	100	0	1	0	0
7	W000000025	Construction of spring protection & conservation facilities	19,633,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	0
8	M000090732	Kapsowar Water supply	14,000,000	Service	1	RFQ	0006-01-3111502-00001001-1004019999-43600005	0	0	0	100	100	0	1	0	
9	S000000372	Protection and conservation of Environment(Conservancy)	6,166,857.00	services	1	Direct Payment	0006-01-2211399-00001001-0101019999-43600002	0	0	0	100	100	0	1	0	0
10	S000000375	Physical planning & Development	750,000.00	Service	1	Direct Payment	0001-01-2211399-00001001-0101019999-43600004									
11	S000000375	Spatial town planning & LR	250,000.00	Service	1	Direct Payment	0003-01-3111402-00001001-0101019999-43600001	0	0	0	100	100	0	1	0	0
12	S000000377	Town and Urban Administration	0.00	Service	1	Direct Payment	0002-01-2211399-00001001-1004019999-43600001	0	0	0	100	100	0	1	0	0
		TOTAL	223,962,442													

Approved by: Boss Changach

CHIEF OFFICER-WATER, LANDS, ENVIRONMENT AND CLIMATE CHANGE

Date: 14Th January 2018

Signature

THE CHIEF OFFICER
LANDS, WATER, ENVIRONMENT & NATURAL RESOURCES
14 MAY 2018
ELGEYO MARAKWET COUNTY

ELGEYO/MARAKWET COUNTY ASSEMBLY PROCUREMENT PLAN 2017-2018

Item/Service Code	Item/Service Description	Estimate	Unit of Issue	Qty	Procurement Method	Source of Funds	Reservations for Target Group %				Margin of Preference for Local Contractors %	Timing of Activities (Quarterly Basis)			
							Youth	Women	PWD	Citizen Contractors		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
M000000003	Foolscap sheets, A4, one ream	500	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	5	0	5
M000000004	premier or copier paper,A4,80mg,one ream	500	Goods	400	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	100	100	100	100
M000000005	premier or copier paper,A3,80mg,one ream	1300	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	0	5	5
M000000006	carbon papers, A4 (one packet of 100)	1245	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	5	0	0
M000000008	record book, counter, 2quire	282	Goods	40	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	10	10	10
M000000009	record book, counter, 3quire	233	Goods	30	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	10	10	10
M000000010	record book, counter, 4quire	175	Goods	40	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	10	10	10	10
	External hard disk	10000	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	10	10	10
M000000015	standard envelopes; Brown, A3,one pkt of 25	10	Goods	100	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	25	25	25	25
M000000016	standard envelopes; Brown, A4,one pkt of 25	10	Goods	400	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	100	100	100	100
M000000017	standard envelopes; Brown,A5,one pkt of 25	5	Goods	400	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	100	100	100	100
M000000033	folders , strong plastic	64	Goods	200	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	50	50	50
M000000041	ball point pens; fine tipped, blue21	21	Goods	100	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	0	50	25	25
M000000048	paper clip, small, box of 100	37	Goods	40	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	20	10	10
M000000062	staple pins,24/6,medium, packet of 5000	30	Goods	100	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	25	25	25	25
M000000063	staple pins,26/14, giant,packet of 1000	50	Goods	100	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	25	25	25	25
	Toner 88A	5000	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	0	0	5	5
M000012818	Toner 85A	5000	Goods	15	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	0	5	5	5
	Toner 12A	5000	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	0	5	0
M000012739	cartridge 650, coloured	1500	Goods	20	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	10	10	10
M000012799	Cartridge 650, black and white	1500	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	5	0	0
M000012799	Toner TK410	5000	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	0	0	5	0
M000012801	Toner TK675	5000	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	0	100	0	0	100	4000	2000	4000	2000
M000002846	Milk	50	Goods	12000	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	0	100	0	0	100	175	175	175	175
	Sugar,50kg	100	Goods	700	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	0	0	100	0	100	250	250	250	250
M000007914	Toilet papers	50	Goods	1000	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	100	0	0	0	100	50	50	50	50
M000000479	Note books A5	40	Goods	200	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	2	0	2	0
M000000891	battery N70	15000	Goods	4	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	5	0	0
M000092225	Tyres size 195R15C	30000	Goods	3	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	0	5	0	0
M000092225	Tyres size265/65 R17	30000	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	0	0	5	0
M000092225	Tyres size 245/70 R16C	30000	Goods	5	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	500	500	500	500
M000002342	Supply of 500ml bottled drinking water	30	Goods	2000	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	100	0	0	0	100	30	30	30	30
M000002342	supply of 20L bottled drinking water	500	Goods	120	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210801-43600001-000	100	0	0	0	100	0	200	0	0
M000000604	Diaries, A4 and A5	2000	Goods	200	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2210502-43600001-000	0	100	0	0	100	30	30	30	30
M000002871	Soaps, bar soap 800gram	200	Goods	120	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	100	0	0	100	3	3	3	3
	bible NIV	700	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-3111002-43600001-000	100	0	0	0	100	1	1	0	0
	Digital still cameras (CANON)	400000	Goods	2	Request for Quotation	0-4361-4361000101-0000001001-0717019999-3111002-43600001-000	100	0	0	0	100	2	3	3	2
	Digital recorders	10000	Goods	10	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	100	0	0	0	100	10	5	5	10
	power extension cables	2000	Goods	30	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100	2	2	0	0
	stereo headsets	4000	Goods	4	Request for Quotation	0-4361-4361000101-0000001001-0717019999-2211101-43600001-000	0	0	100	0	100				

