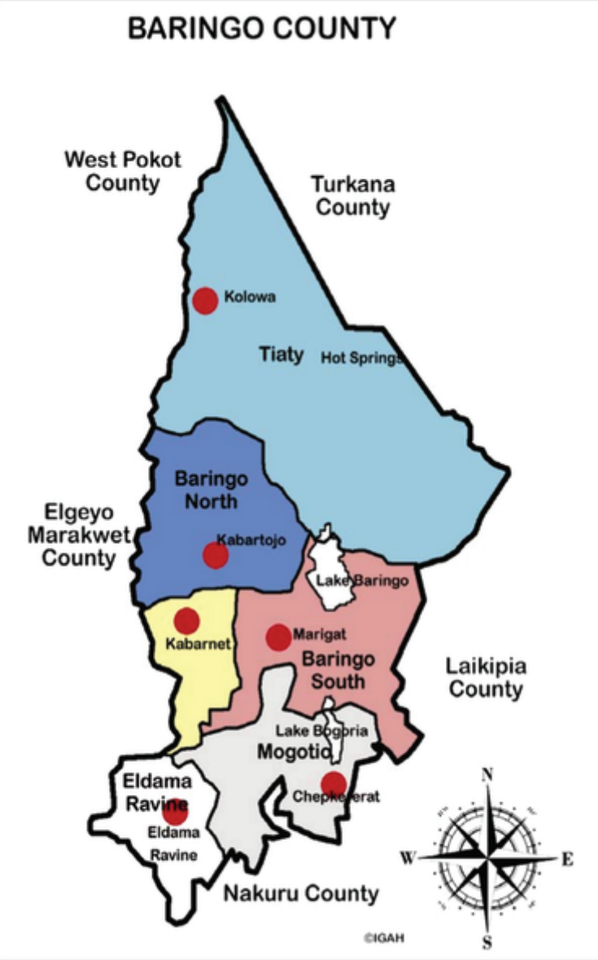

Contact Us

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Twitter: @Baringo_County

Summary of key Achievements

Administration and Governance
1.Construction of 12 ward offices
2.Cabro works at Governor's office
3.Formulation and adoption of DRM policy.

Department of Transport and Infrastructure
1.Opening up of 30 km
2.Gravelling of 30 km
3.Construction of foot bridges
4.Istalation of floodlights.

Department of Industrialization, Commerce, Tourism and Enterprise Development
1.Construction of market sheds and stalls
2.Construction of 7 Boda Boda sheds
3.Supported cooperative societies and SME's
4.Mentenance of National reserve road network.

Education and ICT Department
1.Constructed 113 ECDE centres,2 polytechnic hostels
2.Disburesed Ksh 30 million as bursary
3.Dveloped feeding programme policy.

Health Services
1.Upragrading and equiping of many health facilities
2.Enhance disesese suveylance and response.

Department of Agriculture, Livestock Development and Fisheries
1.Supported construction of coffee mill
2.Construction of Kimalel goat auction

Department of Youth, Gender, Labour, Sports, Culture, Social Security and Services
1.Training on entrepreneurship to youth and women
2.Disbursement of youth and women fund
3.Grants to PWD's and the elderly

Department of Water and Irrigation
1.Rehabilation of 81 water supplies
2.Construction of 17 irrigation infrastructures
3.Drilling and equipping of 13 boreholes

Department of Lands, Housing and Urban Development
1.Initiated development of urban planning for Kabarnet
2.Instalation of street lights within urban areas.

Nginyang Polytechnic in Tiaty sub county

Ketiptergeek Irrigation scheme in Baringo South sub county

Key challenges

Administration and Governance
Challenges experienced during implementation of the fiscal year include inadequate funding to support programme implementations, disaster emergencies especially cattle rustling, floods and droughts with county having little resources to respond to.

Department of Transport and Infrastructure
The department encountered a number of challenges which affected the speed and the quality of the output. These challenges include: thinly distribution of funds to many projects, lengthy, Procurement processes and Weather patterns which also affected the implementation plan.

Department of Industrialization, Commerce, Tourism and Enterprise Development
Challenges to the department are not limited to: Phenomenal rise of water levels in all Rift Valley Lakes from 2013 to 2014; destruction of hotels/lodges dispensaries, schools, roads and households, Frequent Advisory bans by the foreign Embassies, Road infrastructure and tourism facilities aging and in dilapidated condition and loan to coops limited to 1M to one society per sub-county per year.

