THE BARINGO COUNTY GOVERNMENT

HIS EXCELLENCY THE GOVERNOR

STANLEY K. KIPTIS

I assent

.....

Governor

30th JUNE 2019

An Act of the County Assembly to authorize the issue of Sum of money out of the County Revenue Fund and its Application towards the service for the year ending on 30th June, 2020 and Appropriate the sum voted On Account by the County Assembly for certain public Services and purposes.

I certify that this printed impression is a true copy of the Bill passed by the County Assembly on the **26st June (month), 2019.**

DEPUTY CLERK ADMINISTRATION
BARINGO COUNTY ASSEMBLY
26 JUN 2019
P.O. Box 159 - 30400, KABARNET

.....

Clerk of the County Assembly.

Printed for His Excellency the Governor's assent in accordance with the provision of the Constitution of Kenya 2010 and County Governments Act, 2012 and all relevant laws of Kenya on the **26th Day of June, 2019 (Date)** at the hour of **5.17 PM**

HON. SPEAKER
26 JUN 2019
BARINGO COUNTY ASSEMBLY

.....

HON. DAVID KIPKORIR KIPLAGAT

THE SPEAKER

BARINGO COUNTY GOVERNMENT

THE BARINGO COUNTY APPROPRIATION BILL (BARINGO COUNTY ASSEMBLY BILL NO.05 OF 2019)

A Bill for

AN ACT of County Assembly to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2020 and to appropriate those sums for certain public services and purposes

Short title

Issue of Kshs 8,681,521,003 out of the County Revenue Fund for the service of the year ending 30th June, 2020 and Appropriation of the Money granted

ENACTED by the County Assembly of Baringo, as follows-

1. This Act may be cited as the Baringo County Budget Estimates Appropriation Act, 2019

2. The County Treasury may issue out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020, the sum of Eight billion, Six hundred and Eighty One million, Five Hundred and Twenty one Thousand and Three shillings sum shall be deemed to have been appropriated as from 1st July 2019, for the services and purposes specified in the schedule.

SCHEDULE

(1)

(1) Vote No.	*Service or Purpose* **Recurrent Expenditure**		
	2		
R3001	The amount required in the year ending 30th June, 2020 for the County Assembly for:		
	(i) General Administration, Planning and support Services	305,595,875	
	(ii) Legislative representation and Oversight Services	339,037,766	644,633,641
R3002	The amount required in the year ending 30th June, 2020 for County Executive Services For:		
	(i) General Administration, Planning and Support Services	470,856,907	
	(ii) Civic Education	1,597,102	
	(iii) Intergovernmental Relations Services	7,000,000	479,454,009
R3003	The amount required in the year ending 30th June, 2020 for Treasury and Economic Planning:		
	(i) General Administration and Planning Services	234,093,771	
	(ii) Revenue Services Development Services	8,500,000	
	(iii) Budget, Monitoring and Evaluation Services	5,989,732	
	(iv) KDSP Programme	30,000,000	278,583,503
R3004	The amount required in the year ending 30th June, 2020 for Lands, Housing & Urban Development		
	(i) General Administration Services	86,973,812	
	(ii) Land Administration	200,000	87,173,812
R3005	The amount required in the year ending 30th June, 2020 for Education Services		
	(i) General Administration, Planning and Support Services	276,427,700	
	(ii) Special Programme	44,442,714	
	(iii) Vocational Training	14,923,979	335,794,393
R3006	The amount required in the year ending 30th June, 2020 for Industrialization, Commerce and Tourism		
	(i) General Administration, Planning and Support Services		74,853,448
R3007	The amount required in the year ending 30th June, 2020 for Water and Irrigation		
	General Administration, Planning and Support Services		121,251,196
R3008	The amount required in the year ending 30th June, 2020 for Environment & Natural Resources		
	General Administration, Planning and Support Services		37,048,339
R3009	The amount required in the year ending 30th June, 2020 for Health Services		
	(i) General Administration, Planning and Support Services	1,879,776,758	
	(ii) Curative and rehabilitative services	80,074,047	
	(iii) Preventive and Promotive services	13,191,000	1,973,041,805
R3010	The amount required in the year ending 30th June, 2020 for Agriculture, Fisheries, Veterinary and Livestock		
	(i) General Administration, Planning and Support Services	253,837,804	
	(ii) Agricultural Development	1,000,000	254,837,804
R3011	The amount required in the year ending 30th June, 2020 for Transport and Infrastructure		
	General Administration, Planning and Support Services		62,894,893
R3012	The amount required in the year ending 30th June, 2020 for Youth, Gender, Sports and Culture Services		
	(i) General Administration, Planning and Support Services	28,932,472	
	(ii) Social Protection ,Gender and Youth Affairs	2,000,000	
	(iii) Culture and the Arts	1,000,000	
	(iv) Sports Development	1,500,000	33,432,472
	CLASS SUB TOTAL.....	**.KSH**	**4,382,999,316**

SCHEDULE

(2)