	DVD Player	5000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211101-43600001-000	0	0	100	0	100	0	1	0	0
	VRS software for transmission	100000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	100	0	0	100	1	0	0	0
	water dispenser	20000	Goods	5	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	100	0	0	100	0	5	0	0
M000001921	Toner 81A	5000	Goods	20	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211101-43600001-000	100	0	0	0	100	0	10	0	10
M000000823	Box files	200	Goods	200	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211101-43600001-000	0	0	100	0	100	0	100	0	100
M000001797	sports shoes (for ball)	3800	Goods	24	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211016-43600001-000	0	100	0	0	100	0	24	0	0
M000001016	Fuels for motorvehicle	360000	Goods	30,000	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211299-43600001-000	0	0	100	0	100	5000	10000	5000	10000
S000000073	public Address equipment	200000	Goods	1	Request For Quotation	0-4361-4561000101-0000100101-071701999-3111009-43600001-000	0	0	0	100	100	0	0	1	0
	pull up banners branded	50000	Goods	3	Request For Quotation	0-4361-4561000101-0000100101-071701999-3111009-43600001-000	0	0	0	100	100	0	0	3	0
	Brochures	50	Goods	10000	Request For Quotation	0-4361-4561000101-0000100101-071701999-3111009-43600001-000	0	0	0	100	100	0	0	5000	5000
M000005682	Daily Nation	60	Goods	300	Request for Quotation	0-4361-4561000101-0000100101-071701999-2210503-43600001-000	0	0	0	100	100	50	50	100	100
M000005683	Standard Newspaper	60	Goods	300	Request for Quotation	0-4361-4561000101-0000100101-071701999-2210503-43600001-000	0	0	0	100	100	50	50	100	100
M000005684	The star newspaper	60	Goods	100	Request for Quotation	0-4361-4561000101-0000100101-071701999-2210503-43600001-000	0	0	0	100	100	25	25	25	25
	Assembly magazine	200	Goods	5000	Request for Quotation	0-4361-4561000101-0000100101-071701999-2210503-43600001-000	100	0	0	0	100	0	0	2500	2500
	Antivirus	15000	Goods	5	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	5	0	0
M000000515	UPS	10000	Goods	5	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	5	0	0
	coloured printer	80000	Goods	5	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	5	0	0
	Ipads	80000	Goods	35	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	0	0	100	100	0	35	0	0
	Laptops	70000	Goods	35	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	0	0	100	100	0	35	0	0
	franking machine	70000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	1	0	0
	Digital multimeter	10000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	1	0	0
	Routers	50000	Goods	10	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	0	10	0
	Laptop - Macbook	100000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	0	100	0	100	0	1	0	0
	motor vehicle	6000000	Goods	1	open tender	0-4361-4561000101-0000100101-071701999-3110899-43600001-000	0	0	0	100	100	0	0	6000000	0
	9V Energizer rechargable batteries	12000	Goods	10	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	100	0	0	0	100	2	3	3	2
	battery chargers	6000	Goods	10	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	100	0	0	0	100	2	3	3	2
M000004781	furniture	900000	Goods	20	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111101-43600001-000	0	0	0	100	100	0	10	10	0
S000000077	office equipment	50000	Goods	10	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111099-43600001-000	0	0	0	100	100	0	0	10	0
M000004760	computer accessories	500000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	0	0	100	0	100	0	0	1	0