Education and ICT Department
Challenges affecting implementation include limited staff in the vocational training centers, lack of office space in the sub counties for ECDE coordinators, Lack of mobility for assessing ECDE and vocational training centers and allocation of few funds to project causing inefficiency.

Department of Water and Irrigation
1.Below normal rainfall
2.Delay in project preparation and designs
3.Insecurity in some parts of the County
4.Delay of funding from donors i.e JICA
5.Inadequate community management.

Department of Lands, Housing and Urban Development
While carrying out project implementation, the department has been encountering a number of challenges including insecurity in some project areas, staff shortage and lack of utility/field operation vehicle to be used by planning and survey sections.

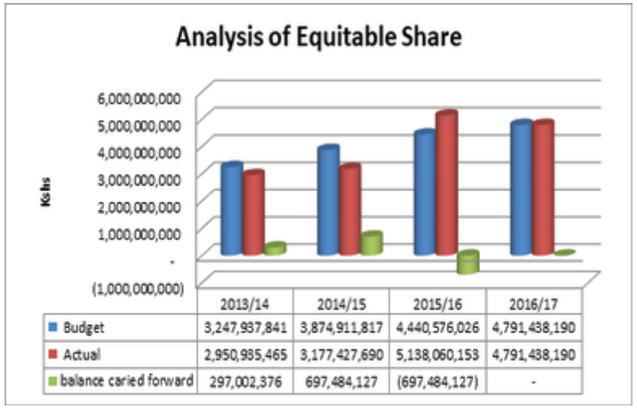
A section of Kabarnet cereals-road

Baringo County Referral Hospital

Baringo County Government

Department of Treasury and Economic planning

County Budget Review Outlook Paper (CBROP) 2016/2017



	2013/14	2014/15	2015/16	2016/17
Budget	3,247,937,841	3,874,911,817	4,440,576,026	4,791,438,190
Actual	2,950,985,465	3,177,427,690	5,138,060,153	4,791,438,190
balance caried forward	297,002,376	697,484,127	(697,484,127)	-

The main objective of County Budget Review and Outlook Paper is to provide a review of the previous fiscal performance and how it impacted on the financial objectives and fiscal responsibility principles as set out in the County Fiscal Strategy Paper (CFSP).

About CBROP

The County Budget Review Outlook Paper (CBROP) is prepared in accordance with section 118 of the Public Finance Management Act, 2012. It reviews the actual fiscal performance of the financial year 2016/17 and makes comparisons to the budget allocations in the same year.
In reviewing the fiscal performance, this outlook paper analyzes the performance own generated revenue in the FY 2016/17. It includes total revenue collected compared to projected revenue for the period under review.
It is also expected that CBROP will help in improving the link between policy, planning and budgeting, transparency and accountability in the use of public resources
This outlook paper also provides an overview of how the actual performance of the FY 2016/17 affected the financial objectives as detailed in the CFSP and will form a basis for projecting the 2018/19 budget.

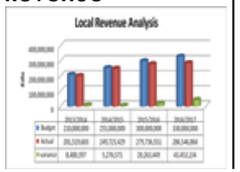
The 2017 CBROP shall spell out broad fiscal parameters for the 2018/19 budget and the medium term that is consistent with county's strategies. Subsequently, the County Fiscal Strategy Paper (CFSP) for 2018 will provide an update of available resources and set firm departmental ceilings and expenditure priorities.
The CBROP will be made available to the public and other stakeholders to facilitate understanding of the fiscal situation and proposed government strategies that improve public transparency and accountability.