Service or purpose

(2)	*Development Expenditure*		
D3001	The amount required in the year ending 30th June, 2020 for the County Assembly for capital expenditure		12,704,016
D3002	The amount required in the year ending 30th June, 2020 for the County Executive Services for		
	(i) Capital expenditure 34,558,240		
	(ii) Public administration Infrastructural Development... 24,000,000		58,558,240
D3003	The amount required in the year ending 30th June, 2020 for the County Treasury		
	(i) Revenue services Development Programme.....		36,000,000
D3004	The amount required in the year ending 30th June, 2020 for the Lands Housing and Urban Development		
	(i) Lands Administrative Services	27,500,000	
	(ii) Land Use Planning services	10,100,000	
	(iii) Urban Infrastructure	5,000,000	
	(iv) Disaster Preparedness	92,360,500	
	(v) Waste and Disposal Management	136,202,716	271,163,216
D3005	The amount required in the year ending 30th June, 2020 for the Department of Education for capital expenditure		
	(i) Early childhood Development	189,640,659	
	(ii) Vocational Training	14,923,979	204,564,638
D3006	The amount required in the year ending 30th June, 2020 for the Department of Industrialization, Commerce and Tourism		
	(i) Cooperative Development	5,752,776	
	(ii) Trade Development	153,074,112	158,826,888
D3007	The amount required in the year ending 30th June, 2020 for the Department of Water and Irrigation		
	Water Resource, Development		1,050,729,787
D3008	The amount required in the year ending 30th June, 2020 for the Department of Environment & Natural Resources		
	(i) Natural resource conservation and Management	6,000,000	
	(ii) Environmental Conservation and Management	19,127,305	
	(iii) Tourism Product & Diversification	15,500,000	
	(iv) Lake Bogoria Community	6,000,000	46,627,305
D3009	The amount required in the year ending 30th June, 2020 for the Department of Health Services.....		
	(i) Curative Services	172,078,928	
	(ii) Preventive Services	726,216,098	898,295,026
D3010	The amount required in the year ending 30th June, 2020 for the Department of Agriculture, Fisheries, Veterinary and Livestock.		
	(i) General Administration Services	5,100,000	
	(ii) Livestock Development & Management	477,934,299	
	(iii) Fisheries Development &Management	3,000,000	486,034,299
D3011	The amount required in the year ending 30th June, 2020 for the Department of Transport and Infrastructure...		
	Rural Roads Development		976,225,702
D3012	The amount required in the year ending 30th June, 2020 for the Department of Youth, Gender, Sports and Culture		
	(i) Social Protection	60,092,570	
	(ii) Culture and The Art	9,700,000	
	(iii) Sports Development	29,000,000	98,792,570

CLASS SUB TOTAL.....KSH	**4,298,521,687**
GRAND TOTAL.....KSH	**8,681,521,003**

SCHEDULE

(3)

Service or Purpose

THE BARINGO COUNTY APPROPRIATION BILL (BARINGO COUNTY ASSEMBLY BILL NO: 05 OF 2019)

MEMORANDUM OF OBJECTS AND REASONS

This Bill has been submitted by the County Executive Member responsible for County Treasury to the County Assembly. **Clause 2** of this Bill provides for the issue, out of the County Revenue Fund, of the sum of **Ksh. 8,681,521,003** required to meet public expenditure during the financial year ending on the 30th June, 2020.

Dated the **26th June, 2019.**

CHAIRPERSON: BUDGET & APPROPRIATIONS COMMITTEE
BARINGO COUNTY ASSEMBLY
2 6 JUN 2019
P.O. Box 159 - 30400, KABARNET

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JOHN AENGWO,
Chairperson, Budget & Appropriations Committee

BARINGO COUNTY GOVERNMENT

GENERAL WARRANT FINANCIAL YEAR 2019/20

TO: CEC MEMBER OF FINANCE:

In accordance with the provision of Section (2) of the Supplementary Appropriation Act, 2019, I hereby authorize and require you to issue from the Consolidated Fund sums specified in the Second Column of the said Schedule hereto, to meet the expenditure of the service specified in the First Column of the said schedule from time to time as may be required.

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SCHEDULE

RECURRENT EXPENDITURE

Vote No.	(1) VOTE	(2) SUPPLY
R3001	The County Assembly	644,633,641
R3002	The Office of the Governor	479,454,009
R3003	The County Treasury	278,583,503
R3004	The Department of Lands	87,173,812
R3005	The Department of Education	335,794,393
R3006	The Department of Industrialization	74,853,448
R3007	The Department of Water	121,251,196
R3008	The Department of Environment	37,048,339
R3009	The Department of Health	1,973,041,805
R3010	The Department of Agriculture	254,837,804
R3011	The Department of Transport	62,894,893
R3012	The Department of Youth	33,432,472
	CLASS SUB – TOTAL **Ksh....**	**4,382,999,316**

SCHEDULE

DEVELOPMENT EXPENDITURE

Vote No.	(1) VOTE	(2) SUPPLY
D3001	The County Assembly	12,704,016
D3002	The Office of the Governor	58,558,240
D3003	The County Treasury	36,000,000
D3004	The Department of Lands	271,163,216
D3005	The Department of Education	204,564,638
D3006	The Department of Industrialization	158,826,888
D3007	The Department of Water	1,050,729,787
D3008	The Department of Environment	46,627,305
D3009	The Department of Health	898,295,026
D3010	The Department of Agriculture	486,034,299
D3011	The Department of Transport	976,225,702
D3012	The Department of Youth	98,792,570
	CLASS SUB – TOTAL Ksh…..	**4,298,521,687**
	GRAND TOTAL Ksh…..	**8,681,521,003**

Given under my hand this……30th……day of ……JUNE……2019

GOVERNOR BARINGO COUNTY