M000008156	Tools and materials	50000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111005-43600001-000	0	0	0	100	100	0	0	1	0
M000002774	corporate uniform and speakers Regalia	150000	Goods	20	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211103-43600001-000	0	100	0	0	100	0	10	10	0
M000001668	ICT networking and comp Equipment	800000	Goods	20	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111111-43600001-000	0	0	0	100	100	0	10	10	0
	server	2400000	Goods	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-3111002-43600001-000	0	0	0	100	100	0	1	0	0
				SERVICES											
S000000127	Cleaning services	1300000	Services	1	Open Tender	0-4361-4561000101-0000100101-071701999-2211305-43600001-000	0	100	0	0	100	325000	325000	325000	325000
S000000709	Computer repair	20000	services	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211102-43600001-000	100	0	0	0	100	5000	5000	5000	5000
S000000015	Hire of honey sucker truck service	100000	services	1	Request for Quotation	0-4361-4561000101-0000100101-071701999-2211103-43600001-000	0	100	0	0	100	0	50000	50000	0
S000000140	Beautification and tree planting	150000	service	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2220299-43600001-000	0	0	0	100	100	0	50000	50000	50000
S000000380	maintenace of motor vehicles	2500000	service	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2220101-43600001-000	0	0	0	100	100	500000	500000	500000	1000000
S000000112	internet connectivity	550000	service	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210202-43600001-000	0	0	0	100	100	300000	200000	200000	250000
S000000369	motorvehicle insurance	1300000	service	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210904-43600001-000	0	0	0	100	100	0	1300000	0	0
S000009970	medical insurance	18000000	services	1	Open Tender	0-4361-4361000101-0000100101-071701999-2210910-43600001-000	0	0	0	100	100	0	0	1800000	0
S000000125	provision of PA Sytem, chairs and tents	100000	services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210704-43600001-000	0	0	100	0	100	25000	25000	25000	25000
S000000070	printing of bills	2500000	Services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210599-43600001-000	0	0	0	100	100	500000	1000000	1000000	0
S000000153	legal fees, Arbitration	200000	services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2211308-43600001-000	0	0	0	100	100	50000	50000	50000	50000
S000010056	security services	1020000	services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2211308-43600001-000	0	0	0	100	100	255000	255000	255000	255000
S000000017	maintenance of building and non residential	150000	services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-3111499-43600001-000	100	0	0	0	100	0	50000	50000	50000
S000000047	postage and courier services	30000	services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2211303-43600001-000	0	0	0	100	100	0	10000	10000	10000
S000000023	commercial airplane travel, foreign	1000000	Services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210401-43600001-000	0	100	0	0	100	250000	250000	250000	250000
S000000022	commercial airplane travel, domestic	2000000	Services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210401-43600001-000	0	100	0	0	100	500000	500000	500000	500000
S000000019	catering services	7200000	Services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210801-43600001-000	0	0	0	100	100	1800000	1800000	1800000	1800000
S000000073	general office equipment maintenance and servicing	200000	Services	1	Request for Quotation	0-4361-4361000101-0000100101-071701999-2210801-43600001-000	100	0	0	0	100	50000	50000	50000	50000