	2014/15	2015/16		2016/17		2017/18	2018/19	2019/2020	2020/2021
Revenue	budget	Approved Budget	Actual	Approved Budget	Actual	Approved Budget	Projection		
Total Equitable /Grants Revenue	4,756,541,436	5,600,975,981	5,464,764,400	6,181,437,735	6,094,440,890	6,438,334,345	5,744,294,874	5,998,946,947	6,273,634,822
Conditional Allocation Free Maternity	-	65,759,400	51,262,500	83,230,118	61,724,000	-	-		
Leasing Of Medical Equipment	-	95,744,681	-	95,744,681	-	95,744,681	95,744,681	95,744,681	95,744,681
HSSF/DANIDA -Health facilities	23,790,000	25,970,000	-	12,985,000	25,790,000	12,820,885	12,820,885	12,820,885	12,820,885
Loans And Grants(WHO)	73,673,500	-	-	-	-	31,707,536	33,292,913	31,707,536	31,707,536
World Bank Support To Health Facilities	-	17,224,300	17,224,300	77,761,278	77,761,278	94,210,000	98,920,500	94,210,000	94,210,000
Compensation For Use Fees Forgone	-	12,950,107	12,950,107	13,370,516	13,370,516	13,191,000	13,850,550	13,191,000	13,191,000
Salary Remittance (Doctors)	-	-	-	65,124,000	65,124,000	-	-	-	-
Salary Remittance (Nurses)	-	-	-	-	42,105,000	-	-	-	-
Universal Health Care	-	-	-	24,656,046	-	54,243,300	54,243,300	54,243,300	54,243,300
Roll Over Funding	784,166,119	886,341,385	886,341,385	943,507,490	943,507,490	950,144,898	-	-	-
Roads Maintenance Fuel Levy Fund	-	56,410,082	56,410,082	73,620,416	73,620,416	130,725,000	130,725,000	130,725,000	130,725,000
C & P Grant	-	-	-	-	-	40,839,509	40,839,509	40,839,509	40,839,509
Development of Youth Polytechnics	-	-	-	-	-	31,707,536	31,707,536	31,707,536	31,707,536
EU Grant Devolution Advice and Support	-	-	-	-	-	66,000,000	66,000,000	66,000,000	66,000,000
Equitable Share	3,874,911,817	4,440,576,026	4,440,576,026	4,791,438,190	4,791,438,190	4,983,000,000	5,232,150,000	5,493,757,500	5,768,445,375
Local Revenue	255,800,000	300,000,000	279,317,203	330,000,000	286,546,866	350,139,102	371,147,448	393,416,295	417,021,273
Total Revenues	**5,012,341,436**	**5,900,975,981**	**5,744,081,603**	**6,511,437,735.00**	**6,380,987,756.00**	**6,788,473,447**	**6,115,442,322**	**6,392,363,242**	**6,690,656,095**

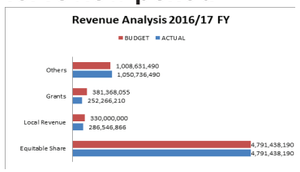
Performance of Revenue

Locally collected revenue was Kshs 286.546 million, an increase of 7.229 million from the previous fiscal year against a target of Kshs 330 million. As compared to the previous years, there has been a rise in own revenue from Kshs 201.519 million, Kshs 249.723 million and Kshs 279.317 in FY 2013/14, FY 2014/15 FY and FY 2015/16 respectively.
The gradual increase is attributed to revenue enhancement measures including automation of revenue system and strong internal control systems as well as setting up of good business working environment for trade through construction and upgrading of markets and sale yards, street lighting in major towns, cabro works amongst others.

Growth in Local Revenue



Overall revenue analysis for review period



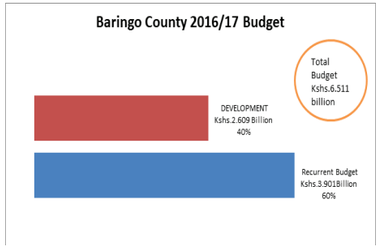
Fiscal Performance… Local Revenue Trend and Projection MTEF Projections

BARINGO COUNTY GOVERNMENT

PROJECTED LOCAL REVENUE FOR THE MTEF

	2013/2014	2014/2015	2015/2016	2016/2017		2017/2018	2018/2019	2019/2020	2020/2021
Sources	Actual (Kes)	Actual (Kes)	Actual(Kes)	Actual (Kes)	Approved Budget (Kes)	Approved Budget (Kes)	Projections (Kes)		
Game Park Fees	69,456,838	54,429,063	44,298,390	62,320,050	67,820,432	72,228,760.08	76,562,485.68	81,156,234.83	86,025,608.92
Animal Stock Sale Fees	7,497,705	9,928,000	15,258,665	11,812,060	20,110,246	21,316,860.76	22,595,872.41	23,951,624.75	25,388,722.23
Produce & Other Cess	18,374,372	32,385,244	48,506,214	36,985,511	48,016,320	50,897,299.20	53,951,137.15	57,188,205.38	60,619,497.70
Single Business Permit	31,737,095	35,722,947	38,098,248	32,366,030	40,086,128	42,491,295.68	45,040,773.42	47,743,219.83	50,607,813.02
Plot Rent/ Rates	15,127,880	17,317,051	16,744,873	12,916,819	21,780,288	23,087,105.28	24,472,331.60	25,940,671.49	27,497,111.78
Market Fees & Others	29,184,504	30,303,827	37,215,442	35,942,724	40,225,197	42,638,708.82	45,197,031.35	47,908,853.23	50,783,384.42
Koibatek ATC	-	7,404,056	2,893,400	2,282,212	3,996,043	4,235,805.58	4,489,953.91	4,759,351.15	5,044,912.22
Marigat AMS	-	4,159,189	3,930,042	934,745	7,197,410	7,629,254.60	8,087,009.88	8,572,230.47	9,086,564.30
Public Health	570,900	1,136,942	2,157,105	4,080,680	3,388,924	3,592,259.44	3,807,795.01	4,036,262.71	4,278,438.47
Veterinary	266,320	1,200,000	1,158,190	11,601,340	1,285,835	1,362,985.10	1,444,764.21	1,531,450.06	1,623,337.06
Hospital Revenue	29,303,991	55,737,110	69,475,982	75,304,695	76,093,177	80,658,767.62	85,498,293.68	90,628,191.30	96,065,882.78
TOTAL	201,519,605	249,723,429	279,736,551	286,546,866	330,000,000	350,139,102.16	371,147,448.29	393,416,295.19	417,021,272.90