Prepared by head procurement, Name D CHANGETONY Signature ..... Date 18/07/2018

Approved by Accounting officer, Name J.K. MUTAP Signature ..... Date 18/07/2017

DEPARTMENT OF EDUCATION & TECHNICAL TRAINING PROCUREMENT PLAN: FY 2015/2016

Item/Service Code	Item/Service Description	Estimated Unit Cost KES	Unit of Issue	Qty	Procurement Method	Charge Account	Reservation for Target Group %			Citizen Contractors	Margin of Preference for Local	Timing of Activities (Quarterly			
							Youth	Women	PWD			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	Construction and equipping of twin classroom at Chepkum primary ECD	2,500,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Purchase of land for Mindilliwe Madal nursery	800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Kipsaina Primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Kapsimich Primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Cheriste Primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom and toilet at Lelboinet Primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Chelele Primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Tekwel pry	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Lochin ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Simat ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom at Chebai ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms at Mosoo ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms at Marakwet ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD Classrooms at Barako ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Kolowa-Utan ECDE - Construction of 1 twin classroom	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom and equipping - Tuwkwa ECDE	2,400,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Chagnarit ECDE - Construction of 1 twin classroom and fencing	2,800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECDE classroom at Chechan pry	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECDE classroom and equipping - Tenoko ECDE centre	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin ECDE classroom and equipping - Kaplamit ECDE centre	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom - Chepkanaro ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classrooms - Lolwan ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classroom at St. Andrew's Simotwa ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of ECD at Chelingiro primary	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of ECD classroom at Chargoiyet	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom & purchase of furniture for Kamaley ECD	2,700,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Bugat primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Kaimalya primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Kurkibony primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Provision of ECDE learning materials	200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Provision of ECDE furniture	800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom and equipping - Kaplongon ECDE	2,400,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom and equipping - Lowich ECDE	2,400,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom and equipping at Kapsumal Pry	2,400,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin classroom and equipping -Ngongorel ECDE	2,400,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Purchase of land for Grigma ECDE	800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Purchase of land for Kaplugai ECDE	800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kapchaja ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kapsaga ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kamada ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Tangul ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Tandaraa ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kamuto ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Tumbi ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kong'ipoke ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Kibirich pry	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Chemasong ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Chemulany ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin classroom - Cover ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms - Kipsonden ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms - Kapsengeng ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms - Kipsaos ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms at Chepulan primary ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms at Kilima primary school ECD	2,000,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classes at Kapkoma primary school (new)	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classrooms - Imbaw ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin ECDE classroom - Kimbasaw ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin ECDE classroom - Kiptiat ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classroom at Kiptelan primary	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of 1 twin Class room at Kamel pry school	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classroom - Kalkal ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classroom - Kaplelwa	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin ECD classroom - Panan ECD	2,150,819	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Kapsokwa ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Kaitui twin ECD	2,800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Kapsoo ECD	2,800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms and equipping - Chemnger ECD	2,800,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Chemurgul ECD class	2,450,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms and equipping - Rokocho ECD	2,500,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Chap ECDE	2,750,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Chemuthon ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of twin Classrooms - Kimalel ECDE	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	Construction of Kipsaho twin ECD	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
	VTC Equipment - Chelara VTC	2,200,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		
		1,000,000	No	1	Open tender	0001-01 3110202-0000100 1-030207999-436000	40	30	30	100	100		1		