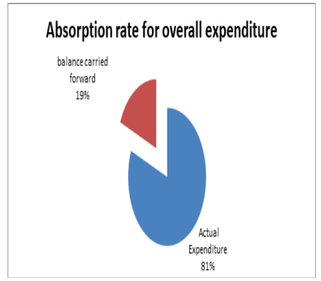
Baringo County 2016/2017 Budget



In the Financial year 2016/2017, the County Assembly approved ksh6.52 Billion budget, comprising of Ksh2.609 Billion(40%) for development and Ksh3.901Billion(60%) for recurrent expenditure as indicated in the Graph on the left.

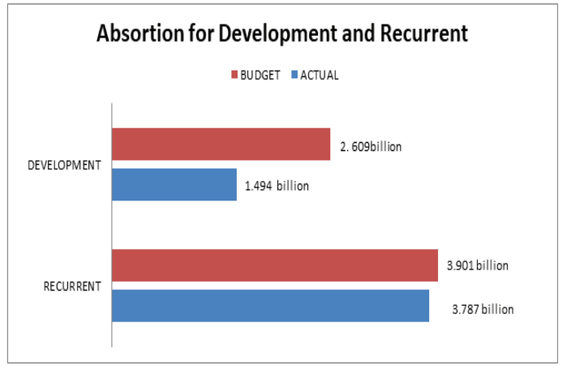
Expenditures for FY 2016/17

Out of the total approved budget of Ksh 6.511 Billion for 2016/2017 financial year, the county Government spent Ksh5.281 Billion which is 81.1% of the total budget as indicated in the grapgh on the right.



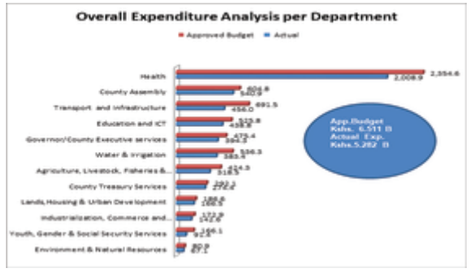
Overall absorption

During the period under review, which is 2016/2017 financial year, the county government spent a total of Ksh1.494 Billion for development against an approved budget for development of Ksh2.609 Billion putting the absorption rate for development at 57.26% while out of Ksh3.9Billion approved for recurrent expenditure, the county spent Ksh3.787Billion which is 97.07% as illustrated in the graph below.



Overall Expenditure Analysis Per Department

During the financial year under review, of the total spent amount of Ksh 5.282 Billion, the department of Health was the largest spender after using Ksh2 Billion out of the Ksh2.35 Billion allocated to it while the department of Environment and Natural resources was the least spender having spent Ksh67.1 Million out of the Ksh80.9 Million allocated.Other departments expenditure is as illustrated by the graph below.



Analysis of Actual Recurrent Expenditure Vs Approved Budget 2016/17

Development Summary for FY 2016/17

Recommendations and Conclusion

The Public Finance Management Act (PFMA), 2012 stipulates that a county treasury to prepare a fiscal framework for the next financial year which lays ground for preparation of the budget estimates as well as prioritization of resource allocation. In this regard, the 2018/19-2020/21 Medium Term Expenditure Framework(MTEF) presented in this CBROP is developed while taking into consideration key County Government's priority policies outlined in the County Integrated Development Plan (CIDP), Sector plans, Annual Development Plan and Third Medium Term Plan towards realization of Vision 2030.Therefore, Sector Working Group (SWGs) should carefully consider detailed costing of programmes/projects in addressing county strategic objectives.
It is critical to note that SWGs and respective departments should prioritize stakeholder engagement through public participation in development of their activities.