Construction of dormitory at Changgach VTC	4,000,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100										
Supply and delivery of handwork for VTCs	200,000	No	1	Request for Quotation	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100										
Roofing of dormitory - Kharu VTC	300,000	No	1	Request for Quotation	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100										
Building of dormitory at Kachhale VTC	2,500,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Completion of twin classroom at Kachhale VTC	3,000,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Construction of mechanical workshop-Kharu VTC	2,000,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Construction of new dormitory - Sikhrish VTC	3,000,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Construction of single classroom - Chamaiya VTC	1,400,000	No	1	Open tender	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Construction of single classroom at Kapurkote VTC	800,000	No	1	Request for Quotation	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Supply and delivery of hardware material to chaitana VTC	200,000	No	1	Request for Quotation	2001-02	311030-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Printing paper/ream	500	No	800	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Name board _shortland 45	10	No	250	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Tal hora A4 mass	400	No	8	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Record Book Counter 3 quire	225	No	50	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Spring files, plastic	30	No	400	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100	201	201	201	201						
Box file,A4	200	No	185	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100	62	62	62	62						
Toner b/w, Kyocera printer FS-1120D P	8,500	No	6	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		8								
Toner b/w, Kyocera printer FS-1110DN	9,500	No	4	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		10								
Laser Jet print cartridge b/w 26A 3215/1606, for printer HP Laser Jet Pro MFP M426dw	14,000	No	23	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100	100	100	100	100						
Printer laser jet b/w, multi-function	68,000	No	1	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100	129	129	129	129						
Marker pens Pkt	1054	No	17	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		4								
High glow pens	480	No	4	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		4								
Special printing papers, notepaper blue, blues	4,500	No	4	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100	18	18								
Standard Envelopes,brown,A4, pkt(25)	200	No	80	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		3								
Standard Envelopes,white,A4, pkt(25)	260	No	80	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		12								
Standard Envelopes,brown,A3, pkt(25)	115	No	80	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		4								
Standard Envelopes,white,A3, pkt(25)	125	No	80	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		4								
Ball point pens/ normal, assorted,pkt	2,000	No	6	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		80								
Staple pins, medium, pkt	165	No	3	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		80								
Carbon paper A4 pkt	3,245	No	1	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		80								
Letter folder, wallet,A4, plastic	50	No	12	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		80								
Diaries ,A4 ,2017	500	No	15	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		6								
Flash memory storage device 16GB	3,500	No	8	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		5								
Virus protection software license	3,500	No	3	Request for Quotation	2001-02	311100-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Filing cabinet, Metal,4 drawer	15,000	No	5	Request for Quotation	2001-02	311101-0000100-0001-0101-0000999-4360001	40	30	30	100	100		12								
4 drawer cabinet combination & layout furniture, sqr 1706g	148,917	No	2	Request for Quotation	2001-02	311101-0000100-0001-0101-0000999-4360001	40	30	30	100	100		12								
Executive Office Desk	12,000	No	4	Request for Quotation	2001-02	311102-0000100-0001-0101-0000999-4360000	40	30	30	100	100		8								
Office chair	24,000	No	6	Request for Quotation	2001-02	311102-0000100-0001-0101-0000999-4360000	40	30	30	100	100		3								
Automobile lpg(cylinder)45/20kg	15,000	No	10	Request for Quotation	2001-02	311102-0000100-0001-0101-0000999-4360000	40	30	30	100	100		2								
Vehicle battery 6/70,12v	22,000	No	2	Request for Quotation	2001-02	311102-0000100-0001-0101-0000999-4360000	40	30	30	100	100		2								
Fuel	100	Ltr	21,261	Open tender	2001-02	2220101-0000100-0001-0101-0000999-4360000	40	30	30	100	100		4								
Maintenance of Motor Vehicle	600,000	No	3	Request for Quotation	2001-02	2210301-0000100-0001-0101-0000999-4360000	40	30	30	100	100		10								
Motor vehicle insurance	165,000	No	2	Request for Quotation	2001-02	2220101-0000100-0001-0101-0000999-4360000	40	30	30	100	100		2								
Branding of furniture & office equipment	50,000	No	1	Request for Quotation	2001-02	2219900-0000100-0001-0101-0000999-4360000	40	30	30	100	100	3310	3310	3310	3310						
Newspaper subscription	80	No	1,500	Request for Quotation	2001-02	2210302-0000100-0001-0101-0000999-4360000	40	30	30	100	100	2	2								
Catering services	3,000	No	650	Request for Quotation	2001-02	2210802-0000100-0001-0101-0000999-4360000	40	30	30	100	100		1								
Conference facility, day per person, lunch & drinks inclusive	2,000	No	150	Request for Quotation	2001-02	2210802-0000100-0001-0101-0000999-4360000	40	30	30	100	100	300	300	300	300						
Taxi hire	3,500	No	39	Request for Quotation	2001-02	2210301-0000100-0001-0101-0000999-4360000	40	30	30	100	100	150	150	150	150						
Commercial airfares travel domestic	4,500	No	63	Request for Quotation	2001-02	2210302-0000100-0001-0101-0000999-4360000	40	30	30	100	100	30	163	163	163						
Letter & parcel delivery services	60	No	500	Request for Quotation	2001-02	2210302-0000100-0001-0101-0000999-4360000	40	30	30	100	100		50	50	50						
							40	30	30	100	100		10	10	10						
													1								

Pooja K. Changgach
C.O Education.